

EARLY HEAD START-CHILD CARE PARTNERSHIP PROGRAM  
AUGUST 1, 2018 to JULY 31,2019  
PERSONNEL COMPLEMENT

Positions 13800000XXXX 2018-2019 EARLY HEAD	Job Class	Budget FY 2017-2018 Positions	Add/Delete	Budget FY 2018-2019 Positions
SPECIAL PROJECTS MANAGER	0866	1	0	1
SENIOR MANAGEMENT ANALYST	0999	1	0	1
MANAGEMENT ANALYST	0046	5	0	5
FISCAL ANALYST	2218	1	0	1
FAMILY SUPPORT WORKER	2283	7	0	7
FAMILY SUPPORT SUPERVISOR	2289	1	0	1
13800000XXXX 2018-2019 EARLY HEAD START COSA		16	0	16
TOTAL POSITIONS FOR EARLY HEAD START -CHILD CARE PARTNERSH		16	0	16