

Exhibit A: Breakdown of Estimated Reimbursement from SALOC to COSA

City Service Expenses

City Services	Estimated Costs
Citywide Public Safety	\$1,300,000
Alamodome Parking	\$30,000
Alamodome Box Office	\$5,000
Alamodome Utilities	\$100,000
Alamodome In-House Production	\$75,000
Alamodome Maintenance	\$65,000
Alamodome Increased Broadband	\$14,000
SAFD	\$30,000
Office of Emergency Management	
SAFD EMS Resources	\$36,000
Centro Street Cleaning	\$38,000
Total Est. Cost of City Services	\$1,693,000

City Facility Rental Costs

Space Requirements	Estimated Rental Rate	Primary Usage Terms
Alamodome:		
NCAA Final Four Tournament	\$750,000	Entire facility 12 Mar - 7 Apr 2018 (26 days)
Henry B. Gonzalez Convention Center:		
NCAA Fan Fest	\$380,740	Exhibit Halls 2-4 16 Mar—5 Apr 2018 (20 days)
National Association of Basketball Coaches	\$123,008	Exhibit Hall 1, Theatre, Grotto, Merida Plaza, and Hemisfair Ballroom 25 Mar—2 Apr 2018 (8 days)
NCAA Fan Experience	\$72,780	Stars at Night Ballroom
San Antonio Local Organizing Committee (SALOC)	\$9,870	Two Meeting Rooms 19 Mar—4 Apr 2018 (16 days)
NCAA Misc. Offices	\$36,285	Cantilever Room & Three Meeting Rooms 19 Mar—4 Apr 2018 (16 days)
Civic Park:		
March Madness Music Festival	\$394,990	Hemisfair Park 16 Mar—9 Apr 2018 (16 days)
Total Est. Facility Rental	\$1,767,673	

Major Events Reimbursement Program

Local Contribution to Events Trust Fund **\$1,852,743**

Total Estimated Reimbursement to City of San Antonio **\$5,313,416**