

A RESOLUTION **2018-03-08-0021R**

RATIFYING THE SUBMISSION OF A GRANT APPLICATION TO AND AUTHORIZING THE ACCEPTANCE OF FUNDS FROM THE OFFICE OF THE GOVERNOR CRIMINAL JUSTICE DIVISION FOR THE JUSTICE ASSISTANCE GRANT PROGRAM IN AN AMOUNT NOT TO EXCEED \$138,870.00 BEGINNING OCTOBER 1, 2018 FOR THE SAN ANTONIO METROPOLITAN HEALTH DISTRICT'S STAND UP SA PROGRAM.

* * * * *

WHEREAS, the San Antonio Metropolitan Health District (Metro Health) has been implementing Stand Up SA, Texas' first evidence-based Cure Violence program since 2014; and

WHEREAS, the nationally recognized Cure Violence community-based violence prevention program uses epidemic control to reduce violence; and

WHEREAS, the Cure Violence Model process includes training staff members to anticipate where violence may occur and intervene before it erupts; and

WHEREAS, the Cure Violence Model also supports engaging the entire community to change behaviors and norms; and

WHEREAS, the goals of Metro Health's Stand Up SA program includes establishing meaningful, collaborative, and sustainable partnerships within targeted neighborhoods and educating the public regarding methodology to reduce gun violence; and

WHEREAS, Metro Health requests City Council ratify the Department's submission of a grant application to and authorize the acceptance of funds, if awarded, from the Office of the Governor Criminal Justice Division for the Justice Assistance Grant Program; **NOW THEREFORE:**

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The submission of a grant application to the Office of the Governor Criminal Justice Division for the Justice Assistance Grant Program is ratified. A copy of said grant application which is incorporated herein for all purposes is on file with the San Antonio Metropolitan Health District.

SECTION 2. The City Manager or her designee or the Director of the San Antonio Metropolitan Health District or her designee is authorized to accept funds from the Office of the Governor Criminal Justice Division for the Justice Assistance Grant Program in an amount not to exceed \$138,870.00 for the San Antonio Metropolitan Health District's Stand Up SA program beginning October 1, 2018 and is further authorized to initiate, negotiate, and execute any and all necessary documents and a grant contract to effectuate the acceptance of the referenced grant, and to execute

pertaining to this contract, to include a) carry-over funds, when ascertained and approved by the funding agency through a revised notice of award; b) line item budget revisions authorized by the funding agency; c) modifications to the performance measures authorized by the funding agency and listed in the contract so long as the terms of the amendment stay within the general parameters of the intent of the grant; d) no cost extensions; e) amendments which will provide supplemental grant funds to a grant by the funding agency in an amount up to 10% of the total amount initially awarded to the grant; f) reimbursement increases of administrative funds for each participant served; g) amendments funding one time equipment purchases or defined program services; and h) changes in regulations mandated by the funding agency.

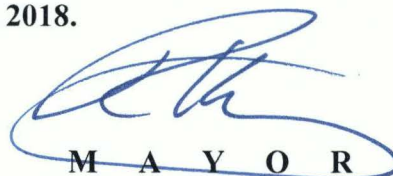
SECTION 3. The City Council finds that it is in the best interest of the citizens of the City of San Antonio to accept said grant. The City Council agrees that in the event of loss or misuse of the Criminal Justice Division funds, the City Council assures that the funds will be returned to the Criminal Justice Division in full. The City Council designates the Assistant to the Director of the San Antonio Metropolitan Health District as the grantee's authorized official. The authorized official is given the power to apply for accept, reject, alter, or terminate the grant on behalf of the applicant agency.

SECTION 4. Should funding be awarded, upon acceptance of this award, new funds and internal order numbers will be created, upon which the award amount will be appropriated from the Office of the Governor. The proposed budget attached hereto and incorporated herein for all purposes as **Attachment I** is approved. A formal final budget which will include SAP Internal Order numbers and SAP GL Accounts will be submitted by the department upon award.

SECTION 5. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 6. This Resolution is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

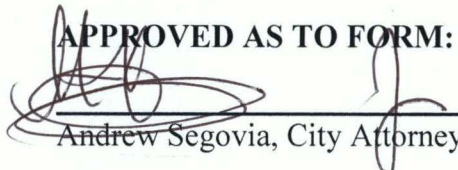
PASSED AND APPROVED this 8th day of March, 2018.


M A Y O R
Ron Nirenberg

ATTEST:


Leticia M. Vacek, City Clerk

APPROVED AS TO FORM:


Andrew Segovia, City Attorney

Agenda Item:	11						
Date:	03/08/2018						
Time:	10:59:29 AM						
Vote Type:	Motion to Approve						
Description:	Resolution ratifying the submission of a grant application to and authorizing the acceptance of funds from the Office of the Governor Criminal Justice Division for the Justice Assistance Grant Program in an amount up to \$138,870.00 beginning October 1, 2018 for the San Antonio Metropolitan Health District's Stand Up SA program. [Erik Walsh, Deputy City Manager; Colleen Bridger, Director, Health]						
Result:	Passed						
Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Ron Nirenberg	Mayor		x				
Roberto C. Treviño	District 1		x				
William Cruz Shaw	District 2		x				
Rebecca Viagran	District 3		x				x
Rey Saldaña	District 4	x					
Shirley Gonzales	District 5		x				
Greg Brockhouse	District 6		x				
Ana E. Sandoval	District 7		x				
Manny Pelaez	District 8		x				
John Courage	District 9		x			x	
Clayton H. Perry	District 10	x					

MH
03/08/18
Item No. 11

Attachment I

Budget

Stand Up SA/JAG Contract

Fund:

Cost Center: #

Proposed Budget for Period: 10/1/2018 - 9/30/2019

<u>ESTIMATED REVENUES</u>	<u>SAP GL</u> <u>No.</u>	<u>Original</u> <u>Budget</u>	<u>Budget</u> <u>Changes</u>	<u>Revised</u> <u>Budget</u>
Stand Up	4501000	138,870	-	138,870
Total Estimated Revenues		138,870	-	138,870

APPROPRIATIONS

Stand Up

Period: 4/01/2017 to 09/30/2017

		<u>Original</u> <u>Budget</u>	<u>Budget</u> <u>Changes</u>	<u>Revised</u> <u>Budget</u>
1	Regular Salaries & Wages	5101010	-	-
1	Temporary Salaries	5101015	-	-
2	Social Security/FICA	5103005	-	-
2	Life Insurance	5103010	-	-
1	Personal Leave Buy Back Pay	5103035	-	-
2	Temporary FICA	5103007	-	-
1	Transportation Allowance	5103056	-	-
2	Group Health Insurance	5170040	-	-
2	TMRs	5105010	-	-
3	Education	5201025	-	-
6	Fees to Professional Contractors†	5201040	-	-
6	Temporary Services**	5202010	65,800	65,800
1	Overtime Salaries	5101020	-	-
1	Shift Differentials	5101040	-	-
7	Advertising	5203040	35,000	35,000
7	Binding, Printing, and Reproduc	5203060	-	-
3	Transportation Fees	5203090	6,540	6,540
7	Mail and Parcel Post Service	5205010	-	-
7	Office Equip Rental	5205020	-	-
7	Utilities	5404530	-	-
7	Rental of Facilities	5206010	-	-
3	Travel - Official	5207010	-	-
5	Office Supplies	5302010	2,288	2,288
5	Clothing and linen supplies	5304005	-	-
5	Tools & Apparatus	5304050	91	91
5	Other Commodities	5304080	-	-
7	Computer Software	5304075	-	-
7	Phone Service	5403010	8,400	8,400
7	Wireless Data	5403510	-	-
7	IT Assessment Fee	5403543	-	-
7	Cellular	5403040	-	-
7	Indirect Cost	5406530	-	-
4	Computer Equip	5501000	20,751.00	20,751
4	Furniture & Fixtures	5501065	-	-
		138,870	-	138,870

	<u>Original</u> <u>Budget</u>
Categorical Budget	
1 Personnel	0
2 Fringe Benefits	0
3 Travel	6,540
4 Equipment	20,751
5 Supplies	2,379
6 Contractual	65,800
7 Other	43,400
Total Direct Cost	138,870
8 Indirect Cost	0
Total Grant Request	138,870



CITY OF SAN ANTONIO
METROPOLITAN HEALTH DISTRICT

Office of the Governor's Justice Assistance Grant Program

Presented by: Dr. Colleen M. Bridger, Director

Agenda Item #11

March 8, 2018



Background

- Violence is a significant public health problem
 - Affecting individuals, families, schools, and communities
- There is strong evidence that violence can be **prevented** and its impact **reduced**, similar to what has been done for:
 - Traumatic injuries, infectious diseases, and pregnancy complications





Background

- Violence Interruption Initiative
 - Establishes partnerships within targeted neighborhoods
 - Educates the public to reduce gun violence
 - Ultimate goals:
 - Interrupt the cycle of violence, reduce risk, and influence community norms on violence
 - Grant funds will be used to
 - Hire temporary staff member for data analysis
 - Purchase equipment
 - Bring awareness through a media campaign





Fiscal Impact

- The Justice Assistance Grant Program has funds for applicants in the Alamo Area Council Of Governments region
- Metro Health's application was for \$138,870.00
- Funding term: October 1, 2018 through September 30, 2019
- There is no impact to the General Fund



Recommendation

Staff recommends ratification of the grant application for the Office of the Governor's Justice Assistance Grant Program and approval to accept the funds if awarded