

2018 CHILD CARE SERVICES PROGRAM

October 1, 2017 - September 30, 2018

PERSONNEL COMPLEMENT

| POSITIONS | JOB CLASS | PROPOSED POSITIONS | ADD/DELETE | CURRENT POSITIONS |
|--|-----------|-----------------------|------------|----------------------|
| 138000000xxx CHILD CARE SERVICES OPERATIONS | | | | |
| ACCOUNTANT | 0874 | 1 | | 1 |
| ADMINISTRATIVE ASSOCIATE | 2063 | 4 | 2 | 6 |
| ADMINISTRATIVE ASSISTANT I | 0040 | 5 | (1) | 4 |
| CASE AIDE | 0985 | 3 | 1 | 4 |
| CHILD CARE RESOURCES SPECIALIST | 0990 | 22 | | 22 |
| CHILD CARE SERVICES SUPERVISOR | 0991 | 5 | | 5 |
| CUSTOMER SERVICE REPRESENTATIVE | 0909 | 5 | (3) | 2 |
| FISCAL ANALYST | 0844 | 2 | | 2 |
| HUMAN SERVICES ADMINISTRATOR | 2354 | 1 | | 1 |
| MANAGEMENT ANALYST | 0046 | 2 | | 2 |
| PROCUREMENT SPECIALIST II | 0156 | 1 | | 1 |
| RECORDS SUPERVISOR | 0007 | 0 | 1 | 1 |
| SENIOR OFFICE ASSISTANT | 0009 | 2 | | 2 |
| SOCIAL SERVICES MANAGER | 0906 | 1 | | 1 |
| SR MANAGEMENT ANALYST | 0999 | 4 | | 4 |
| SUB TOTAL FOR CCS OPERATIONS | | 58 | 0 | 58 |

2018 CHILD CARE QUALITY PROGRAM

October 1, 2017 - September 30, 2018

PERSONNEL COMPLEMENT

| POSITIONS | JOB CLASS | PROPOSED POSITIONS | ADD/DELETE | CURRENT POSITIONS |
|---|-----------|-----------------------|------------|----------------------|
| 138000000xxx CHILD CARE QUALITY OPERATIONS | | | | |
| MANAGEMENT ANALYST | 0046 | 2 | | 2 |
| SR MANAGEMENT ANALYST | 0999 | 1 | | 1 |
| SUB TOTAL FOR CCQ OPERATIONS | | 3 | 0 | 3 |
| TOTAL POSITIONS | | | | |
| | | 61 | 0 | 61 |