

FY 2018 Americorps VISTA Grant
Budget for 12 Months Period from May 27, 2018 to May 26, 2019
Internal Order 13800000xxxx Americorps VISTA Program 2018-2019

| | Budget |
|-------------------------------|----------------------------|
| REVENUES | |
| 6500000 In-Kind Revenue | \$ (112,500) |
| 6101100 Interfund Transfer In | <u>(25,000)</u> |
| TOTAL REVENUES | <u>\$ (137,500)</u> |
| APPROPRIATIONS | |
| 5202010 Temporary Services | \$ 25,000 |
| 6501010 In-Kind Salaries | <u>112,500</u> |
| TOTAL APPROPRIATIONS | <u>\$ 137,500</u> |