

THIS IS A PROPOSED DRAFT AND WILL BE REPLACED BY THE FINAL, SIGNED ORDINANCE OR RESOLUTION ADOPTED BY THE CITY COUNCIL.

AN ORDINANCE

AUTHORIZING THE ACCEPTANCE OF ADDITIONAL GRANT FUNDING IN THE AMOUNT \$5,469,833.00 FOR THE PERIOD BEGINNING OCTOBER 1, 2017 THROUGH SEPTEMBER 30, 2018 AND A REVISED TOTAL PROGRAM BUDGET IN THE AMOUNT OF \$56,607,544.00 WHICH INCLUDES A REVISED IN-KIND MATCH OF \$3,707,243.00 FOR THE PURPOSE OF MANAGING THE CHILD CARE SERVICES (CCS) PROGRAM IN THE 13 COUNTY ALAMO WORKFORCE DEVELOPMENT AREA.

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WHEREAS, the Texas Workforce Commission (TWC) administers the State's subsidized childcare program through funding received from the U.S. Department of Health and Human Services (HHS), Child Care Development Block Grant; and

WHEREAS, TWC determines the allocation for childcare services based on federal appropriations and local needs and contracts with Workforce Solutions Alamo (WSA), the local workforce development board, to implement the program services; and

WHEREAS, through a competitive RFP process, WSA awards contracts to local agencies to provide program services; and

WHEREAS, for over 26 years, the Department of Human Services has managed the Child Care Services (CCS) program in the 13 county Alamo Workforce Development Area; and

WHEREAS, the program provides subsidized childcare for families meeting income and other qualification requirements; and

WHEREAS, in Fiscal Year 2017, the CCS program served an average of 8,500 children on a daily basis, through numerous child care vendors/contractors; and

WHEREAS, WSA notified DHS about the increase in allocation of funds available for the CCS Program for the period of October 1, 2017 through September 30, 2018; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The acceptance of additional grant funds in an amount up to \$5,469,833.00 for the period beginning October 1, 2017 to September 30, 2018, consistent with the award, and the

additional amount of up to \$69,186.00 in City in-kind matching funds for the FY 2018 Child Care Services program, is hereby authorized. A copy of the grant application is on file with Department of Human Services (DHS).

SECTION 2. The City Manager or her designee, or the Director of Human Services (DHS) or her designee, is authorized to initiate, negotiate, and execute any and all necessary documents and grant contracts to effectuate the application and acceptance of the referenced grant, and to execute contract amendments pertaining to this contract, to include: a) carry-over funds, when ascertained and approved by the funding agency through a revised notice of award; b) line item budget revisions authorized by the funding agency; c) modifications to the performance measures authorized by the funding agency and listed in the contract so long as the terms of the amendment stay within the general parameters of the intent of the grant; d) no cost extensions; e) amendments which will provide supplemental grant funds to a grant by the funding agency in an amount up to 20% of the total amount initially awarded to the grant; f) reimbursement increases of administrative funds for each participant served; g) amendments funding one time equipment purchases or defined program services; and h) changes in state regulations mandated by the funding agency.

SECTION 3. Upon approval, a new fund and internal order will be created. The budget, which is attached hereto and incorporated herein for all purposes as **Attachment I**, is approved and adopted for entry in the City books.

SECTION 4. The personnel complement of sixty-one (61) positions, which is attached hereto and incorporated herein for all purposes as **Attachment II**, is hereby approved.

SECTION 5. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 6. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this ____ day of _____.

M A Y O R
Ron Nirenberg

ATTEST:

APPROVED AS TO FORM:

Leticia M. Vacek, City Clerk

Andrew Segovia, City Attorney