

## Pre-K 4 SA FY 2019 Personnel Complement

### Pre-K Education Centers

Position Title	FY 2018 Current	FY 2019 Proposed	Difference
Director	4	4	0
Assistant Director	4	4	0
Master Teacher	90	89	-1
Teacher	11	16	5
Assistant Teacher	101	101	0
Teacher Aide	56	56	0
Teacher Aide (Part Time)	25	25	0
Childcare Center Supervisor	4	4	0
School Nurse	4	4	0
School Crossing Guard (Part Time)	1	1	0
Administrative Assistant I	4	4	0
Administrative Associate	4	4	0
Nutritional Services Supervisor	4	4	0
Nutritional Services Assistant	4	4	0
<b>Total Pre K Centers</b>	<b>316</b>	<b>320</b>	<b>4</b>

### Facilities Maintenance

Position Title	FY 2018 Current	FY 2019 Proposed	Difference
Special Projects Manager	1	1	0
Management Analyst	1	1	0
Building Maintenance Worker	2	2	0
Custodial Services Supervisor	1	1	0
Crew Leader II	4	4	0
Building Maintenance Custodian	21	21	0
	<b>30</b>	<b>30</b>	<b>0</b>

### Professional Learning and Program Innovation

Position Title	FY 2018 Current	FY 2019 Proposed	Difference
Director	1	1	0
Assistant Director	2	2	0
Professional Development Coach	13	13	0
Administrative Assistant II	1	1	0
Administrative Associate	1	0	-1
	<b>18</b>	<b>17</b>	<b>-1</b>

### Curriculum & Instruction

Position Title	FY 2018 Current	FY 2019 Proposed	Difference
Assistant Director	1	1	0
Licensed Specialist in School Psychology	1	1	0
Instructional Specialist	8	8	0
Behavioral Specialist	4	4	0
Lead Play Therapist	1	1	0
Play Therapist	3	0	-3
	<b>18</b>	<b>15</b>	<b>-3</b>

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### Family Engagement & Outreach

Position Title	FY 2018 Current	FY 2019 Proposed	Difference
Assistant Director	1	1	0
Family Specialist	1	1	0
Parent Liaison	4	4	0
	<u>6</u>	<u>6</u>	<u>0</u>

### Public Relations/Marketing

Position Title	FY 2018 Current	FY 2019 Proposed	Difference
Communications Strategist	1	1	0
Web Design Analyst	0	1	1
	<u>1</u>	<u>2</u>	<u>1</u>

### Competitive Grants

Position Title	FY 2018 Current	FY 2019 Proposed	Difference
Special Projects Manager	1	1	0
Management Analyst	2	2	0
Professional Development Coach	2	2	0
	<u>5</u>	<u>5</u>	<u>0</u>

### Enrollment

Position Title	FY 2018 Current	FY 2019 Proposed	Difference
Sr. Management Analyst	1	1	0
Management Analyst	1	1	0
Administrative Assistant I	4	4	0
Administrative Associate	1	0	-1
	<u>7</u>	<u>6</u>	<u>-1</u>

### Administration

Position Title	FY 2018 Current	FY 2019 Proposed	Difference
Chief Executive Officer	1	1	0
Sr. Executive Secretary	1	1	0
Assistant to the Director	1	1	0
Department Fiscal Administrator	1	1	0
Fiscal Analyst	1	1	0
Accountant	1	1	0
Procurement Specialist II	1	1	0
Time & Attendance Specialist	2	2	0
Employee Relations Business Partner	1	1	0
Lead Employee Relations Bus Partner	1	1	0
Executive Assistant	1	1	0
Sr. Management Analyst	1	1	0
Administrative Assistant II	0	1	1
Administrative Associate	1	1	0
<b>Total</b>	<u>14</u>	<u>15</u>	<u>1</u>

TOTAL POSTIONS

FY 2018 Current	FY 2019 Proposed	Difference
415	416	1