

Attachment B: January 2018 Program and Fiscal Report
Department of Human Services Head Start Programs

In accordance with the 2007 Head Start Act, the City of San Antonio, Department of Human Services is providing required monthly program and fiscal reports for the month of January 2018. The Early Head Start Program Year 2017/2018 begins August 1, 2017 and concludes July 31, 2018. Below is the Program and Financial Report for the 5-month period ending January 31, 2018.

Early Head Start
For period August 1, 2017 – January 31, 2018

Enrollment	
Number of Children Enrolled on January 31, 2018	214
Percent of Required Enrollment (Grant Required Enrollment: 216)	99%
Number of Children on the Waiting List on January 31, 2018	469
Average Daily Attendance (85% Minimum Required)	88%
Food	
Number of Meals Served (Breakfast and Lunch)	6,639
Number of Snacks Provided (1 snack provided each day)	3,141

Cumulative Measures

Family and Community Support		
Family Needs Assessments (Goal 100%)		98%
Family Partnership Agreements (Goal 100%)		100%
Health		
Well-Child Exams (Goal 100%)	90 Day Requirement	100%
Well-Child Exams (Goal 100%)	Up to Date	73%
Hearing Exams (Goal 100%)	45 Day Requirement	100%
Vision Exams (Goal 100%)	45 Day Requirement	100%
Education		
1 st Home Visit (Require 2 Annually)	45 Day Requirement	97%
ASQ-3 (Developmental Screening) (Goal 100%)	45 Day Requirement	100%
ASQ-SE2 (Social Emotional Screening)(Goal 100%)	45 Day Requirement	100%
Budget		
Indicator		FY 2017-2018
Total Budget		\$ 3,412,304
Expenditures		\$ 1,658,835
Balance		\$ 1,753,469

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In accordance with the 2007 Head Start Act, the City of San Antonio, Department of Human Services is providing required monthly program and fiscal reports for the month of January 2018. The Head Start Program Year 2017/2018 begins February 1, 2017 and concludes January 31, 2018. Below is the Program and Financial Report for the 12-month period ending January 31, 2018.

Head Start
For period February 1, 2017 – January 31, 2018

Enrollment	
Number of Children Enrolled on January 31, 2018	2,960
Percent of Required Enrollment (Grant Required Enrollment: 3,020)	98%
Number of Children on the Waiting List as of January 31, 2018	89
Average Daily Attendance (85% Minimum Required)	92%
Food	
Number of Meals Served (Breakfast and Lunch)	84,198
Number of Snacks Provided (1 snack provided each day)	41,355

Cumulative Measures

Family and Community Support		
Family Needs Assessments (Goal 100%)		95%
Family Partnership Agreements (Goal 100%)		99.7%
Health		
Physical Exams (Goal 100%)	90 Day Requirement	98%
Hearing Exams (Goal 100%)	45 Day Requirement	99%
Vision Exams (Goal 100%)	45 Day Requirement	99%
Education		
1 st Home Visit (Require 2 Annually)	45 Day Requirement	95%
ASQ-3 (Developmental Screening) (Goal 100%)	45 Day Requirement	96%
ASQ-SE (Social Emotional Screening) (Goal 100%)	45 Day Requirement	95%
Budget		
Indicator		FY 2017-2018
Total Budget		\$ 28,602,195
Expenditures		\$ 23,523,379
Balance		\$ 5,078,816