



TRANSPORTATION SERVICES CONTRACT

04.03.2018

TRANSPORTATION CONTRACT TIMELINE

Date	Action Item
10/27/2017	RFCSP Released
12/01/2017	RFCSP Closed – One proposal submitted
1/26/2018	Evaluation Meeting and Scoring
3/05/2018	Award Letter sent to Vendor
4/03/2018	Submission to Board of Directors
7/1/2018	Contract to start if approved

TRANSPORTATION CONTRACT TERMS



Contract Terms and Enhancements

- Star Shuttle
- 3 year contract, 2 one year renewal options
- Total Estimated Value: \$4,114,495

Enhancements to Existing Contract

- Combining Depots
- Lower costs per route

UPCOMING CONTRACT PRICING



Academic Year	AM and PM per Bus Annual Fee	AM and PM Bus Fee (15)	Projected Field Trip Annual Fee
2018-19	\$47,012	\$705,168	\$36,917
2019-20	\$47,012	\$705,168	\$36,917
2020-21	\$47,790	\$716,850	\$37,467
2021-22	\$47,790	\$716,850	\$38,721
2022-23	\$47,790	\$716,850	\$38,860

PREVIOUS CONTRACT PRICING COMPARISON



Actions	Current Year Contract	Future Contract (Avg. of 5 Years)	Difference
AM and PM Annual Fee	\$ 769,950	\$ 712,177	\$ 57,773
Field Trip Bus Fee	\$ 38,860	\$ 37,686	\$ 1,174
Total	\$ 808,810	\$ 749,863	\$ 58,947

RECOMMENDATION



Staff recommends for the Board to authorize acceptance of a contract with Star Shuttle, Inc. to provide student transportation services for Pre-K 4 SA for three years, with two, one year options to renew with a total contract value not to exceed \$4,066,444.



QUESTIONS?