



Early Inspiration. Future Success.

WESTAT CONTRACT AMENDMENT

04.03.2018

BACKGROUND



- Board authorized approval of contract with five-year term with one three-year renewal option.
- In October 2017, the Board approved an amendment resulting in a total contract value of \$1,398,157 to allow for more direct student assessment.

ISSUE



- Pre-K 4 SA is requesting to exercise the three-year option to renew.
- Pre-K 4 SA is also requesting to amend the contract to include additional evaluative work.
 - The total amendment would not exceed \$885,798.
 - Additional work would include a benefit-cost analysis, open records data request, advisory group, and Wolf Trap evaluation.

COST SUMMARY FOR CONTRACT YEAR 6 - 8

Scope of Work	Year 6	Year 7	Year 8	Total
Core Evaluation	\$199,056	\$204,223	\$209,399	\$612,678
Option 1	\$41,571	\$52,075	\$ -	\$93,646
Option 2	\$39,608	\$40,598	\$41,582	\$121,788
Option 3	\$14,838	\$15,240	\$15,646	\$45,724
Addendum 1	\$11,962	\$ -	\$ -	\$11,962
Total by Year	\$307,035	\$312,136	\$266,627	\$885,798

RECOMMENDATION



- Staff recommends the Board approve for Pre-K 4 SA to extend the Westat independent evaluation contract for three years and amend the contract for a total amount not to exceed \$2,283,313.



QUESTIONS?