KRH 04/05/18 Item No. 9B

AN ORDINANCE 2018-04-05-0216

AUTHORIZING AN AMENDMENT IN AN AMOUNT NOT TO EXCEED \$68,698.30 TO AN ENGINEERING DESIGN SERVICES AGREEMENT WITH STANTEC CONSULTING SERVICES, INC. FOR CONSTRUCTION AND PROJECT CLOSEOUT SERVICES FOR THE BELFAST DRIVE & JANDA SUSAN ROAD AREA PHASE 2 PROJECT, A 2017 BOND FUNDED PROJECT, LOCATED IN COUNCIL DISTRICT 1.

* * * * * *

WHEREAS, in October 2012, the City executed a Professional Services Agreement ("Agreement") with Bury + Partners-SA, Inc., which has since been acquired by Stantec Consulting Services, Inc., in an amount not to exceed \$631,742.18; and

WHEREAS, this ordinance adds construction and project closeout services for Phase 2 of the Belfast Drive & Janda Susan Road Area Project as a continuation of services Stantec provided in the 2012 Bond Project for Belfast and Janda Susan Phase 1; and

WHEREAS, it is necessary to amend the Agreement accordingly and authorize the execution of such an amendment; NOW THEREFORE,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The terms and conditions of an amendment to the Professional Services Agreement with Stantec Consulting Services, Inc. in the amount not-to-exceed \$68,698.30 for the construction and project closeout services for the Belfast Drive & Janda Susan Road Area Phase 2 project are hereby approved. The City Manager or her designee is authorized to execute the amendment, a copy of which in substantially final form is attached as **Exhibit I**.

SECTION 2. A Payment in an amount not to exceed \$68,698.30 in SAP Fund 45099000, General Obligation Capital Projects, SAP Project Definition 40-00324, Belfast & Janda Susan Area Drainage, is authorized to be encumber made payable to Stantec Consulting Services, Inc. (Stantec), for engineering design services. Payment is limited to the amounts budgeted in the Operating and/or Capital Budget funding sources identified. All expenditures will comply with approved operating and/or capital budgets for current and future fiscal years.

SECTION 3. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance, may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 4. This Ordinance shall be effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

1

KRH 04/05/18 Item No. 9B

PASSED and APPROVED this 5th day of April, 2018.

A Y O R Ron Nirenberg Μ

APPROVED AS TO FORM:

MI

Andrew Segovia, City Attorney

ATTEST: ticia M. Vacek, City Clerk

Agenda Item:	9B (in consent v	ote: 5, 6, 7, 8, 9	9A, 9B, 11	, 12, 13, 14	4, 15, 16A, 16B,	16C, 16D, 16E)
Date:	04/05/2018				X		
Time:	10:04:36 AM						
Vote Type:	Motion to Approve	e					
Description:	Ordinance approvi Consulting Service closeout services.						
Result:	Passed		×	*			
Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Ron Nirenberg	Mayor		x				
Roberto C. Treviño	District 1		x			x	
William Cruz Shaw	District 2		x				х
Rebecca Viagran	District 3		x	21			
Rey Saldaña	District 4		x			151	
Shirley Gonzales	District 5		x				
Greg Brockhouse	District 6		x				
Ana E. Sandoval	District 7		x				
Manny Pelaez	District 8		x				
John Courage	District 9		x				
Clayton H. Perry	District 10		x	×			

KRH 04/05/18 Item No. 9B

EXHIBIT I

AMENDMENT 1 TO THE PROFESSIONAL SERVICES AGREEMENT FOR BELFAST AND JANDA SUSAN AREA DRAINAGE PROJECT

This Amendment (herein called the "Amendment") to the Professional Services Agreement for the Belfast and Janda Susan Area Drainage Project is entered into by and between the City of San Antonio (herein called the "City"), a Texas municipal corporation, acting by and through its Director of Transportation and Capital Improvements and Stantec Consulting Services, Inc. (herein called "Consultant"), acting by and through its duly authorized corporate representative, as set out below.

WITNESSETH:

WHEREAS, on October 11, 2012, through Ordinance 2012-10-11-0794, the City of San Antonio and Bury + Partners-SA, Inc., which has since been acquired by Stantec Consulting Services, Inc., entered into a Professional Services Agreement ("Agreement") for an amount not to exceed \$631,742.18 for this project;

WHEREAS, this project is a two phased project with Phase 2 dependent upon the completion of Phase, which is now complete;

WHEREAS, this amendment adds additional services, as shown in Exhibit A, for work for Phase 2 of this project, and increases the total amount by an amount not to exceed \$68,698.30;

NOW THEREFORE, in consideration of the terms, covenants, agreements and demises herein contained each to the other given, the sufficiency and receipt of which are hereby acknowledged, the Agreement, as previously amended, entered into by and between the City and the Consultant is amended as follows:

1. <u>Section 2.1 – Compensation</u>. The not to exceed Compensation amount set out in Article 2.1 Compensation of the Agreement is here by increased by \$68,698.30 for a revised not to exceed Compensation amount of \$700,440.48.

Except as amended hereby, all other provisions of the Agreement are hereby retained in their entirety and remain unchanged.

-----Signature page to follow-----

Amendment No. 1Page 1 of 3Belfast & Janda Susan Area Drainage Project

EXECUTED AND AGREED TO this _____ day of _____, 2018.

Date: _____

CITY: CITY OF SAN ANTONIO

CONSULTANT: STANTEC CONSULTING SERVICES, INC.

M. Nela ran

Mike Frisbie, P.E. Director/City Engineer

Name: JASON M. NELSON Title: SEMIOR PRINCIPAL

Date: 1/18/18

APPROVED:

By:_____

City Attorney

Amendment No. 1 Page 2 of 3 Belfast & Janda Susan Area Drainage Project

EXHIBIT A SCOPE OF ADDITIONAL SERVICES

Amendment No. 1Page 3 of 3Belfast & Janda Susan Area Drainage Project

Design Guidance Manual FEE SUMMARY AND TIMELINE FOR PROFESSIONAL SERVICES

Project: Prime Consultant:	Belfast and Janda Susan Drainage Improvements Ph. II Stantec Consulting Services, Inc.
Subconsultant:	
Proposal Date:	5/19/2017
Prepared By:	Chris Reed, EIT
Scope of Work:	Bid and Constuction Phase Services

Å	TIMELINE	
ACTIVITY	(CALENDAR DAYS)	FEE
40% Design Phase	0	\$0.00
1. Prime Consultant		\$0.00
2. GKW		\$0.00
3. Sub Consultant 2		\$0.00
4. Sub Consultant 3		\$0.00
70% Design Phase	0	\$0.00
1. Prime Consultant		\$0.00
2. GKW		\$0.00
Sub Consultant 2		\$0.00
4. Sub Consultant 3		\$0.00
95% Design Phase	30	\$0.00
1. Prime Consultant		\$0.00
2. GKW		\$0.00
3. Sub Consultant 2		\$0.00
4. Sub Consultant 3		\$0.00
Bid Phase	30	\$0.00
1. Prime Consultant		\$0.00
2. GKW		\$0.00
3. Sub Consultant 2		\$0.00
4. Sub Consultant 3		\$0.00
Construction Phase	180	\$57,083.30
1. Prime Consultant		\$54,499.00
2. GKW		\$2,584.30
3. Sub Consultant 2		\$0.00
4. Sub Consultant 3		\$0.00
Close Out Phase	60	\$11,615.00
1. Prime Consultant		\$11,615.00
2. GKW		\$0.00
3. Sub Consultant 2		\$0.00
4. Sub Consultant 3		\$0.00
BASE FEE TOTAL	300	\$68,698.30

Additional Services and Allowances

City of San Antonio - Capital Improvements Management Services Department Project Work Plan and Fee Proposal Breakdown Revised 03/11/13

Design Guidance Manual PROJECT WORK PLAN AND FEE PROPOSAL BREAKDOWN

 Project:
 Belfast and Janda Susan Drainage Improvements Ph. II

 Prime Consultant:
 Stantec Consulting Services, Inc.

 Subconsultant:
 Froposal Date:

 Propered By:
 Chris Reed, EIT

	Principal \$234.00	Project Manager \$155.00	Project Engineer \$126.00	EIT \$99.00	Eng Tech \$93.00	RPLS \$150.00	Survey Tech \$75.00	3 Man Crew \$175.00	Clerical/Admin \$70.00		
TASK CODE AND DESCRIPTION	HOURS	HOURS	HOURS	HOURS	HOURS	HOURS	HOURS	HOURS	HOURS	TASK HOURS	TASK / PHASE FEE
95% Design	0	0	0	0	0	0	0	0	0	0	\$0.00
01. Project Management and General Items											
01.030. General Sheets Index, Summaries / Quantities, Notes											
01.040. Design Review Meeting							10				
01.050. Prepare Meeting Minutes											
01.060. Project Schedule (Includes Construction)											
· · · · · · · · · · · · · · · · · · ·											
04. Roadway Design											
04.010. Typical Sections Existing and Proposed											
04.020. Horizontal Roadway Alignments											
04.030. Roadway Profiles											
04.040. Street Cross Sections											
04.050. Plan and Profile Sheets											
04.060. Retaining Wall Plans (Greater Than 3 FT)											
04.070. Driveway Summary Sheet							~				
05. Drainage Design											
05.020. Design Storm Drain Facilities (Plan and Profile)											
05.020.010. Roadways and Storm Drain System											
05.020.020. Channels											
05.020.030. Bridges / Bridge Class Culverts											
05.020.040. Horizontal Channel Alignments											
05.020.050. Channel Cross Sections											
05.020.060. Culvert Excavation Cross Sections											
05.030. Regulatory Coordination											
05.030.010. Secure Floodplain Development Permit											
05.030.020. Secure CLOMR											
07 Litity Coordination (Management											
07. Utility Coordination / Management 07.010. Utility Basemap											
07.010. Utility Basemap 07.020. Utility Coordination (Section 5.0 of the DGM)											
07.030. Incorporate Joint Bid Utility Plans											
U7.030. Incorporate Joint Big Utility Plans											
08. Traffic Control Plan											
08. See Propoal from GKW dated 5/1/2017											
08. Traffic Coordination											
										-	

Design Guidance Manual PROJECT WORK PLAN AND FEE PROPOSAL BREAKDOWN

 Project:
 Belfast and Janda Susan Drainage Improvements Ph. II

 Prime Consultant:
 Stantec Consulting Services, Inc.

 Subconsultant:
 Froposal Date:

 Proposal Date:
 5/19/2017

 Prepared By:
 Chris Reed, EIT

		Project	Project								
	Principal	Manager	Engineer	EIT	Eng Tech	RPLS	Survey Tech	3 Man Crew	Clerical/Admin		
	\$234.00	\$155.00	\$126.00	\$99.00	\$93.00	\$150.00	\$75.00	\$175.00	\$70.00		
											TASK / PHASE
TASK CODE AND DESCRIPTION	HOURS	HOURS	HOURS	HOURS	HOURS	HOURS	HOURS	HOURS	HOURS	TASK HOURS	FEE
09. Other Plans											
09.010. Intersection Layouts											
09.020. Bridge Layouts											
09.030. Traffic Signal Plans	*										
09.040. Illumination Plans											
09.050. Pavement Marking and Signing Plan											
09.060. SW3P Plan											
09.060.010. SW3P Narrative											
09.060.020. SW3P Layouts											
09.070. Tree Preservation / Mitigation Plan											
09.080. Landscaping Plans											
09.090. Details and Specifications											
09.090.010. Special Details											
09.090.020. List of Governing Specifications											
09.090.030. Special Provisions											
09.090.040. Special Specifications											
10. Environmental and Regulatory Coordination											
10.010. General Environmental Coordination											
10.020. WPAP											
10.030. TXDOT Permits											
10.040. RR Permits											
10.050. TDLR Design Approval											
11. Cost Estimating											
11.010. Prepare Cost Estimate											
15. Communications											
15.030. Stakeholder Meetings											
Bid Phase	0	0	0	0	0	0	0	0	0	0	\$0.00
12. Bid Phase											
12.010. Submit 100% Plans With All Joint Bid Utilities											
12.020. Final Project Specifications Book							_				
12.030. Finalize Constructability Issues											
12.040. Review Utility Conflict Report and Address Pending Items											
12.050. Attend 100% Review Meeting											
12.060. Assist the City in Preparing Advertising Documents											

City of San Antonio - Capital Improvements Management Services Department Project Work Plan and Fee Proposal Breakdown Revised 03/11/13

Page 3 of 4

Design Guidance Manual PROJECT WORK PLAN AND FEE PROPOSAL BREAKDOWN

 Project:
 Belfast and Janda Susan Drainage Improvements Ph. II

 Prime Consultant:
 Stantec Consulting Services, Inc.

 Subconsultant:
 Froposal Date:

 Proposal Date:
 5/19/2017

 Prepared By:
 Chris Reed, EIT

	Principal \$234.00	Project Manager \$155.00	Project Engineer \$126.00	EIT \$99.00	Eng Tech \$93.00	RPLS \$150.00	Survey Tech \$75.00	3 Man Crew \$175.00	Clerical/Admin \$70.00		
TASK CODE AND DESCRIPTION	HOURS	HOURS	HOURS	HOURS	HOURS	HOURS	HOURS	HOURS	HOURS	TASK HOURS	TASK / PHASE FEE
12.070. Distribute Plans and Specifications to Contractors and Plan Rooms											
12.080. Attend Pro Bid Meeting											
12.090. Respond to Contractor Questions											
12.100. Prepare and Distribute Necessary Addenda											
12.110. Prepare Bid Tabulation and Letter of Recommendation	_										
Construction Phase	5.5	88	176	126	4	4	6	20	0	429.5	\$54,499.00
13. Construction Management											
13.010. Reestablish Project Control Points for Contractor Prior to Construction						4	6	20		30	\$4,550.00
13.020. Review Contractor Pay Estimates	0.5	6	8	12						26.5	\$3,243.00
13.030. Review / Negotiate Change Orders	1	8	16	18						43	\$5,272.00
13.040. Review Shop Drawings	0.5	16	24	32						72.5	\$8,789.00
13.050. Respond to RFI's	1	20	30	40						91	\$11,074.00
13.060. Project Site Visits and Reports (Minimum Two Per Month)	0.5	12	48	24						84.5	\$10,401.00
13.070. Participate in Construction Progress Meetings and Prepare Meeting Minutes	0.5	18	36							54.5	\$7,443.00
13.080. Final Walkthrough and Punchlist Review	0.5	2	4							6.5	\$931.00
13.090. TDLR Inspection	0.5	4	8							12.5	\$1,745.00
15. Communications											
15.020. Public Meeting and Exhibits	0.5	2	2		4					8.5	\$1,051.00
15.030. Stakeholder Meetings											•
Project Closeout	1.5	4	18	32	56	0	0	0	0	111.5	\$11,615.00
14. Project Closeout											
14.010. Prepare Record Drawings	0.5	2	8	32	56					98.5	\$9,811.00
14.020. Final Warranty Inspection	1	2	10							13	\$1,804.00
TOTAL BASE FEE WITH HOUR BREAKDOWN	7	92	194	158	60	4	6	20	0	541	\$66,114.00

Additional Services

City of San Antonio - Capital Improvements Management Services Department Project Work Plan and Fee Proposal Breakdown Revised 03/11/13

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\$0.00



May 19, 2017

Chris Reed Stantec 70 NE Loop 410, Suite 1100 San Antonio TX 78216-5893

Re: Proposal for Traffic Control Plan (TCP) Belfast and Janda Susan Drainage Improvements Phase 2, Construction Phase City of San Antonio 2017 Bond Program

Dear Mr. Reed:

As requested, subconsultant GKW, Inc. is providing proposals for professional engineering services associated with design and construction, to the extent of available funds, the Belfast and Janda Susan Drainage project for prime consultant Stantec. The overall scope consists of storm sewer construction and street reconstruction for the full limits, with tie-in of storm sewer to an existing open channel after passing under an active UPRR rail line bed adjacent to US 281. Utility relocation will be performed throughout (water, sewer, gas, etc.). It is anticipated that access to all streets can be maintained with 'local' daytime closures, with no off-site or nighttime detours. There are no known concurrent projects in the area that may affect traffic control. The western section including Belfast and connection to the outfall were constructed under the 2012 Bond. Completion of the project for traffic control will take place under two proposals, as requested:

- Phase 2, 95% Design
- Phase 2, Construction Phase (this proposal)

Phase 2 (Alternates 2 & 3) are included in the new 2017 Bond. Existing plans for the project will be required to be checked and modified by the Traffic Engineer (GKW) to suit purposes for application for completing construction of the second half of the project. While construction phase services was omitted at the request of the client in the first phase, it is anticipated that issues may arise during construction and the traffic engineer be consulted. We expect that work on the existing plans will include removing the Base Bid and Alt 1 sheets, re-considering existing plan sheets for Alt 2 and Alt 3 now that Base and Alt 1 are complete, updating any of our details as needed, and review traffic sequencing and notes to reflect these changes. As the client (City of San Antonio) will be advancing this project after an approval of the 2017 Bond, we are assuming a minimal plan review process, for which the sheets had already been subjected under the earlier 2012 Bond.

3463 Magic Drive, Suite 250 • San Antonio, Texas 78229 • 210-582-5870 (voice) • 210-582-5872 (fax)



Specific work to be accomplished by the Subconsultant

Traffic Control - Construction Phase Services will consist of the following:

Construction Phase Services consist of a maximum two field visits by up to two GKW employees to observe setup of each phase of traffic control devices. Day-to-day observation of field conditions to assure compliance with TCP plans will be performed by City staff and reported to GKW as needed.

Period of Performance

Work will proceed immediately upon notice to proceed (NTP) for this phase and schedule coordinated with team.

Compensation for the Work

Compensation for the items will be a total fee of 2,584.30, to be invoiced monthly. Computation of fee is itemized on attached official worksheet with hours. If requested, additional services can be performed on an hourly basis plus expenses, rates pre-approved with City of San Antonio.

We appreciate the opportunity to work with you on this project. If you have any questions or need additional information, please let us know.

Yours truly,

Mallian Jor And

William J. White, P.E., P.T.O.E. Senior Vice President

Design Guidance Manual PROJECT WORK PLAN AND FEE PROPOSAL BREAKDOWN

 Project:
 Belfast & Janda Susan Drainage, Phase 2, Construction Phase

 Prime Consultant:
 Stantec

 Subconsultant:
 GKW, Inc.

 Proposal Date:
 5/19/2017

 Prepared By:
 William White, PE, PTOE

	Principal \$195.25	Sr Project Manager \$143.49	Sr Engineer \$135.07	Design Engineer \$123.07	EIT II Engineer \$78.95	CAD Tech II \$41.80	Clerical \$46.44		
									TASK / PHASE
TASK CODE AND DESCRIPTION	HOURS	HOURS	HOURS	HOURS	HOURS	HOURS	HOURS	TASK HOURS	FEE
40% Design	0	0	0	0	0	0	0	0	\$0.00
01. Project Management and General Items									
01.010. DSR Preparation / Scoping Meeting								0	\$0.00
01.020. Complete Streets Assessment								0	\$0.00
01.030. General Sheets - Index, Summaries / Quantities, Notes								0	\$0.00
01.040. Design Review Meeting								0	\$0.00
01.050. Prepare Meeting Minutes								0	\$0.00
01.060. Project Schedule (Includes Construction)								0	\$0.00
02. Right-of-Way Surveying and Mapping									
02.010. Acquire Ownership Information						0			
02.020. Secure Right-of-Entry									
02.030. Survey ROW									
02.030.010. Apparent ROW	1								
02.030.020. Boundary Survey									
02.040. Monument ROW									
02.050. Prepare ROW Map									
02.060. Plats and Field Notes									
02.070. Flag or Set New Corners									
03. Topographic Surveying / Base Mapping									
03.010. Establish Primary Project Control									
03.020. Establish Secondary Project Control									
03.030. Set Project Centerline or Baseline (Interval)									
03.040. Survey Topographic Features									
03.050. Survey Cross Sections / Spot Elevations to Develop DTM / Cross Sections									
3.050.010. To ROW Only									
3.050.020. FT Into Adjacent Property [everywhere] [where required] [wh	here ROF can be	e secured]							
03.060. Secure Utility Maps									
03.070. Survey Quality Level C Locates									
03.080. Tree Survey									
03.090. Survey Bridges and Structures									
03.100. Survey Ordinary High Water Mark (Coordinate with Environmental Division)									
03.110. Develop Project Layout Sheet With Control Points									
03.120. Stake Storm Drain Outfall Alignment (Coordinate with Environmental Division	n)								

City of San Antonio - Capital Improvements Management Services Department Project Work Plan and Fee Proposal Breakdown Revised 03/11/13

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Design Guidance Manual PROJECT WORK PLAN AND FEE PROPOSAL BREAKDOWN

 Project:
 Belfast & Janda Susan Drainage, Phase 2, Construction Phase

 Prime Consultant:
 Stantec

 Subconsultant:
 GKW, Inc.

 Proposal Date:
 5/19/2017

 Prepared By:
 William White, PE, PTOE

	Principal \$195.25	Sr Project Manager \$143.49	Sr Engineer \$135.07	Design Engineer \$123.07	EIT II Engineer \$78.95	CAD Tech II \$41.80	Clerical \$46.44		
									TASK / PHASE
TASK CODE AND DESCRIPTION	HOURS	HOURS	HOURS	HOURS	HOURS	HOURS	HOURS	TASK HOURS	FEE
04. Roadway Design									
04.010. Typical Sections - Existing and Proposed									
04.020. Horizontal Roadway Alignments									
04.030. Roadway Profiles									
04.040. Street Cross Sections									
04.050. Plan and Profile Sheets									
04.070. Driveway Summary Sheet									
05. Drainage Design				_					
05.010. Establish Drainage Discharge									
05.010.010. Drainage Area Map									
05.010.020. Model Hydrology (Pre-Project and Post-Project)									
05.010.030. Calculate Design Discharges									
05.020. Design Storm Drain Facilities (Plan and Profile)									
05.020.010. Roadways and Storm Drain System									
05.020.020. Channels									
05.020.030. Bridges / Bridge Class Culverts									
05.020.040. Horizontal Channel Alignments									
05.020.050. Channel Cross Sections									
05.020.060. Culvert Excavation Cross Sections							•		
06. Pavement Design and Geotech Engineering						4			
06.010. Design Pavement Section(s) - DGM Appendix 10-A									
07. Utility Coordination / Management									
07.010. Utility Basemap									
07.020. Utility Coordination (Section 5.0 of the DGM)									
07.030. Incorporate Joint-Bid Utility Plans		-							
08. Traffic Control Plan									
08.010. Construction Phasing Typical Sections								0	\$0.00
08.020. Construction Phasing and Sequence of Work								0	\$0.00
08.030. Conceptual Construction Phasing Layouts								0	\$0.00

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Design Guidance Manual PROJECT WORK PLAN AND FEE PROPOSAL BREAKDOWN

 Project:
 Belfast & Janda Susan Drainage, Phase 2, Construction Phase

 Prime Consultant:
 Stantec

 Subconsultant:
 GKW, Inc.

 Proposal Date:
 5/19/2017

 Prepared By:
 William White, PE, PTOE

	Principal \$195.25	Sr Project Manager \$143.49	Sr Engineer \$135.07	Design Engineer \$123.07	EIT II Engineer \$78.95	CAD Tech II \$41.80	Clerical \$46.44		
TASK CODE AND DESCRIPTION	HOURS	HOURS	HOURS	HOURS	HOURS	HOURS	HOURS	TASK HOURS	TASK / PHASE FEE
09. Other Plans									
09.010. Intersection Layouts									
09.020. Bridge Layouts									
09.030. Traffic Signal Plans									
09.040. Illumination Plans									
09.050. Pavement Marking and Signing Plan									
10. Environmental and Regulatory Coordination									
10.010. General Environmental Coordination									
11. Cost Estimating									
11.010. Prepare Cost Estimate									
15. Communications									
15.010. Scoping Public Meeting (Complete Streets) and Exhibits									
15.020. Public Meeting and Exhibits									
15.030. Stakeholder Meetings								F	
70% Design	0	0	0	0	0	0	0	0	\$0.00
01. Project Management and General Items									
01.030. General Sheets - Index, Summaries / Quantities, Notes									
01.040. Design Review Meeting									
01.050. Prepare Meeting Minutes									
01.060. Project Schedule (Includes Construction)									
03. Topographic Surveying / Base Mapping									
03.130. Centerline / ROW Staking for Utility Relocation Prior to Project Bid									
04. Roadway Design									
04.010. Typical Sections - Existing and Proposed									
04.020. Horizontal Roadway Alignments									
04.030. Roadway Profiles									
04.040. Street Cross Sections									
04.050. Plan and Profile Sheets									
04.060. Retaining Wall Plans (Greater Than 3 FT)									

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City of San Antonio - Capital Improvements Management Services Department Project Work Plan and Fee Proposal Breakdown Revised 03/11/13

Page 3 of 8

Design Guidance Manual PROJECT WORK PLAN AND FEE PROPOSAL BREAKDOWN

 Project:
 Belfast & Janda Susan Drainage, Phase 2, Construction Phase

 Prime Consultant:
 Stantec

 Subconsultant:
 GKW, Inc.

 Proposal Date:
 5/19/2017

 Prepared By:
 William White, PE, PTOE

		O- Designat		Design				1	
	Drin size I	Sr Project	Co Frankrana	Design	EIT II Engineer		Clerical		
	Principal	Manager	Sr Engineer	Engineer			\$46.44		
	\$195.25	\$143.49	\$135.07	\$123.07	\$78.95	\$41.80	\$40.44		
									TASK / PHASE
TASK CODE AND DESCRIPTION	HOURS	HOURS	HOURS	HOURS	HOURS	HOURS	HOURS	TASK HOURS	FEE
04.070. Driveway Summary Sheet									
05. Drainage Design									
05.020. Design Storm Drain Facilities (Plan and Profile)									
05.020.010. Roadways and Storm Drain System									
05.020.020. Channels									
05.020.030. Bridges / Bridge Class Culverts									
05.020.040. Horizontal Channel Alignments									
05.020.050. Channel Cross Sections									
05.020.060. Culvert Excavation Cross Sections									
07. Utility Coordination / Management									
07.010. Utility Basemap									
07.020. Utility Coordination (Section 5.0 of the DGM)									
07.030. Incorporate Joint-Bid Utility Plans									
08. Traffic Control Plan									
08.010. Construction Phasing Typical Sections								0	\$0.00
08.020. Construction Phasing and Sequence of Work								0	\$0.00
08.040. Construction Phasing Layouts								0	\$0.00
08.050. Detour and Barricade Plans								0	\$0.00
08.060. Temporary Traffic Signal Plans									
09. Other Plans									
09.010. Intersection Layouts									
09.020. Bridge Layouts									
09.030. Traffic Signal Plans									
09.040. Illumination Plans									
09.050. Pavement Marking and Signing Plan									
09.060. SW3P Plan									1
09.060.010. SW3P Narrative									
09.060.020. SW3P Layouts									(%)
09.070. Tree Preservation / Mitigation Plan									
09.080. Landscaping Plans									
09.090. Details and Specifications									

City of San Antonio - Capital Improvements Management Services Department Project Work Plan and Fee Proposal Breakdown Revised 03/11/13

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Design Guidance Manual PROJECT WORK PLAN AND FEE PROPOSAL BREAKDOWN

 Project:
 Belfast & Janda Susan Drainage, Phase 2, Construction Phase

 Prime Consultant:
 Stantec

 Subconsultant:
 GKW, Inc.

 Proposal Date:
 5/19/2017

 Prepared By:
 William White, PE, PTOE

	Principal	Sr Project Manager	Sr Engineer	Design Engineer	EIT II Engineer	CAD Tech II	Clerical		1
	\$195.25	\$143.49	\$135.07	\$123.07	\$78.95	\$41.80	\$46.44		
									TASK / PHASE
TASK CODE AND DESCRIPTION	HOURS	HOURS	HOURS	HOURS	HOURS	HOURS	HOURS	TASK HOURS	FEE
09.090.010. Special Details									
09.090.020. List of Governing Specifications									
09.090.030. Special Provisions									
09.090.040. Special Specifications									
10. Environmental and Regulatory Coordination									
10.010. General Environmental Coordination									
10.020. WPAP		·							
10.030. TXDOT Permits									
10.040. RR Permits									
11. Cost Estimating									
11.010. Prepare Cost Estimate									
15. Communications									
15.020. Public Meeting and Exhibits									
15.030. Stakeholder Meetings									
95% Design	0	0	0	0	0	0	0	0	\$0.00
01. Project Management and General Items									
01.030. General Sheets - Index, Summaries / Quantities, Notes									
01.040. Design Review Meeting									
01.050. Prepare Meeting Minutes									
01.060. Project Schedule (Includes Construction)									
04. Roadway Design									
04.010. Typical Sections - Existing and Proposed									
04.020. Horizontal Roadway Alignments									
04.030. Roadway Profiles									
04.040. Street Cross Sections									
04.050. Plan and Profile Sheets									
04.060. Retaining Wall Plans (Greater Than 3 FT)									
04.070. Driveway Summary Sheet									
05. Drainage Design									

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		0.0.1.1						7	
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	\$195.25	\$143.49	\$135.07	\$123.07	\$78.95	\$41.80	\$46.44		
									TASK / PHASE
TASK CODE AND DESCRIPTION	HOURS	HOURS	HOURS	HOURS	HOURS	HOURS	HOURS	TASK HOURS	FEE
05.020. Design Storm Drain Facilities (Plan and Profile)									
05.020.010. Roadways and Storm Drain System									
05.020.020. Channels									
05.020.030. Bridges / Bridge Class Culverts									
05.020.040. Horizontal Channel Alignments									
05.020.050. Channel Cross Sections									
05.020.060. Culvert Excavation Cross Sections									
05.030. Regulatory Coordination									
05.030.010. Secure Floodplain Development Permit									
05.030.020. Secure CLOMR									
07. Utility Coordination / Management									
07.010. Utility Basemap									
07.020. Utility Coordination (Section 5.0 of the DGM)									
07.030. Incorporate Joint-Bid Utility Plans									
08. Traffic Control Plan									
08.010. Construction Phasing Typical Sections								0	\$0.00
08.020. Construction Phasing and Sequence of Work								0	\$0.00
08.040. Construction Phasing Layouts								0	\$0.00
08.050. Detour and Barricade Plans								0	\$0.00
08.060. Temporary Traffic Signal Plans									
09. Other Plans									
09.010. Intersection Layouts									
09.020. Bridge Layouts									
09.030. Traffic Signal Plans									×
09.040. Illumination Plans									
09.050. Pavement Marking and Signing Plan									
09.060. SW3P Plan									
09.060.010. SW3P Narrative									
09.060.020. SW3P Layouts									
09.070. Tree Preservation / Mitigation Plan									
09.080. Landscaping Plans									
09.090. Details and Specifications									

City of San Antonio - Capital Improvements Management Services Department Project Work Plan and Fee Proposal Breakdown Revised 03/11/13

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TASK CODE AND DESCRIPTION	HOURS	HOURS	HOURS	HOURS	HOURS	HOURS	HOURS	TASK HOURS	TASK / PHASE FEE
09.090.010. Special Details									
09.090.020. List of Governing Specifications									
09.090.030. Special Provisions									
09.090.040. Special Specifications									
10. Environmental and Regulatory Coordination									
10.010. General Environmental Coordination									
10.020. WPAP									
10.030, TXDOT Permits									
10.040. RR Permits									
10.050. TDLR Design Approval									
11. Cost Estimating									
11.010. Prepare Cost Estimate									
15. Communications									
15.030. Stakeholder Meetings									
Bid Phase	0	0	0	0	0	0	0	0	\$0.00
12. Bid Phase									
12.010. Submit 100% Plans With All Joint-Bid Utilities									
12.020. Final Project Specifications Book									
12.030. Finalize Constructability Issues									
12.040. Review Utility Conflict Report and Address Pending Items									
12.050. Attend 100% Review Meeting									
12.060. Assist the City in Preparing Advertising Documents									
12.070. Distribute Plans and Specifications to Contractors and Plan Rooms									
12.080. Attend Pre-Bid Meeting									
12.090. Respond to Contractor Questions									
12.100. Prepare and Distribute Necessary Addenda									
12.110. Prepare Bid Tabulation and Letter of Recommendation									
Construction Phase	0	2	8	4	8	0	2	24	\$2,584.30
13. Construction Management									

City of San Antonio - Capital Improvements Management Services Department Project Work Plan and Fee Proposal Breakdown Revised 03/11/13

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		0.0.1						1	
	Principal \$195.25	Sr Project Manager \$143.49	Sr Engineer \$135.07	Design Engineer \$123.07	EIT II Engineer \$78.95	CAD Tech II \$41.80	Clerical \$46.44		
								-	TASK / PHASE
TASK CODE AND DESCRIPTION	HOURS	HOURS	HOURS	HOURS	HOURS	HOURS	HOURS	TASK HOURS	FEE
13.010. Reestablish Project Control Points for Contractor Prior to Construction								0	\$0.00
13.020. Review Contractor Pay Estimates								0	\$0.00
13.030. Review / Negotiate Change Orders								0	\$0.00
13.040. Review Shop Drawings								0	\$0.00
13.050. Respond to RFI's		2	8		8		2	20	\$2,092.02
13.060. Project Site Visits and Reports (Minimum Two Per Month)				4				4	\$492.28
13.070. Participate in Construction Progress Meetings and Prepare Meeting Minute	es (Coincide With	13.6 When Pos	sible)					0	\$0.00
13.080. Final Walkthrough and Punchlist Review								0	\$0.00
13.090. TDLR Inspection								0	\$0.00
15. Communications									
15.020. Public Meeting and Exhibits									
15.030. Stakeholder Meetings									
Project Closeout	0	0	0	0	0	0	0	0	\$0.00
05. Drainage Design									
05.030. Regulatory Coordination									
05.030.030. Secure LOMR									
14. Project Closeout									
14.010. Prepare Record Drawings									
14.020. Final Warranty Inspection									
TOTAL BASE FEE WITH HOUR BREAKDOWN	0	2	8	4	8	0	2	24	\$2,584.30

Additional Services

List additional services as scoped. Examples include Geotech and SUE.

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