San Pedro Creek Improvement Project

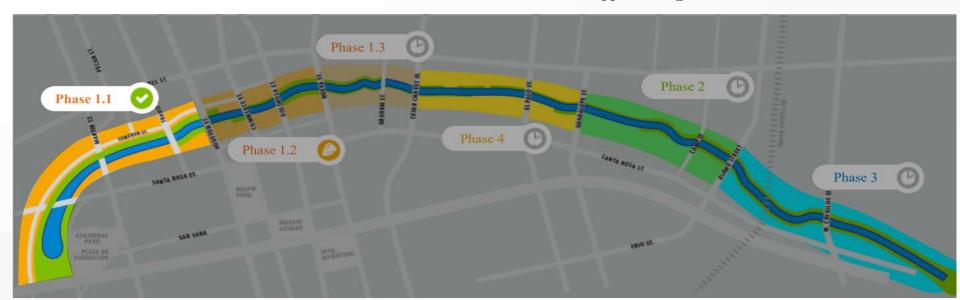
City Council Agenda Item 19 A & B

A. Operations and Maintenance Agreement B. Park Police Officers

April 12, 2018
Presented by Lori Houston

Background

Identify responsibilities for the Operations and Maintenance of the San Pedro Creek and authorize three Park Police Officer positions.



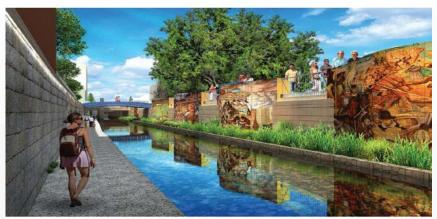
San Pedro Creek Update

Phase 1.1
Culture Park (Tunnel inlet to Houston Street)
Opening May 5th



San Pedro Creek Update

Phase 1.2
(Houston Street to Nueva)
Early work commenced
July 2020 Estimated Completion





Item A. Operations and Maintenance

- SA River Authority shall:
 - perform normal operations and maintenance
 - be responsible for venues and special events
 - provide approval and oversight of development of adjacent property
 - fund Capital Repairs not to exceed \$50,000 per incident (two per year)
 - fund Capital Art Repairs not to exceed \$10,000 per incident (two per year)
- City and County shall:
 - fund 50% of capital repairs that exceed maximum occurrences
 - receive exclusive use for 5 special event days per year

Term is 30 Years with two 20 year renewals

Item B. Park Police Officers

- City to provide safety and security to San Pedro Creek per O&M Agreement by:
 - authorizing three full time Park Police Officers for active patrol
 - providing necessary equipment and supplies to officers
 - patrolling Phase I and II of the Creek Project
- Funds authorized from the Houston St. TIRZ will provide patrols through FY

2034



Recommendation

- Staff recommends an Ordinance approving an Operations and Maintenance Agreement with San Antonio River Authority and Bexar County for San Pedro Creek.
- Staff recommends an Ordinance authorizing the creation of three park police officer positions to be utilized for Phases 1 and 2 of the San Pedro Creek Project funded through the Houston Street Tax Increment Reinvestment Zone #9.

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