

Project: FY2018 Annual Audit Plan
As of 3/31/2018

ID	Audit Project Number	Audit Department	Audit Project	Budget Hours	Actual Hours	Planned or Actual	Current Status	Oct '17	Nov '17	Dec '17	Jan '18	Feb '18	Mar '18	Apr '18	May '18	Jun '18	Jul '18	Aug '18	Sep '18
1																			
2	AU17-005	City Clerk	Record Retention & Archives	300	199	Planned	Mgmt Res												
3						Actual													
4																			
5	AU17-010	Health	Food Inspections	800	847	Planned	Reporting												
6						Actual													
7																			
8	AU17-017	Parks & Rec	Tree Canopy Preservation & Mitigation Fund	450	715	Planned	Mgmt Res												
9						Actual													
10																			
11	AU17-020	Municipal Court/SAPD	Detention Center	700	680	Planned	Reporting												
12						Actual													
13																			
14	AU17-024	SAPD/ ITSD	Surveillance Cameras	200	338	Planned	Reporting												
15						Actual													
16																			
17	AU17-025	SWMD	Truck Service Centers	700	744	Planned	Reporting												
18						Actual													
19																			
20	AU17-026	SWMD	Variable Rate Pricing	350	360	Planned	Planning												
21						Actual													
22																			
23	AU17-C04	Human Services	After School Challenge Program	800	546	Planned	Reporting												
24						Actual													
25																			
26	AU18-001	Aviation	Fleet Operations	800	395	Planned	Fieldwork												
27						Actual													
28																			
29																			
30	AU18-002	CCDO	ICRIP Program (Inner City R	300	219	Planned	Reporting												
31						Actual													
32																			
33	AU18-003	DSD	Permitting Process	800	370	Planned	Fieldwork												
34						Actual													
35																			
36	AU18-004	Finance	Active Payment Manager Po	750		Planned													
37						Actual													

Planned is Green

Actual is Blue

Planning



Reporting



Planning



Reporting



Fieldwork



Mgmt's Response



Fieldwork



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38																			
39	AU18-005	Gov't & Pub	Public Education & Gov't (PE	750		Planned													
40						Actual													
41																			
42	AU18-006	Health	Air Monitoring Programs	750		Planned													
43						Actual													
44																			
45	AU18-007	Health	Lab Operations	500	146	Planned	Planning												
46						Actual													
47																			
48	AU18-008	Historic Pre	Vacant Building Registration	500	122	Planned	Planning												
49						Actual													
50																			
51																			
52	AU18-009	HR	Employee/Contractor Classif	500	496	Planned	Reporting												
53						Actual													
54																			
55	AU18-010	ITSD	eCommerce/Web App Secur	400		Planned													
56						Actual													
57																			
58	AU18-011	ITSD	Internet of Things Vulnerabili	700		Planned													
59						Actual													
60																			
61	AU18-012	ITSD	Security Management & Acco	650	251	Planned	Fieldwork												
62						Actual													
63																			
64	AU18-013	ITSD	Identity Management (Physic	650	97	Planned	Planning												
65						Actual													
66																			
67	AU18-014	Parks & Rec	Playgrounds	500	289	Planned	Fieldwork												
68						Actual													
69																			
70	AU18-015	Parks & Rec	Online Reservation Payment	800	23	Planned													
71						Actual													
72																			
73	AU18-016	ORM	Liability Claims Management	500		Planned													
74						Actual													

Planned is Green

Actual is Blue

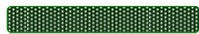
Planning

Fieldwork



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Mgmt's Response



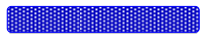
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75																			
76	AU18-017	SAFD	Medical Supplies & Drug Inven	600	111	Planned	Planning												
77						Actual													
78																			
79	AU18-018	SAFD	Equipment Inventory Manage	1,000	111	Planned													
80						Actual													
81																			
82	AU18-019	SAPD	Aviation Police Operations	1,000		Planned													
83						Actual													
84																			
85	AU18-020	SAPD	Confidential Informant Funds	500	198	Planned	Fieldwork												
86						Actual													
87																			
88																			
89	AU18-021	SAPD	Property & Evidence Room	750		Planned													
90						Actual													
91																			
92	AU18-022	SAPD/ ITSD	Body Cameras	1,000	265	Planned	Planning												
93						Actual													
94																			
95	AU18-023	TCI	Capital Project Accounting	600	360	Planned	Fieldwork												
96						Actual													
97																			
98	AU18-025	EDD	Project Quest	300		Planned													
99						Actual													
100																			
101	AU18-C01	CCDO	Riverbarge Contract	500		Planned													
102						Actual													
103																			
104	AU18-C02	CSEF	Visit San Antonio Contract	600		Planned													
105						Actual													
106																			
107	AU18-C03	CSEF	Catering and Concessions C	600		Planned													
108						Actual													
109																			
110	AU18-C04	HR	BlueCross BlueShield Contra	600		Planned													
111						Actual													

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112																			
113	AU18-C05	SAFD	EMS Medical Control & Train	600		Planned													
114						Actual													
115																			
116	AU18-C06	TCI	Storm Water Program	450		Planned													
117						Actual													
118																			
119	AU18-F01	CCDO	Downtown PID/Centro San A	600		Planned													
120						Actual													
121																			
122	AU18-F02	CCDO	HPARC Contract Monitoring	300		Planned													
123						Actual													
124																			
125																			
126	AU18-F03	Finance	Utility Reporting	400		Planned													
127						Actual													
128																			
129	AU18-F04	ITSD	IT Resources - General Offic	250		Planned													
130						Actual													
131																			
132	AU18-F05	ITSD	Software Licensing	250		Planned													
133						Actual													
134																			
135	AU18-F06	ITSD	Unauthorized Software	250		Planned													
136						Actual													
137																			
138	AU18-F07	ITSD	Mobile Computing Devices S	250		Planned													
139						Actual													
140																			
141	AU18-F08	SAPD	911 IT CAD	400	112	Planned	Fieldwork												
142						Actual													
143																			
144	AU18-F09	SAPD	Armory Inventory Mgmt	300		Planned													
145						Actual													
146																			
147	AU18-F10	SAPD	Public Safety 911 Operations	500	308	Planned	Fieldwork												
148						Actual													

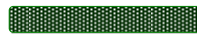
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149																			
150			Audits Completed																
151																			
152	AU17-001	ACS	Spay/Neuter Surgery Clinic	300	208	Planned	Complete												
153						Actual													
154																			
155	AU17-007	Finance	Donations & Misc Gifts	100	146	Planned	Complete												
156			- Citywide -			Actual													
157																			
158	AU17-008	Finance	Purchasing	60	110	Planned	Complete												
159						Actual													
160																			
161	AU17-022	SAPD	Park Police Operations	600	418	Planned	Complete												
162						Actual													
163																			
164	AU17-C02	Finance	Sales Tax Recovery	200	271	Planned	Complete												
165			Contract			Actual													
166																			
167	AU17-C03	Human Ser	Haven for Hope	250	118	Planned	Complete												
168						Actual													
169																			
170	AU17-F03	HR	Hiring Practices	100	222	Planned	Complete												
171						Actual													
172																			
173	AU17-F08	Health	Immunization Clinic	600	483	Planned	Complete												
174						Actual													
175																			
176	AU18-024	Municipal C	Family Violence Reporting	160	208	Planned	Complete												
177						Actual													
178																			
179	CS18-001	SAPD	Seized & Forfeited Assets At	400	349	Planned	Complete												
180						Actual													

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Planning



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Reporting



Actual is Blue

Fieldwork



Mgmt's Response



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