

AN ORDINANCE 2018-04-12-0263

APPROVING TASK ORDER TO A JOB ORDER CONTRACT FOR THE DENMAN ESTATE PARK POND MODIFICATIONS PROJECT LOCATED IN COUNCIL DISTRICT 8, IN THE AMOUNT OF \$297,050.00, PAYABLE TO DAVILA CONSTRUCTION INC. FUNDS IN THE AMOUNT OF \$269,018.00 ARE INCLUDED IN THE FY 2018 GENERAL FUND AND \$28,032.00 ARE AUTHORIZED TO BE APPROPRIATED FROM THE UNIFIED DEVELOPMENT CODE (UDC) FEES.

* * * * *

WHEREAS, Denman Estate Park is a 12.5 acre park in Council District 8 that has a walking trail around a manmade pond in a natural setting; and

WHEREAS, in 2010, the City of Gwangju, South Korea, a sister city since 1981, donated and constructed a traditional Korean monument at ponds edge; and

WHEREAS, in order to reduce the use of potable water as a source for the pond, the department engaged an engineer to develop this modification plan; and

WHEREAS, this project provides for the construction of an earthen peninsula in the pond allowing for a sustainable maintenance plan without adversely impacting the aesthetics or ecological system of this park amenity such as the Bald Cypress trees; and

WHEREAS, additionally, the earthen peninsula will offer an enhanced perspective of the Korean monument by serving as a viewing area; and

WHEREAS, the scope of work also includes a clay pond liner and capping an existing drainage line; and

WHEREAS, during the construction, Denman Estate Park will remain open and accessible to the public; and

WHEREAS, this Project was selected to utilize the Job Order Contracting (JOC), an alternative Project delivery method which ten contractors were approved through Ordinance 2015-01-15-0013 by City Council on January 15, 2015; and

WHEREAS, the use of the JOC delivery method provides the City with on-call construction, renovation and maintenance services for City buildings and facilities; and

WHEREAS, assignment of JOC contractors to specific jobs is based on the contractor's current workload, overall capacity, and familiarity with a specific facility, expertise in completing specific tasks and/or managing a specific trade needed to carry out the requested repair or rehabilitation; and

WHEREAS, based on this criteria, Davila Construction Inc. was selected to submit an estimate and project schedule for this Project; and

WHEREAS, Davila Construction Inc. has committed to 23% M/WBE and 3% AABE; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or her designee the Director of the Parks and Recreation Department or his designee, is authorized to execute a task order to a Job Order Contract with Davila Construction, Inc., for the Denman Estate Park Pond modifications project located in Council District 8, in the amount of \$297,050.00, payable to Davila Construction Inc. A copy of the task order is attached hereto and incorporated herein for all purposes as **Attachment I**.

SECTION 2. The amount of \$100,000.00 is appropriated in SAP Fund 11001000/2600, General Fund, SAP Internal Order # 390000002XXX, SAP GL account 6102100 - Interfund Transfer out entitled From 11001000 to 26-00642-90-14-02. The amount of \$100,000.00 is authorized to be transferred to SAP Fund 40099000.

SECTION 3. The budget in SAP Fund 40099000, Other Capital Projects, SAP Project Definition 26-00642, DM Parks - Denman Pond, shall be revised by increasing SAP WBS Element 26-00642-90-14-02 entitled Transfer from I/O# 390000002XXX, SAP GL Account 6101100 - Interfund Transfer In, by the amount \$100,000.00.

SECTION 4. The amount of \$110,056.07 is appropriated in SAP Fund 11001000/2600, General Fund, SAP Internal Order # 390000002XXX, SAP GL account 6102100 - Interfund Transfer out entitled From 11001000 to 26-00642-90-14-03. The amount of \$110,056.07 is authorized to be transferred to SAP Fund 40099000.

SECTION 5. The budget in SAP Fund 40099000, Other Capital Projects, SAP Project Definition 26-00642, DM Parks - Denman Pond, shall be revised by increasing SAP WBS Element 26-00642-90-14-03 entitled Transfer from I/O# 390000002XXX, SAP GL Account 6101100 - Interfund Transfer In, by the amount \$110,056.07.

SECTION 6. The amount of \$19,328.94 is appropriated in SAP Fund 29088134, Belcara 2 Sub, SAP Internal Order # 226000000530, SAP GL account 6102100 - Interfund Transfer out entitled From 29088134 to 26-00642-90-07-01. The amount of \$19,328.94 is authorized to be transferred to SAP Fund 40099000.

SECTION 7. The budget in SAP Fund 40099000, Other Capital Projects, SAP Project Definition 26-00642, DM Parks - Denman Pond, shall be revised by increasing SAP WBS Element 26-00642-90-07-01 entitled Transfer from I/O# 226000000530, SAP GL Account 6101100 - Interfund Transfer In, by the amount \$19,328.94.

SECTION 8. The amount of \$8,703.31 is appropriated in SAP Fund 29088157, Flash Construction LLC, SAP Internal Order # 226000000553, SAP GL account 6102100 - Interfund Transfer out entitled From 29088157 to 26-00642-90-07-02. The amount of \$8,703.31 is authorized to be transferred to SAP Fund 40099000.

SECTION 9. The budget in SAP Fund 40099000, Other Capital Projects, SAP Project Definition 26-00642, DM Parks - Denman Pond, shall be revised by increasing SAP WBS Element 26-00642-90-07-02 entitled Transfer from I/O# 226000000553, SAP GL Account 6101100 - Interfund Transfer In, by the amount \$8,703.31.

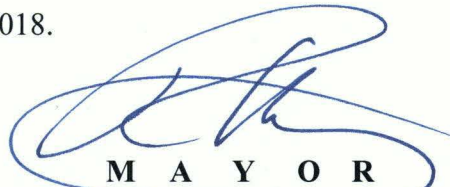
SECTION 10. The amount up to \$238,088.32 is appropriated in SAP Fund 40099000, Other Capital Projects, SAP Project Definition 26-00642, DM Parks - Denman Pond, SAP WBS Element 26-00642-05-08, entitled Construction Cost, SAP GL Account 5201140.

SECTION 11. Payment in the amount not to exceed \$297,050.00 in SAP Fund 40099000, Other Capital Projects, SAP Project Definition 26-00642, DM Parks - Denman Pond, is authorized to be encumbered and made payable to Davila Construction Inc., for construction services. Payment is limited to the amounts budgeted in the Operating and/or Capital Budget funding sources identified. All expenditures will comply with approved operating and/or capital budgets for current and future fiscal years.

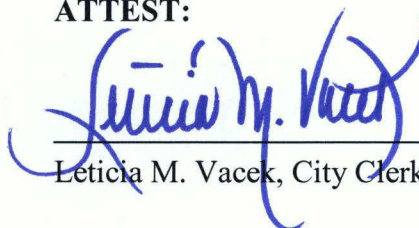
SECTION 12. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 13. This ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this 12th day of April, 2018.



M A Y O R
Ron Nirenberg

ATTEST:



Leticia M. Vacek, City Clerk

APPROVED AS TO FORM:



Andrew Segovia, City Attorney

Agenda Item:	8 (in consent vote: 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 17, 18, 19A, 19B, 20, Z-1, Z-2, 21, Z-3)						
Date:	04/12/2018						
Time:	09:21:34 AM						
Vote Type:	Motion to Approve						
Description:	Ordinance approving a task order to a Job Order Contract for the Denman Estate Park pond modifications project located in Council District 8, in the amount of \$297,050.00, payable to Davila Construction Inc. Funds in the amount of \$269,018.00 are included in the FY 2018 General Fund and \$28,032.00 are authorized to be appropriated from the Unified Development Code (UDC) fees. [Maria Villagómez, Assistant City Manager; Xavier D. Urrutia, Director, Parks & Recreation]						
Result:	Passed						
Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Ron Nirenberg	Mayor		x				
Roberto C. Treviño	District 1		x				x
William Cruz Shaw	District 2		x			x	
Rebecca Viagran	District 3		x				
Rey Saldaña	District 4		x				
Shirley Gonzales	District 5		x				
Greg Brockhouse	District 6	x					
Ana E. Sandoval	District 7	x					
Manny Pelaez	District 8	x					
John Courage	District 9		x				
Clayton H. Perry	District 10		x				

SW/ah
4/12/18
Item No. 8

ATTACHMENT I



520 Bonham, San Antonio, Texas 78205
P: (210) 224-5887 F: (210) 224-5735
www.davilaconstruction.com

City of San Antonio
Job Order Contract

Date: 01/20/2018
Bill Pannell
Project Manager
COSA

Re: COSA Denman Pond Modifications

Owner:	City of San Antonio
Owner's Representative:	Bill Pannell
Contractor:	Davila Construction, Inc.
Project Manager:	Vinnie Gonzales

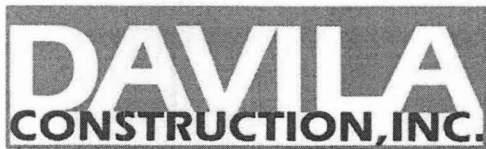
Subject:

This Proposal is offered as set forth in the terms and conditions of the contract and the statement of work as amended by a more detailed statement of work attached.

1. All work shall be performed in accordance with the Request for Proposal No. _____ and in conjunction with the site visit.
2. As a joint scope work in accordance with current industry standards, OSHA safety compliance and all governing code requirements.
3. All current City of San Antonio wage decisions are in effect.
4. No other job related requirements are acknowledged or included in this offer.

Assumptions & Clarifications:

1. Full access to the building and work space.
2. No additional work or repairs are included.
3. All work will be performed during standard work hours.
4. No handling of hazardous waste or materials.
5. City of San Antonio will approval all submittals of equipment to be used.
6. All work included is per scope of work provided by The City of San Antonio. Any work above or beyond contract will require a change order and approval by G.C. and City personnel in charge of project. Any Change Orders issued will result in extra work days added to original time frame



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COSA Denman Pond Modifications	\$255,300.00
Overhead and Profit	\$29,500.00
Insurance, Bonds, & Permits	\$12,250.00
Total Contract Amount	<u>\$297,050.00</u>

Sincerely,

Vinnie Gonzales

Vinnie Gonzales, JOC Project Manager
Davila Construction



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STATEMENT OF WORK

Date: 01/20/2018
Project: COSA Denman Pond Modifications
Location: San Antonio, TX
Coordinator: Bill Pannell
Davila Construction: Vinnie Gonzales

Statement of Work

Work shall include: Davila Construction shall supply all labor, material, insurances, bonds, and permits as needed to provide labor and material to dewater pond. Build a peninsula complete. Clay line all of existing pond and new peninsula. Grass seed all of new peninsula. Plug drain line in pond and outside of pond. Fill pond back up. Haul off all material and clean up to leave in working condition.

Mobilization

- Provide all necessary equipment as needed.
- Provide all necessary barricades to keep pedestrian traffic away from construction areas.
- Provide necessary haul off as needed to remove construction debris.

Denman Pond Scope:

- Provide labor and material drain pond
- Provide labor and material to create path way into pond area
- Provide labor and material to build peninsula
- Provide labor and material to plug drain lines
- Provide labor and material add clay liner in all of pond
- Provide labor add water back in pond
- Provide labor and material clean temp. pathway into pond



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Time line of project

- **Project will take 3 months for substantial completion from time of starting. This time line is based on calendar work days of 90ea.**

Exclusions

- **After hours work or premium time.**
- **Core drilling.**
- **Special inspections and testing.**
- **Any pre-existing conditions.**
- **Any work not specifically written in this proposal.**