AN ORDINANCE 2018-04-19-0284

AUTHORIZING THE NEGOTIATION AND EXECUTION OF A DESIGN-BUILD SERVICES AGREEMENT IN AN AMOUNT NOT TO EXCEED \$31,700,000.00 FOR THE DESIGN AND CONSTRUCTION OF PRUE ROAD - BABCOCK ROAD TO LAUREATE DRIVE PROJECT, A 2017-2022 GENERAL OBLIGATION BOND-FUNDED PROJECT LOCATED IN COUNCIL DISTRICT 8; FUNDS IN THE AMOUNT NOT-TO-EXCEED \$5,000,000.00 WILL BE REIMBURSED BY THE SAN ANTONIO WATER SYSTEM; AND FUNDS IN THE AMOUNT NOT-TO-EXCEED \$2,800,000.00 WILL BE REIMBURSED BY CPS ENERGY.

WHEREAS, this project will reconstruct and widen Prue Road from Babcock Road to Laureate Drive with curbs, sidewalks, driveway approaches, traffic signals, and drainage improvements; and

WHEREAS, a two-part solicitation process was utilized in selecting a design-build firm whereby a Request for Qualifications (RFQ) was released in December of 2017 and three (3) firms responded; and

WHEREAS, a Selection Committee, consisting of representatives of the City's Transportation & Capital Improvements Department, City Manager's Office, San Antonio Water System, and CPS Energy evaluated and ranked the responses to the solicitation and asked all three (3) respondents to provide proposals and participate in an interview; and

WHEREAS, based on the evaluations and rankings made in the selection process, staff recommends J.D. Abrams, L.P. be awarded the Design-Build contract for this project in an amount not to exceed \$31,700,000.00; of which funds in the amount not to exceed \$5,000,000.00 will be reimbursed by San Antonio Water System and \$2,800,000.00 will be reimbursed by CPS Energy: NOW THEREFORE,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager, or her designee, is authorized to negotiate and execute a Design-Build Services Agreement in an amount not to exceed \$31,700,000.00 with J.D. Abrams, L.P. for the design and construction of the Prue Road - Babcock Road to Laureate Drive Project, a 2017-2022 General Obligation Bond-funded project located in Council District 8.

SECTION 2. Funds are authorized to be received from SAWS to SAP Fund 45099000, General Obligation Capital Projects, SAP Project Definition 23-01603, Prue Road (Babcock

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Road to Laureate Drive), and the budget shall be revised by increasing WBS element 23-01603-90-08, SAWS Contribution and SAP General Ledger 4502280, Contribution from other Agencies, in the amount of \$5,000,000.

SECTION 3. Funds are authorized to be received from CPS Energy to SAP Fund 45099000, General Obligation Capital Projects, SAP Project Definition 23-01603, Prue Road (Babcock Road to Laureate Drive), and the budget shall be revised by increasing WBS element 23-01603-90-09, CPS Contribution and SAP General Ledger 4502280, Contribution from other Agencies, in the amount of \$2,800,000.00.

SECTION 4. The amount of \$7,800,000.00 is appropriated in SAP Fund 45099000, General Obligation Capital Projects, SAP Project Definition 23-01603, Prue Road (Babcock Road to Laureate Drive), and the budget shall be revised by increasing SAP WBS Elements as follows:

				PLAN VERSION 0 REVISION/
WBS NO.	WBS NAME	G/L	G/L NAME	Appropriation
23-01603-05-02-03	SAWS Sewer	5201245	CP Other-Constr Cost	1,000,000.00
23-01603-05-02-04	SAWS Water	5201245	CP Other-Constr Cost	4,000,000.00
23-01603-05-02-06	CPS Gas	5201245	CP Other-Constr Cost	1,000,000.00
23-01603-05-02-07	CPS Electric	5201245	CP Other-Constr Cost	1,800,000.00
			Totals	7,800,000.00

SECTION 5. A Payment in an amount not to exceed \$31,700,000.00 in SAP Fund 45099000, General Obligation Capital Projects, SAP Project Definition 23-01603, Prue Road (Babcock Road to Laureate Drive), is authorized to be encumber made payable to J.D. Abrams, L.P., for the design and construction of the Prue Road - Babcock Road to Laureate Drive Project. Payments for services are contingent upon the availability of funds and the sale of future City of San Antonio, General Obligation Bonds in accordance with the adopted capital budget. Payment is limited to the amounts budgeted in the Operating and/or Capital Budget funding sources identified. All expenditures will comply with approved operating and/or capital budgets for current and future fiscal years.

SECTION 6. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

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SECTION 7. This Ordinance shall be effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED and APPROVED this 19th day of April, 2018.

M A Y O R
Ron Nirenberg

ATTEST:

eticia M. Vacek, City Clerk

APPROVED AS TO FORM:

Andrew Segovia, City Attorney

Agenda Item:	9 (in consent vote: 4, 5, 6, 7, 8, 9, 11, 12, 13, 14, 15, 16, 18, 19, 20, 21, 22, 23, 24, 25A, 25B, 26, Z-1, 27)									
Date:	04/19/2018									
Time:	10:05:39 AM									
Vote Type:	Motion to Approve									
Description:	Ordinance approving a Design-Build Services Agreement with J.D. Abrams, L.P. in an amount not to exceed \$31,700,000.00, of which funds in the estimated amount of \$5,000,000.00 will be reimbursed by San Antonio Water System and an estimated amount of \$2,800,000.00 will be reimbursed by CPS Energy, for the design and construction of the Prue Road - Babcock Road to Laureate Drive Project, a 2017-2022 General Obligation Bond-funded project. [Peter Zanoni, Deputy City Manager; Mike Frisbie, Director, Transportation & Capital Improvements]									
Result:	Passed									
Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second			
Ron Nirenberg	Mayor		х							
Roberto C. Treviño	District 1		x			х				
William Cruz Shaw	District 2		X	•			X			
Rebecca Viagran	District 3		x							
Rey Saldaña	District 4		X							
Shirley Gonzales	District 5		x							
Greg Brockhouse	District 6		X							
Ana E. Sandoval	District 7		X			-				
Manny Pelaez	District 8		x							
John Courage	District 9		x							
Clayton H. Perry	District 10		x							