

AN ORDINANCE 2018-05-17-0354

**AUTHORIZING THE ACCEPTANCE OF AN ADDITIONAL \$43,500.00 FROM THE OFFICE OF NATIONAL DRUG CONTROL POLICY FOR THE HIGH INTENSITY DRUG TRAFFICKING AREA GRANT TO INCREASE ORIGINAL FUND AWARD TO THE SAN ANTONIO HIGH INTENSITY DRUG TRAFFICKING AREA INITIATIVE FOR THE GRANT PERIOD JANUARY 1, 2017, THROUGH DECEMBER 31, 2018.**

\* \* \* \* \*

**WHEREAS**, pursuant to Ordinance 2016-08-04-0549, the City of San Antonio accepted a San Antonio High Intensity Drug Trafficking Area (HIDTA) Initiative grant from the Office of National Drug Control Policy (ONDCP); and

**WHEREAS**, pursuant to Ordinance 2017-08-31-0607, an additional \$1,025.00 in funds was accepted, and

**WHEREAS**, the ONDCP has offered additional grant funds in an amount up to \$43,500.00; and

**WHEREAS**, no matching contribution is required; **NOW THEREFORE:**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:**

**SECTION 1.** The City Manager or her designee, or the San Antonio Chief of Police or his designee, is authorized to accept additional grant funds in an amount of \$43,500.00 to increase the grant award to \$2,083,610.00 from the ONDCP for a HIDTA grant for the period beginning January 1, 2017 through December 31, 2018.

**SECTION 2.** The City Manager or her designee, or the San Antonio Chief of Police or his designee, is further authorized to execute any and all necessary documents to effectuate said acceptance.

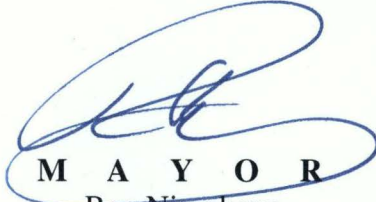
**SECTION 3.** Upon acceptance, \$43,500.00 from ONDCP will be appropriated into Fund 2202817003. The proposed amended budget, which is attached and incorporated in this Ordinance for all purposes as **Exhibit A**, is approved.

**SECTION 4.** The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

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**SECTION 5.** This ordinance is effective immediately upon passage upon receipt of eight or more affirmative votes; otherwise, this ordinance is effective ten days after passage.

**PASSED and APPROVED** this 17th day of May, 2018.



**M A Y O R**  
Ron Nirenberg

**ATTEST:**



\_\_\_\_\_  
Leticia M. Vacek, City Clerk

**APPROVED AS TO FORM:**



\_\_\_\_\_  
Andrew Segovia, City Attorney

<b>Agenda Item:</b>	<b>13</b>						
<b>Date:</b>	05/17/2018						
<b>Time:</b>	10:31:48 AM						
<b>Vote Type:</b>	Motion to Approve						
<b>Description:</b>	Ordinance approving the acceptance of an additional \$43,500.00 from the Office of National Drug Control Policy for the High Intensity Drug Trafficking Area grant to increase the original fund award to the San Antonio HIDTA Initiative for the grant period January 1, 2017 through December 31, 2018. [Erik J. Walsh, Deputy City Manager; William P. McManus, Chief of Police]						
<b>Result:</b>	Passed						
<b>Voter</b>	<b>Group</b>	<b>Not Present</b>	<b>Yea</b>	<b>Nay</b>	<b>Abstain</b>	<b>Motion</b>	<b>Second</b>
Ron Nirenberg	Mayor		x				
Roberto C. Treviño	District 1		x				
William Cruz Shaw	District 2		x				x
Rebecca Viagran	District 3	x					
Rey Saldaña	District 4		x				
Shirley Gonzales	District 5		x			x	
Greg Brockhouse	District 6	x					
Ana E. Sandoval	District 7		x				
Manny Pelaez	District 8		x				
John Courage	District 9	x					
Clayton H. Perry	District 10		x				

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# **Exhibit A**



OFFICE of NATIONAL DRUG CONTROL POLICY					
2017 SAN ANTONIO HIDTA INITIATIVE					
JANUARY 1, 2017 to DECEMBER 31, 2018					
GRANT NO. G17SS0009A					
Internal	General	REVENUES	Original		Revised
Order No.	Ledger	Description	Budget	Additions	Budget
	4501100	Office of National Drug Control Policy 1710400001 - SAPD TF	766,618	25,000	791,618
	4501100	Office of National Drug Control Policy 1710400001 - DEA TF	214,835	-	214,835
	4501100	Office of National Drug Control Policy 1710400001 - H S I TF	199,538	-	199,538
	4501100	Office of National Drug Control Policy 1710400001 - DPS	46,735	-	46,735
	4501100	Office of National Drug Control Policy 1710400001 - INTEL	534,176	13,500	547,676
	4501100	Office of National Drug Control Policy 1710400001 - DIR OFC	85,766	-	85,766
	4501100	Office of National Drug Control Policy 1710400001 - PSS	192,442	5,000	197,442
		<b>TOTAL REVENUE</b>	<b>2,040,110</b>	<b>43,500</b>	<b>2,083,610</b>
Internal	General	EXPENDITURES SAPD TASK FORCE	Original		Revised
Order No.	Ledger	Description	Budget	Additions	Budget
	5101010	Regular Salaries & Wages	381,804	-	381,804
	5101020	Overtime	18,945	-	18,945
	5101040	Shift Differential	16,800	-	16,800
	5101050	Language Pay	1,800	-	1,800
	5101060	Longevity	42,246	-	42,246
	5103005	Social Security	6,443	-	6,443
	5103010	Life Insurance	382	-	382
	5104003	F&P Prepaid Health	13,224	-	13,224
	5104027	Police Pension	18,000	-	18,000
	5104033	CLEAT	880	-	880
	5104045	Police Certification Pay	960	-	960
	5104060	Education Incentive	745	-	745
	5105010	TMRS	654	-	654
	5170020	Uniform Active Healthcare Assessment	77,040	-	77,040
	5170040	Civilian Active Healthcare Assessment	14,468	-	14,468
	5201040	Fees To Prof Contractors	10,000	25,000	35,000
	5204070	Rental Field Equipment	72,765	-	72,765
	5206010	Rental of Facilities	72,333	-	72,333
	5207010	Travel	5,000	-	5,000
	5302010	Office Supplies	391	-	391
	5304050	Tools, Apparatus, and Accessories	3,949	-	3,949
	5304075	Computer Software	2,989	-	2,989
	5403510	Wireless Data Comm	4,800	-	4,800
		<b>TOTAL EXPENDITURES 117000000228</b>	<b>766,618</b>	<b>25,000.00</b>	<b>791,618</b>
Internal	General	EXPENDITURES DEA TASK FORCE	Original		Revised
Order No.	Ledger	Description	Budget	Additions	Budget
	5101010	Regular Salaries & Wages	78,123	-	78,123
	5101040	Shift Differential	4,200	-	4,200
	5101050	Language Pay	50	-	50
	5101060	Longevity	12,121	-	12,121
	5103005	Social Security	1,333	-	1,333
	5103010	Life Insurance	75	-	75
	5104003	F&P Prepaid Health	1,250	-	1,250
	5104027	Police Pension	3,808	-	3,808
	5104033	CLEAT	243	-	243
	5104045	Police Certification Pay	567	-	567
	5104060	Education Incentive	675	-	675
	5170020	Uniform Active Healthcare Assessment	16,537	-	16,537
	5204070	Rental Field Equipment	7,365	-	7,365
	5206010	Rental of Facilities	88,488	-	88,488
		<b>TOTAL EXPENDITURES 117000000229</b>	<b>214,835</b>	<b>-</b>	<b>214,835</b>

OFFICE of NATIONAL DRUG CONTROL POLICY					
2017 SAN ANTONIO HIDTA INITIATIVE					
JANUARY 1, 2017 to DECEMBER 31, 2018					
GRANT NO. G17SS0009A					
Internal	General	EXPENDITURES HSI TASK FORCE	Original		Revised
Order No.	Ledger	Description	Budget	Additions	Budget
	5101010	Regular Salaries & Wages	68,602	-	68,602
	5101040	Shift Differential	4,200	-	4,200
	5101060	Longevity	4,269	-	4,269
	5103005	Social Security	1,123	-	1,123
	5103010	Life Insurance	69	-	69
	5104003	F&P Prepaid Health	700	-	700
	5104027	Police Pension	1,753	-	1,753
	5104033	CLEAT	200	-	200
	5104045	Police Certification Pay	100	-	100
	5170020	Uniform Active Healthcare Assessment	17,879	-	17,879
	5204070	Rental Field Equipment	8,835	-	8,835
	5206010	Rental of Facilities	91,808	-	91,808
		<b>TOTAL EXPENDITURES 117000000230</b>	<b>199,538</b>	<b>-</b>	<b>199,538</b>
Internal	General	EXPENDITURES DPS TASK FORCE	Original		Revised
Order No.	Ledger	Description	Budget	Additions	Budget
	5206010	Rental of Facilities	46,735	-	46,735
		<b>TOTAL EXPENDITURES 117000000231</b>	<b>46,735</b>	<b>-</b>	<b>46,735</b>
Internal	General	EXPENDITURES INTEL	Original		Revised
Order No.	Ledger	Description	Budget	Additions	Budget
	5101010	Regular Salaries & Wages	267,350	-	267,350
	5101020	Overtime	15,000	-	15,000
	5101050	Language Pay	600	-	600
	5103005	Social Security	18,452	-	18,452
	5103010	Life Insurance	268	-	268
	5103105	Cell Phone Reimburse	600	-	600
	5105010	TMRS	5,027	-	5,027
	5170040	Civilian Active Healthcare Assessment	50,638	-	50,638
	5204070	Rental Field Equipment	2,205	-	2,205
	5204080	Maint & Rep-Mach & Equip	1,013	500	1,513
	5206010	Rental of Facilities	109,279	-	109,279
	5207010	Travel	6,000	-	6,000
	5302010	Office Supplies	2,717	1,000	3,717
	5304075	Computer Software	48,227	-	48,227
	5403040	Cellular Phones	800	-	800
	5501000	Cap<5000 - Comp Equ	6,000	9,600	15,600
	5501055	Cap<5000 - Machinery and Equipment - Other	-	2,400	2,400
		<b>TOTAL EXPENDITURES 117000000227</b>	<b>534,176</b>	<b>13,500</b>	<b>547,676</b>
Internal	General	EXPENDITURES DIRECTORS	Original		Revised
Order No.	Ledger	Description	Budget	Additions	Budget
	5206010	Rental of Facilities	85,766	-	85,766
		<b>TOTAL EXPENDITURES 117000000226</b>	<b>85,766</b>	<b>-</b>	<b>85,766</b>
Internal	General	EXPENDITURES PREVENTION AND SUPPORT SERVICES	Original		Revised
Order No.	Ledger	Description	Budget	Additions	Budget
	5101010	Regular Salaries & Wages	92,877	-	92,877
	5103005	Social Security	7,105	-	7,105
	5103010	Life Insurance	93	-	93
	5105010	TMRS	6,017	-	6,017
	5170040	Civilian Active Healthcare Assessment	14,648	-	14,648
	5206010	Rental of Facilities	71,702	-	71,702
	5207010	Travel	-	5,000	5,000
		<b>TOTAL EXPENDITURES 117000000232</b>	<b>192,442</b>	<b>5,000</b>	<b>197,442</b>
		<b>TOTAL PROJECT</b>	<b>2,040,110</b>	<b>43,500</b>	<b>2,083,610</b>