

N. Main at E. Evergreen Pride Crosswalk Cost

Transportation Planning & Operations Division

Background:

On August 2, 2017, the City Council Governance Committee approved the City Manager's Office recommendation to install a Pride-themed crosswalk at the intersection of N. Main Avenue and E. Evergreen Street as a pilot program.

- No other artistic crosswalks will be considered or included in the pilot program. The pilot results will be taken to the City Council Transportation Committee for future policy direction

Cost and Funding:

The existing crosswalks at the N. Main Avenue and E. Evergreen Street intersection are past their functional service life and need to be replaced. Therefore, the City of San Antonio will provide the replacement cost of a standard crosswalk (four total for the intersection) towards the installation of a rainbow-themed crosswalk. The privately raised funds will be used to fund added installation expenses from a greater striped area and the costs associated with color used in a rainbow-themed crosswalk.

Table 1 – Crosswalk Cost Differences

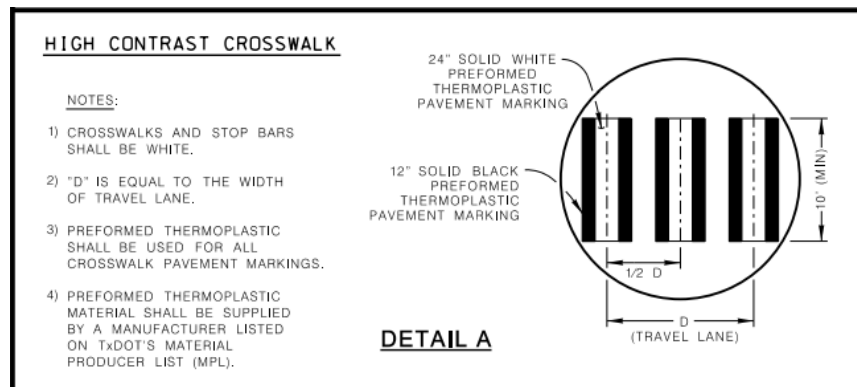
Crosswalk Type	Cost*
Pride-Theme (4)	\$32,501.04
CoSA Standard (4)	\$12,668.80
Difference to be Funded by Pride San Antonio	\$19,832.24

*Estimates using preformed thermoplastic pavement markings for N. Main Ave. at E. Evergreen St. intersection.

Table 2 – CoSA Standard Crosswalk Estimate

DESCRIPTION	UNIT	QUANTITY	UNIT BID PRICE	AMOUNT
Eliminate Existing Pavement Markings and Raised Markers (24")	LF	304	\$2.50	\$760.00
24" Wide White Line (Preformed)	LF	304	\$16.00	\$4,864.00
12" Wide Black Line (Preformed)	LF	480	\$7.30	\$3,504.00
Uniformed Peace Officer	HR	40	\$45.00	\$1,800.00
Sealer (12")	LF	1,088	\$1.60	\$1,740.80
Total				\$12,668.80

Figure 1 – CoSA Standard Crosswalk



<http://www.sanantonio.gov/Portals/0/Files/CIMS/StandardDetails/PDF/High-Contrast-Crosswalk-Detail-July-2017.pdf>



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Figure 2 – Pride Crosswalk Estimate



6630 FM 78 Suite 105
San Antonio, TX 78244

Estimate

Date	Estimate #
5/17/2018	592

City of San Antonio
Artistic Crosswalk



Description	Qty	Rate	Total
Main Ave & Evergreen		0.00	0.00
Colorate Preformed Thermoplastic Pavement Markings	1	11,821.84	11,821.84
Labor for the instillation of Colorate Preformed Thermoplastic Pavement Markings	1	11,059.20	11,059.20
City Permits	1	400.00	400.00
Police Officers Hrs	16	45.00	720.00
TRAFFIC CONTROL	1	2,500.00	2,500.00
Preformed thermoplastic 24" (W)	400	15.00	6,000.00
PLEASE NOTE: Our pricing can only be maintained for 60-90 days. After that time, we will have to review prices due to the constant rise in painting supplies and shipping costs.			
Sales Tax (8.25%)			\$0.00
Total			\$32,501.04

