CITY OF SAN ANTONIO

City Wide Streetlight Program City Council B Session January 17, 2018

Presented by: Ben Gorzell, Chief Financial Officer



The City has 77,500 streetlights

Types of Streetlights (Watts):

Major Streets (250W)

Residential Streets (100W)

Downtown Streets (400W)

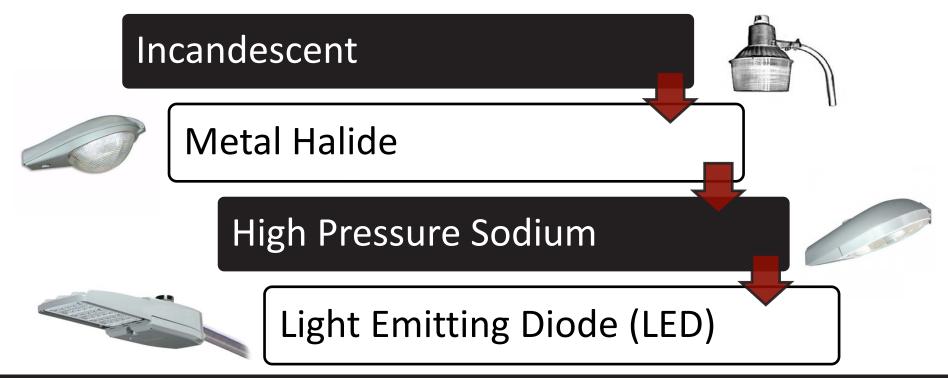
Expressways (various)

Decorative (various)

Mission Trails (175W & 250W) Other



Streetlight Technologies





Benefits of LEDs

1. Reduced Energy Usage 2. Reduced Cost to Maintain



3. Reduced Cost of Fuel

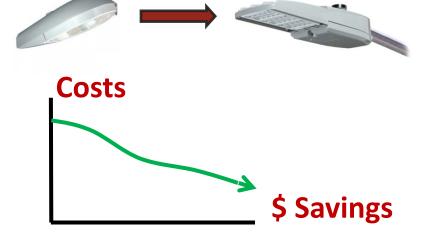
LED vs. HPS





Convert HPS streetlights to LED

Energy-efficient lights create savings



Devote funds saved on energy to debt service

Streetlight Retrofit Plan

Original LED pricing cost effective for larger wattage lights



Major Street Retrofit (Rates approved in 2012) Complete October 2014 23,500 Streetlights – savings pay for cost of retrofit



Downtown Lighting 1,500 Streetlights Now part of Downtown Lighting Master Plan

Estimated Savings – 4.8MW equivalent to 1,500 homes per year

Streetlight Retrofit Plan

Revised LED pricing cost effective for smaller wattage lights



Residential Retrofit (Rate Approved June 2016) 30,000 Streetlights – savings pay for cost of retrofit Estimated Savings – 2.6MW equivalent to 806 homes per year



22,500 Remaining – Change out upon outage & availability 9,947 Expressway 11,853 Standard 340 Decorative 360 Mission Trails and Other

D5 Streetlight Improvements

Additional funding in D5 to add residential streetlights on existing CPS poles

- \$3M Funded through City's Budget Process
- Additional Infill lighting for increased security and public safety
- 3,806 new infill streetlights installed

Note: While installing new lights, completed retrofit of existing residential streetlights (2,075)

D5 LED vs. HPS





Streetlight Investments

Retrofits – Bond financed, paid by energy savings

- Major Streets \$11.3M
- Downtown \$3.0M
- Residential \$9.9M

New Lights

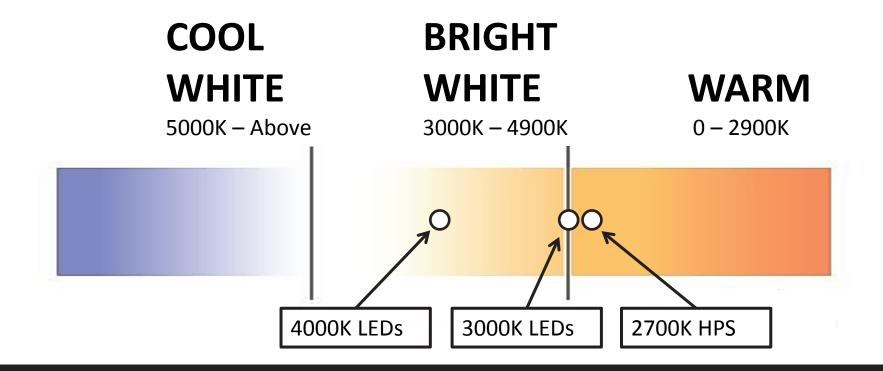
- District 5 infill \$3M budget funded
- EastPoint \$500K TIRZ/CDGB
- Councilmember discretionary funds \$31K per District from FY16 Budget.





Current Issues and Future Projects

Light Color Temperature



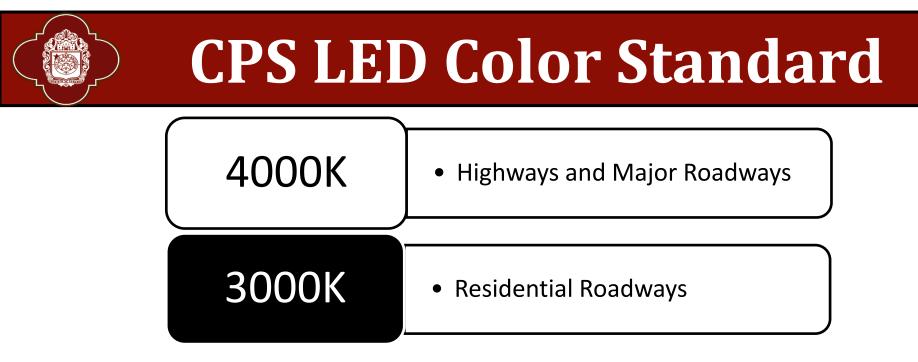
Streetlight Color

4000K LED Light

3000K LED Light

2700K HPS Light





Exceptions: CPS will work with larger areas / neighborhoods to make exceptions for 4000K in residential areas to enhance safety and security or 3000K in historical/cultural areas.

Downtown Lighting Project

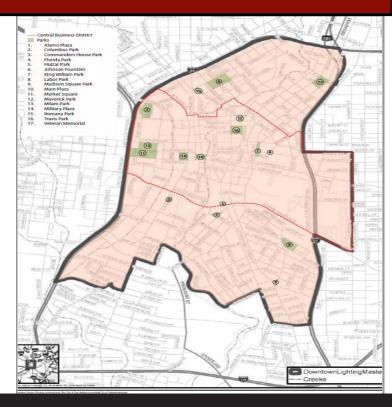
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- Retrofit 1,500 streetlights to LEDs
- Upgrade poles and bases along key streets
- Overhead retrofits completed (457)
- Pole upgrades on hold pending the Downtown Lighting Master Plan



Downtown Lighting Master Plan

- In 2016, an RFQ for a Downtown Lighting Master Plan (DLMP) RFQ was issued:
 - Assess downtown lighting performance
 - Seek lighting expertise
 - Gather stakeholder input
 - Create maps and standards
 - Includes parks & architectural lighting
- Cost \$500K
 - Funded by Downtown Lighting Project savings \$250K
 - CPS Energy funding \$250K





Downtown Lighting Master Plan

	Max	Alderson & Associates	Terra Design Group	Citelum USA	Clanton & Associates
Overall Qualifications	35	28.38	31.88	24	15.63
Experience - San Antonio Projects	20	16.88	18.75	12.13	10.75
Proposed Plan	25	20.13	22.63	15.25	11.88
SBEDA	20	20	0	0	0
TOTAL SCORE	100	85.39	73.26	51.38	38.26
RANK		1	2	3	4

Smart City Lighting

City and CPS Energy have been working on a proposed Smart City Lighting Initiative to introduce smart street lights.

- This began with a small 90 light pilot in District 5.
- The pilot allows for smart light features and controls to be evaluated, smart light costs to be finalized and analysis to be performed.

Smart controls on LED street lights provide additional benefits:

- Equipment Status: Is it working? Day burner? Lost power?
- Programmable scheduling and dimming, primarily for park lighting
- More accurate inventory with GPS (allows for real-time)
- Platform for other Smart Applications and Communication devices



- Deploy retrofit of 30,000 residential street lights
- Move forward with Downtown Master Plan Lighting Study
- Finalize Smart Light Pilot cost benefit analysis

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