



CITY OF SAN ANTONIO  
**NEIGHBORHOOD & HOUSING  
SERVICES DEPARTMENT**

# Substantial Amendment #2 to the HUD FY 2018 Action Plan & Budget CDBG, HOME & NSP Reprogramming

City Council - April 12, 2018

Item #16 (17-5032)

Verónica R. Soto, AICP

Director



# Reprogramming Summary



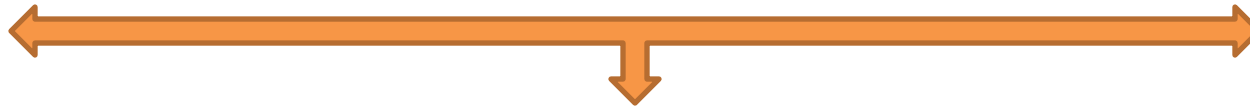
\$908,000



\$1,820,000



\$465,000

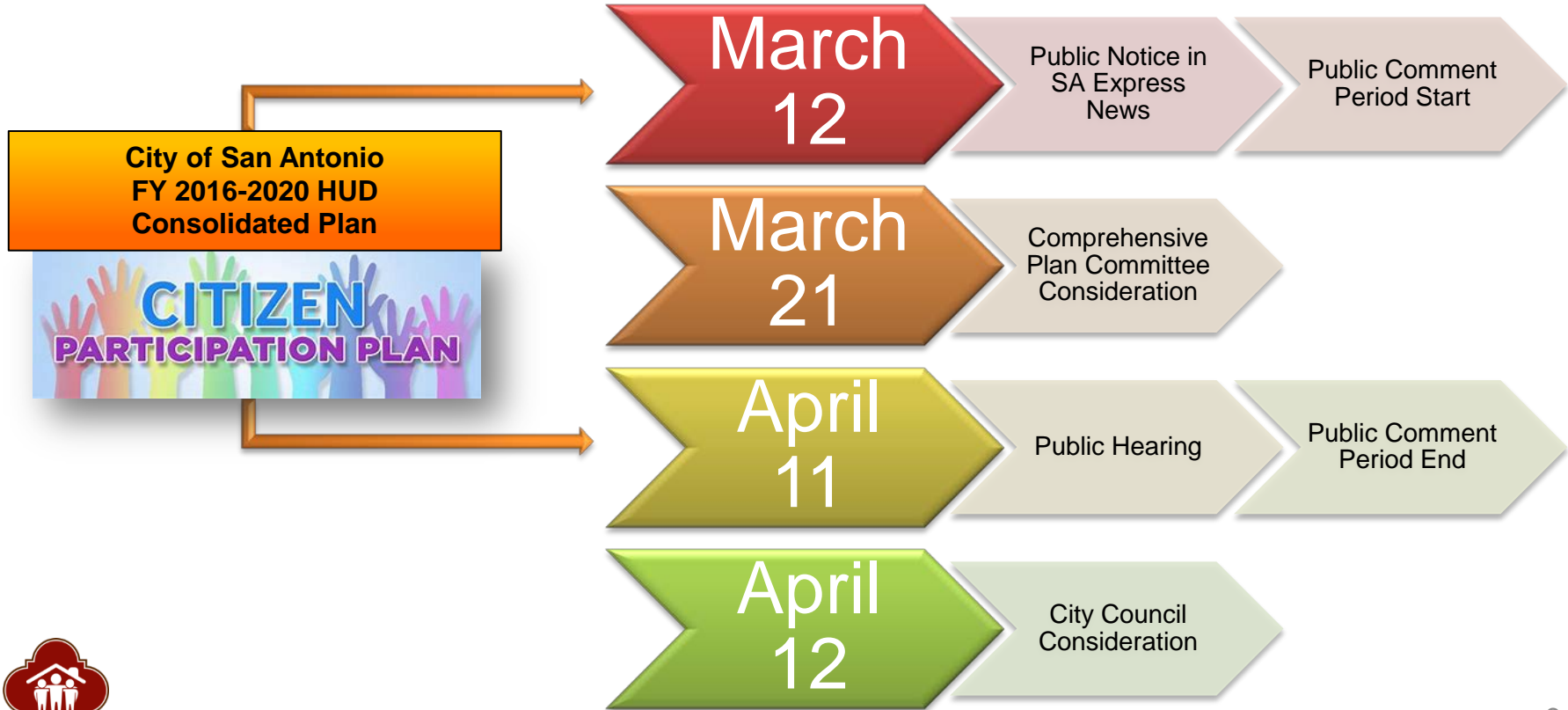


**City of San Antonio  
FY 2016-2020 HUD  
Consolidated Plan**

**Substantial Amendment**



# HUD Budget Amendment Process



# CDBG Reprogramming

## Short-Term Emergency Rental Assistance

\$542,000

City-Wide

Priority 1  
Housing

Priority 3  
Spec Needs

## Lead-Based Paint Program

\$150,000

City-Wide

Priority 1  
Housing

## Respite Care LBP Remediation Project

\$60,000

CD 1

Priority 1  
Housing

Priority 3  
Spec Needs

## Code Enforcement Activities

\$55,000

CD 3

Priority 2  
Neigh Rev

## Summer Youth Program

\$50,000

CD 1 thru 7

Priority 3  
Spec Needs

## Late Night Hoops Program

\$41,000

CD 2, 3, 5,  
and 6

Priority 3  
Spec Needs

## Community Center Extended Hours

\$10,000

CD 1 thru 7

Priority 3  
Spec Needs



# HOME Reprogramming - \$1,820,000

## East Meadows Phase II

- \$1.5 million Funding Recommendation for an affordable multi-family rental housing development
- Council District 2
- Priority 1 - Housing
- San Antonio Housing Authority, in partnership with McCormack Baron Salazar
- Total Development Costs: \$25.5 million
- Previous Award: \$2.5 million
- 119 Total Units / 31 HOME Units
- HOME Loan is fully repayable



## Homebuyer Incentive Program

\$320,000

City-Wide

Priority 1 - Housing

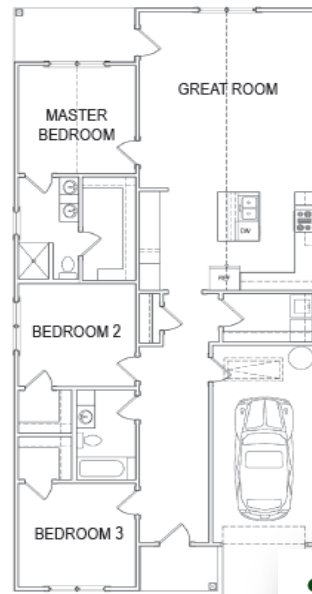


## Cross Timber Homes

- \$455,000 Funding Recommendation for land acquisition and infrastructure installation
- Council Districts 1-5, 7, and 9
- A non-profit partner of Habitat for Humanity
- Total Development Costs: \$25.5 million
- 30 Households at or below 120% AMI
- Sales Prices range from \$149,500 to \$160,000

NSP Monitoring and Administration

\$10,000



PLAN G - 1,557 sf



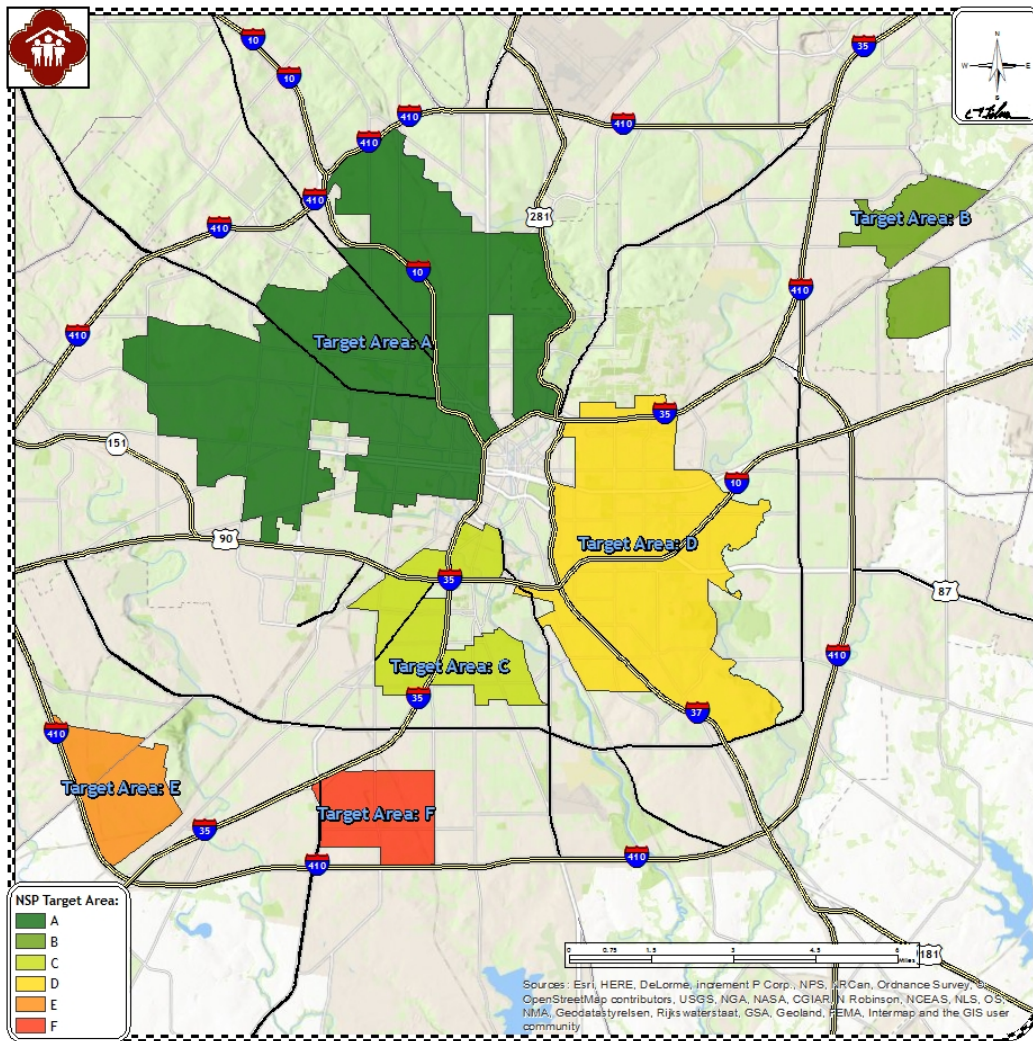
PLAN S - 1,460 sf

## Standard Features

- ✓ Open Floor Plans with Vaulted Ceilings
- ✓ Covered Front and Rear Porches
- ✓ Walk-in Closets in ALL Bedrooms
- ✓ Water Resistant Rigid Core Plank Flooring
- ✓ Energy Efficient Design
- ✓ Stainless Steel Appliance Package
- ✓ Impact Resistant Shingles with Lifetime Warranty
- ✓ Durable Fiber Cement Lap Siding
- ✓ Recessed Lighting in Kitchen & Great Room
- ✓ Attached Garage on Plan G Models
- ✓ Storage Building on Plan S Models
- ✓ Cedar Privacy Fence in Rear Yard
- ✓ Ceiling Fans in Great Room & Bedrooms
- ✓ Tile Surrounds for Tub and Shower Units
- ✓ Home Warranty



# NSP Target Areas



- 30 properties will be in one or more of these NSP Target Areas

# Staff Recommendation

Staff recommends Council Consideration of Substantial Amendment #2 to the FY 2018 Action Plan and Budget to reprogram Community Development Block Grant (CDBG) Funds in an amount not to exceed \$908,000; HOME Investment Partnerships Program (HOME) Funds in an amount not to exceed \$1,820,000; Neighborhood Stabilization Program (NSP) Funds in an amount not to exceed \$465,000 to eligible activities consistent with the Five Year Consolidated Plan.

