



FY 2018 Child Care Services Program

Department of Human Services



Melody Woosley, Director
April 5, 2018

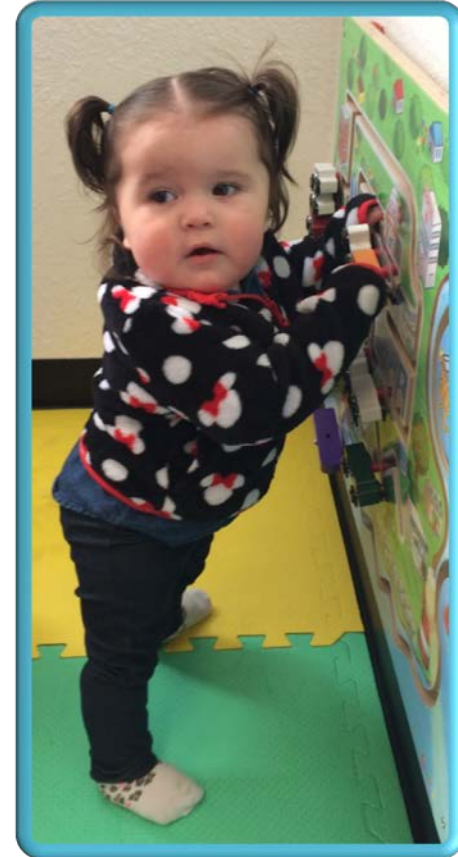
Background

For over 26 Years, City has managed subsidized child care program

Texas Workforce Commission Child Care Development Block Grant Administrator for State of Texas

TWC contracts with Workforce Solutions Alamo to implement the program.

Acceptance of the grant, program budget, and a personnel complement of 61 positions was approved by City Council in September 2017.



Need for Additional Grant Funding



Increase in intake for Mandatory and CPS Children in Care.



Mandatory children are assured services, not placed on the CCS Wait List.



Children remain in care for 12 months with fewer allowable causes for early termination of care.

**Service Area:
13 Surrounding
Counties**

**Children in Care:
8,500 Daily**

**Waiting List:
5,328**

Authorizes

Additional Funding

\$5,469,833



In-Kind Match

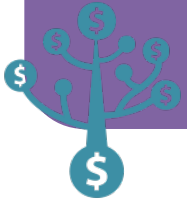
\$3,707,243.00



**Proposed
Action**

Revised Budget

\$56,607,544



**Execution of Grant
Related Items**



Recommendations



Staff recommends authorization to accept a total of \$5,469,833.00 in additional grant funding for the City's FY 2018 CCS Program and associated grant and contract related actions.



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