

City of San Antonio Grant Application for Fiscal Year 2019

Program Title Please enter a short description of the proposed program that can be used as the title.
Regional Auto Crimes Team (ReACT) Task Force

Which type of grant are you applying for?

Continued Grant - Only available to agencies that have a 2018 grant. These are annual competitive grants for the program described in the application. The program must be submitted for substantially the same program as the previous year. The requested funds, match funds, and in-kind match must be within 5% of the previous year but in any event may not go below the 20% minimum cash match requirement. The number of staff positions must be within 5% of the total positions. Awarded activities are funded on a reimbursement basis.

To be eligible for consideration for funding, a program must be designed to support one or more of the following **ABTPA program categories**.

- Law Enforcement, Detection and Apprehension
- Reduction of the Sale of Stolen Vehicles or Parts
- Public Awareness, Crime Prevention, and Education

Grant Participation and Coverage Area

- **Other Coverage** (Describe): *Bexar County which includes the City of San Antonio and 25 other incorporated cities, 13 unincorporated communities, and the rural areas of Bexar County. (2014 - 2015 Bexar County Community Plan)*

- **Law Enforcement Grant**

Participating and coverage agencies below.

Participating Agencies: agencies that will materially participate in the grant application through the use of interlocal agreements. The agencies selected in this list only includes agencies that will receive or provide funding and/or resources. The interlocal agreements do not need to be submitted with the application. Interlocal agreements will need to be executed prior to the first payment being made if selected for a grant. Letters of support with the application from the participating agencies are strongly recommended.

Coverage Agencies: agencies that will be covered by the grant but not materially participating in the grant application. These agencies will not be covered by a grant interlocal agreement but as law enforcement agencies may have jurisdictional coverage agreements unrelated to the grant. The agencies selected in this list only includes agencies that will be covered or where the chief of police or county sheriff indicates that their agency will coordinate or call upon the taskforce. These will not directly receive or provide funding and/or resources. Letters of support with the application from the participating agencies are strongly recommended.

Participating Agencies	Coverage Agencies
TX0150000 BEXAR CO SO (MIP)	TX0150100 ALAMO HEIGHTS PD (AE)
	TX0150200 BALCONES HEIGHTS PD
	TX0150300 CASTLE HILLS PD (AE)
	TX0150500 CONVERSE PD
	TX0150700 HILL COUNTRY VILLAGE PD
	TX0150800 HOLLYWOOD PARK PD (AE)
	TX0150900 KIRBY PD (AE)
	TX0151000 LEON VALLEY PD
	TX0151100 OLMOS PARK PD (AE)
	TX0151200 SHAVANO PARK PD

TX0151300 TERRELL HILLS PD (AE)
TX0151400 UNIVERSAL CITY PD (AE)
TX0151500 WINDCREST PD
TX0151600 LIVE OAK PD (AE)
TX0152200 SELMA PD (AE)
TX0152300 SOMERSET PD (AE)
TX0153000 HELOTES PD (AE)
TX0153900 FAIR OAKS RANCH PD

- **National Insurance Crime Bureau (NICB)** Used as Match (Documentation and time certification required.)

Resolution: Complete a Resolution and submit to local governing body for approval. *Sample Resolution* is found in the Request for Application or send a request for an electronic copy to grantsABTPA@txdmv.gov.

Grant Budget Summary

Budget Category	ABTPA Expenditures	Cash Match Expenditures	Total Expenditures	In-Kind Match
Personnel	\$468,293.00	\$117,073.00	\$585,366.00	\$1,146,222.00
Fringe	\$149,361.00	\$347,472.00	\$496,833.00	\$1,071,748.00
Overtime	\$25,322.00	\$0.00	\$25,322.00	\$41,010.00
Professional and Contract Services	\$97,451.00	\$84,523.00	\$181,974.00	\$326,136.00
Travel	\$2,500.00	\$1,500.00	\$4,000.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Supplies and Direct Operating Expenses (DOE)	\$49,690.00	\$10,576.00	\$60,266.00	\$76,918.00
Total	\$792,617.00	\$561,144.00	\$1,353,761.00	\$2,662,034.00
		70.80%		

The award amount for this grant is \$792,617.00, the match amount is \$561,144.00 with a reimbursement rate of 0.626848.

Description	Subcategory	Pct Time	ABTPA Funds	Cash Match	Total	In-Kind Match
Personnel						
Position 1, SAPD Detective	Investigator/LEO	100.00%	\$58,464.00	\$14,616.00	\$73,080.00	\$0.00
Position 2, SAPD Detective	Investigator/LEO	100.00%	\$58,464.00	\$14,616.00	\$73,080.00	\$0.00
Position 3, SAPD Detective	Investigator/LEO	100.00%	\$58,464.00	\$14,616.00	\$73,080.00	\$0.00
Position 4, SAPD Detective	Investigator/LEO	100.00%	\$58,464.00	\$14,616.00	\$73,080.00	\$0.00
Position 5, SAPD Detective	Investigator/LEO	100.00%	\$58,464.00	\$14,616.00	\$73,080.00	\$0.00
Position 6, SAPD Detective	Investigator/LEO	100.00%	\$58,464.00	\$14,616.00	\$73,080.00	\$0.00
Position 7, SAPD Detective	Investigator/LEO	100.00%	\$58,464.00	\$14,616.00	\$73,080.00	\$0.00

Description	Subcategory	Pct Time	ABTPA Funds	Cash Match	Total	In-Kind Match
Position 8, SAPD Adm. Asst.II, Proj. Mgr.	Administrative / Support	100.00%	\$29,668.00	\$7,417.00	\$37,085.00	\$0.00
Position 9, SAPD Adm. Asst.I	Administrative / Support	100.00%	\$29,377.00	\$7,344.00	\$36,721.00	\$0.00
Position 10, SAPD Lieutenant, Proj. Dir.	Investigator/LEO	100.00%	\$0.00	\$0.00	\$0.00	\$92,964.00
Position 11, SAPD Sergeant, Supervisor	Investigator/LEO	100.00%	\$0.00	\$0.00	\$0.00	\$86,340.00
Position 12, SAPD Sergeant, Supervisor	Investigator/LEO	100.00%	\$0.00	\$0.00	\$0.00	\$86,340.00
Position 13, SAPD Detective	Investigator/LEO	100.00%	\$0.00	\$0.00	\$0.00	\$79,020.00
Position 14, SAPD Detective	Investigator/LEO	100.00%	\$0.00	\$0.00	\$0.00	\$79,020.00
Position 15, SAPD Detective	Investigator/LEO	100.00%	\$0.00	\$0.00	\$0.00	\$79,020.00
Position 16, SAPD Detective	Investigator/LEO	100.00%	\$0.00	\$0.00	\$0.00	\$77,472.00
Position 17, SAPD Detective	Investigator/LEO	100.00%	\$0.00	\$0.00	\$0.00	\$75,240.00
Position 18, SAPD Detective	Investigator/LEO	100.00%	\$0.00	\$0.00	\$0.00	\$75,240.00
Position 19, SAPD Detective	Investigator/LEO	100.00%	\$0.00	\$0.00	\$0.00	\$75,240.00
Position 20, SAPD Detective	Investigator/LEO	100.00%	\$0.00	\$0.00	\$0.00	\$75,240.00
Position 21, SAPD Detective	Investigator/LEO	100.00%	\$0.00	\$0.00	\$0.00	\$75,240.00
Position 22, SAPD Detective	Investigator/LEO	100.00%	\$0.00	\$0.00	\$0.00	\$75,240.00
Position 23, SAPD Detective	Investigator/LEO	100.00%	\$0.00	\$0.00	\$0.00	\$75,240.00
Position 24, SAPD Adm/ Asst. I	Administrative / Support	100.00%	\$0.00	\$0.00	\$0.00	\$39,366.00
	Total Personnel		\$468,293.00	\$117,073.00	\$585,366.00	\$1,146,222.00
Fringe						
7 SAPD Detectives	Investigator/LEO		\$129,846.00	\$339,832.00	\$469,678.00	\$0.00
1 SAPD Adm. Asst. II, Project Manager	Administrative / Support		\$9,777.00	\$3,805.00	\$13,582.00	\$0.00
1-SAPD Adm. Asst. I	Administrative / Support		\$9,738.00	\$3,835.00	\$13,573.00	\$0.00
1 SAPD Lieutenant, Project Director	Investigator/LEO		\$0.00	\$0.00	\$0.00	\$81,869.00
2-SAPD Sergeant, Supervisor	Investigator/LEO		\$0.00	\$0.00	\$0.00	\$158,482.00

Description	Subcategory	Pct Time	ABTPA Funds	Cash Match	Total	In-Kind Match
11-SAPD Detectives	Investigator/LEO		\$0.00	\$0.00	\$0.00	\$815,860.00
1 SAPD Adm. Asst. I	Administrative / Support		\$0.00	\$0.00	\$0.00	\$15,537.00
	Total Fringe		\$149,361.00	\$347,472.00	\$496,833.00	\$1,071,748.00

Overtime

7-SAPD-Detectives	Investigator/LEO		\$22,130.00	\$0.00	\$22,130.00	\$0.00
1-SAPD Adm. Asst. II, Project Manager	Administrative / Support		\$1,604.00	\$0.00	\$1,604.00	\$0.00
1-SAPD Adm. Asst. I	Administrative / Support		\$1,588.00	\$0.00	\$1,588.00	\$0.00
1-SAPD Lieutenant, Project Director	Investigator/LEO		\$0.00	\$0.00	\$0.00	\$3,326.00
2-SAPD Sergeants, Supervisors	Investigator/LEO		\$0.00	\$0.00	\$0.00	\$6,178.00
11-SAPD Detectives	Investigator/LEO		\$0.00	\$0.00	\$0.00	\$30,098.00
1-SAPD Adm. Asst. I	Administrative / Support		\$0.00	\$0.00	\$0.00	\$1,408.00
	Total Overtime		\$25,322.00	\$0.00	\$25,322.00	\$41,010.00

Professional and Contract Services

Position 1, BCSO Investigator	Investigator/LEO - personnel		\$66,966.00	\$0.00	\$66,966.00	\$0.00
Position 1, BCSO Investigator	Investigator/LEO - fringe		\$30,485.00	\$0.00	\$30,485.00	\$0.00
Position 2, BCSO Sergeant, Supervisor	Investigator/LEO - personnel		\$0.00	\$0.00	\$0.00	\$84,192.00
Position 2, BCSO Sergeant, Supervisor	Investigator/LEO - fringe		\$0.00	\$0.00	\$0.00	\$28,472.00
Position 3 BCSO Investigators	Investigator/LEO - personnel		\$0.00	\$0.00	\$0.00	\$76,111.00
Position 3, BCSO Investigators	Investigator/LEO - fringe		\$0.00	\$0.00	\$0.00	\$33,253.00
Position 4, BCSO Investigator	Investigator/LEO - personnel		\$0.00	\$0.00	\$0.00	\$71,782.00
Position 4, BCSO Investigator	Investigator/LEO - fringe		\$0.00	\$0.00	\$0.00	\$32,326.00
Position 5, NICB Agent	NICB - personnel		\$0.00	\$67,092.00	\$67,092.00	
Position 5, NICB Agent	NICB - fringe		\$0.00	\$17,431.00	\$17,431.00	
	Total Professional and Contract Services		\$97,451.00	\$84,523.00	\$181,974.00	\$326,136.00

Travel

Description	Subcategory	Pct Time	ABTPA Funds	Cash Match	Total	In-Kind Match
Auto Theft Training Schools	Law enforcement In-State		\$2,500.00	\$1,500.00	\$4,000.00	\$0.00
	Total Travel		\$2,500.00	\$1,500.00	\$4,000.00	\$0.00

Equipment

		\$0.00	\$0.00	\$0.00	\$0.00
Total Equipment		\$0.00	\$0.00	\$0.00	\$0.00

Supplies and Direct Operating Expenses (DOE)

Vehicle Maint. & Repairs, Fuel/Lub		\$38,490.00	\$5,790.00	\$44,280.00	\$0.00
Mail & Parcel Post		\$0.00	\$0.00	\$0.00	\$600.00
Membership Dues & Licenses		\$0.00	\$1,000.00	\$1,000.00	\$0.00
Office Supplies		\$6,200.00	\$2,200.00	\$8,400.00	\$0.00
Tools & Apparatus		\$5,000.00	\$1,586.00	\$6,586.00	\$0.00
Computer Software		\$0.00	\$0.00	\$0.00	\$3,528.00
IT Assessment Fees		\$0.00	\$0.00	\$0.00	\$47,658.00
Workers Compensation		\$0.00	\$0.00	\$0.00	\$24,432.00
Education/Registration Fees		\$0.00	\$0.00	\$0.00	\$0.00
Fees to Pro Contractos		\$0.00	\$0.00	\$0.00	\$700.00
Total Supplies and Direct Operating Expenses (DOE)		\$49,690.00	\$10,576.00	\$60,266.00	\$76,918.00

Budget Narrative

Budget Narrative

Personnel: One (1) SAPD Lieutenant-Project Director: Serves as the Project Director. Responsibilities include the overall administration and operation of the ReACT Task Force, and accountable for the Unit's overall efficiency and effectiveness. In addition, ensures that Task Force activities are documented, recorded, and submitted in accordance to ABTPA guidelines. This position spends 100% of time on task force related issues. 1 Position: 100% of salary funded by COSA as an In-Kind Match

Two (2) SAPD Sergeants-Supervisors: Responsible for the first line supervision of the investigators and civilian personnel assigned to the unit. Additional responsibilities are assigning cases, responding to sensitive concerns of citizens, coordinating exhibits, staffing, providing media interviews, noting details of unit activity, and providing attentive first line supervision through participative leadership. These 2 positions spend 100% of time on task force related issues. 2 Position: 100% of salary funded by COSA as an In-Kind Match

Eighteen (18) SAPD Detectives: Responsibilities are to perform criminal investigations, conduct salvage and dealer inspections, develops intelligence information, prepares and execute arrest and search warrants, performs fixed and mobile surveillance on covert operations, and identifies and arrest suspects. Takes part in specialized areas within the task force such as operating the License Plate Recognition (LPR) System, conducting auto theft/burglary/prevention training to law enforcement personnel, and conducting public awareness presentations. These 18 positions spend 100% of time on task force related issues. 7 Positions: 80% of salaries funded by ABTPA 20% of salaries funded by COSA as Cash-Match 11 Positions: 100% of salaries funded by COSA as an In-Kind Match

One (1) SAPD Administrative Assistant II-Project Manager-Civilian Position: This position assists the Program Director with the day-to-day operation of the project. Responsibilities include record keeping and maintaining project files, reviewing financial expenditures, approving and submitting required reports. Evaluates the project, assists with audits, monitors inventory levels, maintains office equipment, prepares expenditures and coordinates travel. This position spends 100% of time on task force related issues. 1 Position: 80% of salary funded by ABTPA 20% of salary funded by COSA as Cash-Match

Two (2) SAPD Administrative Assistant I-Civilian Positions: Ensure SAPD adheres to TCIC/NCIC Rules and Regulations, safeguarding classified stolen auto records. In addition, reviewing initial cases for solvability factors, verifying reports for accuracy, processing recovery notifications, and ensuring validations are performed as required by NCIC 2000. These 2 positions spend 100% of time on task force related issues. 1 Position: 80% of salary funded by ABTPA 20% of salary funded by COSA as Cash-Match 1 Position: 100% of salary funded by COSA as an In-Kind Match

Budget Narrative

Fringe: Medicare @1.45% for SAPD sworn and civilian personnel, with the exception of sworn personnel hired before April 1, 1986,

FICA @ 6.20% for SAPD civilian personnel,

Retirement @ 24.64% for SAPD sworn personnel,

Retirement @ 11.66% for SAPD civilian personnel,

Health Insurance @ \$17,071 per year for SAPD sworn personnel,

Health Insurance @ \$7,802 per year for SAPD civilian personnel,

Life Insurance @ 0.01% for SAPD sworn and civilian personnel,

San Antonio Police Officers' Association Contract Benefits @ No charge to ABTPA.

\$ 149,361 Funded by ABTPA: \$ 347,472 Funded by COSA as Cash Match: \$1,071,748 Funded by COSA as In-Kind Match

Overtime: Overtime funds are used when task force members work beyond the normal 40 hour work week on task force related operations, such as assisting other agencies and departments within the San Antonio Police Department requesting ReACT 's vehicle identification expertise. In addition, overtime hours include sting operations, warrant round-ups, interviewing suspects, wrecker enforcement, conducting public awareness presentation on auto theft/burglary of vehicles, and providing auto theft/burglary of vehicle training sessions to law enforcement personnel and other task force related activities.

Overtime for Grant Funded Personnel (Rounded-off to whole dollar): 7 SAPD Detectives @ \$511,560 x 4.3258% = \$22,130; 1 SAPD Adm. Asst. II, Project Manager @ \$37,085 x 4.3258% = \$1,604; 1 SAPD Adm. Asst. I @ \$36,721 x 4.3258% = \$1,588; \$25,322 of Overtime funded by ABTPA.

Overtime for In-Kind Personnel (Rounded-off to whole dollar): 1 SAPD Lieutenant, Project Director @ \$92,964 x 3.5779% = \$3,326; 2 SAPD Sergeants, Supervisors @ \$172,680 x 3.5779% = \$6,178; 11 SAPD Detectives @ \$841,212 x 3.5779% = \$30,098; 1 SAPD Adm. Asst. I @ \$39,365 x 3.5779% = \$1,408; \$41,010.00 of Overtime funded by COSA as an In-Kind Match; No Cost to ABTPA.

Professional and Contract Services: One (1) Bexar County Sheriff's Office Investigators: Responsibilities are to perform criminal investigations, conduct salvage and dealer inspections, develops intelligence information, prepares and execute arrest and search warrants, performs fixed and mobile surveillance on covert operations, and identifies and arrest suspects. Takes part in specialized areas within the task force such as operating the License Plate Recognition (LPR) System, conducting auto theft/burglary/prevention training to law enforcement personnel, and conducting public awareness presentations. This position spend 100% of time on task force related issues. 100% of Salary Funded by ABTPA

Fringe Benefits (Rounded-off to whole dollar): FICA/Medicare @ 7.65% x \$66,966 = \$5,123; Retirement @ 13.529% x \$66,966 = \$9,060; Life Insurance @ 0.225% x \$66,966 = \$151; Health Insurance varies per person & health plan \$16,151; \$30,485 of Fringe Benefits funded by ABTPA.

One (1) Bexar County Sergeant-Supervisor: Responsible for the first line supervision of the investigators and civilian personnel assigned to the unit. Additional responsibilities are assigning cases, responding to sensitive concerns of citizens, coordinating exhibits, staffing, providing media interviews, noting details of unit activity, and providing attentive first line supervision through participative leadership. This position spends 100% of time on task force related issues. 100% of

Budget Narrative

Salary Funded by Bexar County as an In-Kind Match; No Cost to ABTPA

Fringe Benefits (Rounded-off to whole dollar): FICA/Medicare @ 7.65% x \$84,192 = \$6,441; Retirement @ 13.529% x \$84,192 = \$11,390; Life Insurance @ 0.225% x \$84,192 = \$189; Health Ins. varies per person & health plan \$10,452;

\$28,472 of Fringe Benefits Funded by Bexar County as an In-Kind Match; No Cost to ABTPA.

Two (2) Bexar County Sheriff's Office Investigators: Responsibilities are to perform criminal investigations, conduct salvage and dealer inspections, develops intelligence information, prepares and execute arrest and search warrants, performs fixed and mobile surveillance on covert operations, and identifies and arrest suspects. Takes part in specialized areas within the task force such as operating the License Plate Recognition (LPR) System, conducting auto theft/burglary/prevention training to law enforcement personnel, and conducting public awareness presentations. These 2 positions spend 100% of time on task force related issues. 100% of Salaries Funded by Bexar County as an In-Kind Match; No Cost to ABTPA

Fringe Benefits are calculated as: FICA/Medicare @ 7.65% x \$147,893 = \$11,314; Retirement @ 13.529% x \$147,893 = \$20,008; Life Insurance @ 0.225% x \$147,893 = \$323; Health Ins. varies per person & health plan \$33,924;

\$65,569 of Fringe Benefits Funded by Bexar County as an In-Kind Match; No Cost to ABTPA.

One (1) National Insurance Crime Bureau Agent. The agent functions as the investigative arm of the NICB, working in cooperation with member insurance companies, law enforcement and other associated agencies to combat insurance related crime. Responsibilities include initiating and conducting investigations which result in the recovery of stolen vehicles and reduction of insurance fraud. This position spends 100% of time on task force related issues. 1 Position: 100% of Salary Funded by the National Insurance Crime Bureau in Lieu of Cash Match; No Cost to ABTPA; No Cost to COSA

Fringe Benefits (Rounded off to whole dollar): : FICA/Medicare @ 7.65 x \$67,092 = \$5,133; Life & AD&D Ins. @ 0.5861% x \$67,092 = \$393; Long Term Disability Ins. @ 0.2068% x \$67,092 = \$139; Time-off Benefits @ 7.693% x \$67,092 = \$5,161; Holidays @ 3.846% x \$67,092 = \$2,580; Retirement @ 6% x \$67,092 = \$4,025:

\$17,431 of Fringe Benefits Funded by the National Insurance Crimes Bureau in Lieu of Cash Match; No Cost to ABTPA: No Cost to COSA

Budget Narrative

Travel: Auto Theft Training Schools are provided at "no cost" to attendees in order to provide the latest auto theft identification techniques and skills necessary to perform complex auto theft investigations. Six detectives will be attending. Locations to be announced.

Lodging: \$159.00 (double occupancy, includes hotel tax) x 3 rooms x 4 nights = \$1,908.00:

Per Diem: \$64.00 x 6 people x 5 days = \$1,920.00:

Mileage: Will be using SAPD vehicles:

Miscellaneous Expenses: \$172.00:

\$2,500.00 funded by ABTPA; \$1,500.00 funded by COSA as Cash Match

Will be using City of San Antonio Administrative Directive 8.31 Travel and the Bexar County Travel Policies & Procedures.

Equipment: No equipment is being requested at this time.

Budget Narrative

Supplies and Direct Operating Expenses (DOE): VEHICLE MAINTENANCE AND OPERATING COST: \$44,280 The vehicle maintenance operating costs are based on an average per month. The funds will be used for the vehicles used by the task force for maintenance and repairs including parts necessary to keep the vehicle in a safe working order, and motor fuel and lubricants. \$38,490 - Funded by ABTPA; \$1,000 - Funded by COSA as Cash Match; \$4,790 - Funded by NICB in Lieu of Cash-Match.

MAIL AND PARCEL POST- \$600 The fees associated with regular parcel post, certified, and registered mails. Certified and registered mails are often used when distributing correspondence to complainants, arrested persons, and insurance companies in reference to their case and the disposition of their property. Price calculated using the City of San Antonio Budget Guide for 2014. No Cost to ABTPA; \$600 - Funded by COSA as an In-Kind Match.

MEMBERSHIP FEES: \$1,000 Membership to the International Association of Auto Theft Investigators (IAATI) @ \$40/person x 25 members = \$1,000. No Cost to ABTPA; \$1,000 - Funded by COSA as Cash-Match.

OFFICE SUPPLIES: \$8,400 Office Supplies includes but not limited to folders, paper, pens, copier toner, paper clips and staples. \$6,200 - Funded by ABTPA; \$2,200 - Funded by COSA as a Cash-Match.

TOOLS AND APPARATUS: \$6,587 Investigative supplies include tools and chemical compounds used by investigators to identify vehicles. This line item is also used to purchase new hand tools, electronic and digital equipment. This includes cameras, latent print kits, socket sets, long-armed mirrors and similar equipment needed to identify vehicles. Small items such as, covert cameras, electronic connectors, and bolt sets are also purchased from this line item. The tools and apparatus requirements depend on each investigator's needs. \$5,000 - Funded by ABTPA; \$1,586 - Funded by COSA as Cash-Match.

IT ASSESSMENT: \$47,658 IT assessment compensation is a fee incurred cost by the City of San Antonio as an in-kind cost and consists of fees to provide internet access, cell phones, police radios, email, desk phones, computers, printers and is assigned on a cost per person basis. No Cost to ABTPA; \$47,658 - In-Kind Match COSA.

WORKERS COMPENSATION: \$24,432 Workers' Compensation is a fee incurred cost by the City of San Antonio through as an in-kind cost. No Cost to ABTPA; \$24,432 - In-Kind Match COSA; Total of \$24,432

EDUCATION/REGISTRATION FEES: \$0.00 No Funds are being requested at this time.

FEES TO PRO\$ \$700 Contractual services fees incurred cost by the City of San Antonio through as an in-kind cost. No Cost to ABTPA; \$700 - Funded by COSA as an In-Kind Match.

Revenue

Indicate Source of Cash and In-Kind Matches for the proposed program.

Cash Match Source of Cash Match

Source of Cash Match

City of San Antonio	Grantee	\$471,831.00
National Insurance Crime Bureau	NICB	\$89,313.00
Total Cash Match		\$561,144.00

In-Kind Match

Source of In-Kind Match

City of San Antonio	Grantee	\$2,335,898.00
County of Bexar, Bexar County Sheriff's Office	Other	\$326,136.00
Total In-Kind Match		\$2,662,034.00

Statistics to Support Grant Problem Statement

Use UCR data	2014	2015	2016
Larceny from a motor vehicle	14170	14195	18018
Larceny from a motor vehicle - Parts	5980	5247	5807
Jurisdictions included in totals	Statistics a combination of Task Force and Jurisdiction		
Theft of a motor vehicle	7140	6176	7233
Recoveries of Motor Vehicles	4247	4073	4482
Jurisdictions included in totals	Statistics a combination of Task Force and Jurisdiction		

Provide any additional information or limitations about the data provide above

2017 Larceny from a motor vehicle-19,475; 2017 Larceny from motor vehicle - Parts-4,783; 2017 Theft of a motor vehicle-7,144 2017 Recoveries of Motor Vehicles-5,990

Application Narrative

Grant Introduction (Executive Summary)

1.1 Briefly describe the organization and program operation. Provide a high level summary to the intent of the application and how it will affect the local community. (500 words or less)

The Regional Auto Crimes Team (ReACT) Task Force is a multi-jurisdictional, bilingual law enforcement unit in the San Antonio Police Department. It is composed of officers from the San Antonio Police Department (SAPD), the Bexar County Sheriff's Office (BCSO), and the National Insurance Crime Bureau (NICB). Together the task force has 25 law enforcement officers with extensive training in auto theft investigations. Most task force members have attended basic and intermediate auto theft investigation training, including complex crimes training and title fraud training. The ReACT Task Force combines resources, intelligence and conserves both fiscal and investigative resources for the city and the county.

ReACT propose to reduce vehicle crimes throughout Bexar County and the surrounding areas by collaborating with law enforcement agencies within Bexar County and the surrounding counties by conducting covert operations, surveillance, salvage yard and business inspections and sharing intelligence of prolific offenders.

The ReACT Task Force and the National Insurance Crime Bureau agent work closely together by providing intelligence information, leads and working as a liaison for insurance companies.

The REACT Task Force provides assistance to various law enforcement agencies and other departments within the San Antonio Police Department to identify suspects involved in motor vehicle thefts and provide assistance in the recovery of stolen vehicles and stolen property. The task force also provides investigative and technical assistance to agencies within our service area on auto theft, vehicle burglaries and insurance fraud cases.

The ReACT Task Force serves the community needs by combating vehicle crimes through the investigation of motor vehicle thefts, the recovery of stolen vehicles and their parts, the recovery of stolen property taken from vehicles and a timely return of recovered items and vehicles to their rightful owners. These needs are accomplished by the coordination and sharing of intelligence related to auto thefts and auto burglaries with other agencies and by performing crime prevention training to law enforcement personnel and the public.

The ReACT Task Force will conduct vehicle theft/burglary of a vehicle public education/awareness events that will influence the community to safeguard their vehicles and personal property through the use of practical prevention methods.

Grant Problem Statement

- 2.1 Provide an assessment of the motor vehicle burglary (including theft of parts) problem in the coverage area of this application.

In 2017, the San Antonio Police Department received 19,475 burglary of motor vehicle reports, an increase of 8.08% from 2016.

In 2017, the San Antonio Police Department received 4,783 burglary of motor vehicle parts, a decrease of 16.19% decrease from 2016.

Contributing factors that lead to burglary of vehicles includes vehicle owners leaving valuable items in plain view inside vehicles and leaving their vehicles unlocked. Items stolen during vehicle burglaries are turned into profit at flea markets, pawn shops, garage sales, and online classified ads. Victims leave their keys in the vehicle and their motors running giving criminals the opportunity to steal their car and stripping the vehicle for parts. Each month the ReACT Task Force finds chop shops where the victims' vehicles are found dismantled.

- 2.2 Provide an assessment of the motor vehicle theft problem in the coverage area of this application

In 2017, the San Antonio Police Department reported 7,144 vehicles stolen, a decrease of 1.23% or 89 vehicles from 2016.

Texas has 13 major border crossings. Nine of these are direct routes leading to two primary interstate highways through San Antonio. Commerce from the United States and Mexico use Bexar County and San Antonio as a transportation hub for legitimate industry.

Vehicle crimes are no longer child's play; vehicles are being stolen from rental car agencies, targeted by auto theft rings by using fraudulent credit cards to victimize businesses. Vehicles are stolen from car dealerships and auto auctions by obtaining access to the key or key fob and by fraudulent means.

Vehicle crimes are a rapidly evolving criminal endeavors managed by Mexican cartels, drug rings, and criminal street gangs. Given the fact that the Mexican border is a short distance away, this gives criminals the opportunity to cross into Mexico before the vehicle is reported stolen. Mexican cartels and gangs like the durability of heavy-duty pickups because they allow for escape through rough terrain which law enforcement is unable to pursue through. Stolen vehicles are used as a gateway to execute other crimes. The most popular benefit is transporting illegal contraband. Cartels and criminal gangs continue to transport drugs, weapons, cash, and human cargo between the U.S. and Mexican border. It is becoming an increasingly dangerous endeavor as the violence between rival gangs spills into the United States.

2.3 Describe the geographical target area intended for this application. Include information about the taskforce governing and command structure. Include a description of the coverage area(s) and the nature of support and agreements supporting this application.

Bexar County has a total area of 1,256 square miles. Bexar County is located in south central Texas approximately 190 miles west of Houston and 140 miles from the US-Mexico border. Bexar County includes San Antonio which is the second largest city in Texas and the 7th largest city in the United States. Bexar County has 23 incorporated cities, 7 unincorporated communities and rural areas. Four (4) Interstate Highways, 4 U.S. Highways, 2 State Highways, and 2 Loops run through San Antonio, making it an ideal transportation hub. In addition, four (4) active military installations and 1 military medical center are located in the city.

The counties adjacent to Bexar County are Kendall County (north), Comal County (north), Guadalupe County (northeast), Wilson County (southeast), Medina County (west), and Bandera County (northwest).

The Regional Auto Crimes Task Force (ReACT) is a multi-jurisdictional law enforcement task force that includes the San Antonio Police Department, the Bexar County Sheriff's Office, and the National Insurance Crime Bureau. Together these agencies are housed under one umbrella located at the San Antonio Police Vehicle Crimes Office. The ReACT goals for this multi-agency collaboration are the same, to reduce vehicle thefts and burglary of a vehicle; to reduce the sale of stolen vehicles or parts through enforcement, the detection and apprehension of criminals, and to conduct public awareness through crime prevention and educational presentations.

The San Antonio Police Vehicle Crimes command structure is as follows: The Chief of Police, Assistant Chief, Deputy Chief, Captain, Vehicle Crimes Lieutenant, 2 Vehicle Crimes Sergeants, 18 Vehicle Crimes Detectives, and 3 Administrative Assistants.

The Bexar County Sheriff's Office command structure is as follows: The Sheriff of Bexar County, Chief Deputy, Deputy Chief, Captain, Lieutenant, Auto Theft Sergeant, 3 Auto Theft Investigators.

The National Insurance Crime Bureau command structure is as follows: Chief Executive Officer, Chief Operating Officers, Chief Inspector,/Compliance Officer, Chief of Staff, Senior Management and NICB Agents.

By partnering with the Bexar County Sheriff's Office the ReACT Task Force coverage area is over the entire county which includes the incorporated and unincorporated cities and the rural areas in Bexar County. The supporting document is an Inter-local Agreement between the Bexar County Sheriff's Office and the City of San Antonio.

The National Insurance Crime Bureau provides law enforcement training, a national VIN database, and law enforcement alerts. The supporting document is a letter of support.

A letter of support from the 25 incorporated cities. They are: Alamo Heights, Balcones Heights, Castle Hills, China Grove, Converse, Elmendorf, Fair Oaks Ranch, Grey Forest, Helotes, Hill County Village, Hollywood Park, Kirby, Leon Valley, Live Oak, Olmos Park, Selma, Shavano Park, Somerset, Terrell Hills, Universal City, Von Ormy and Windcrest.

2.4 Will the program described in the application cover the community(ies) at large or will all or any part of this program be directed to serve a specific target population? **If No or Both, please describe the problem supporting the need for a special target population.**

The program will cover the community at large.

Grant Goals and Activities

There are two parts to this section: 1) Functions of Proposed Program and Goals Strategies and Activities (GSA). In the following boxes, describe the functions of the proposed program and then complete a fillable form called GSA.

ABTPA programs must completely describe the functions they will perform in implementing the program. If Awarded, funds expended towards activities not described in this section will result in the reimbursement being denied.

Part 1

3.1 Functions of the Proposed Program Related to Burglary of a Motor Vehicle

The function of the proposed program is to reduce the burglary of motor vehicles through law enforcement investigations, by identifying, arresting, and successfully charging criminals and includes crime prevention techniques through public education/awareness presentations. Task force members will work with surrounding county and local jurisdictions to help identify known burglary of vehicle offenders and will share intelligence as it relates to these criminals. Task force members will monitor both brick and mortar locations known to deal in stolen property and online sites to recovery stolen property before the criminals can profit from their crimes. Problem locations will be targeted for covert operations and multi agency cooperation with be coordinated as a force multiplier. By meeting the goals and strategies stated in this proposal the task force will reduce burglary of motor vehicles by making timely arrests, recovering stolen property thereby reducing the profitability of the crime and clearing cases. Specifically, Task Force Detectives will respond to requests for assistance from Property Crimes Detectives assigned to the six police substations in San Antonio and who are not assigned to the task force.

3.2 Functions of the Proposed Program Related to Theft of a Motor Vehicle

The function of the proposed program is to reduce the theft of motor vehicles through law enforcement investigations, by identifying, arresting, and successfully charging criminals and includes crime prevention techniques through public education/awareness presentations. Intelligence sharing and force multiplying as it relates to covert operations and investigations will be achieved through inter-agency cooperation with surrounding counties and jurisdictions. The monitoring of online sites that sell stolen property and timely implementation of sting operations will lead to an increase in arrests and recovery of stolen property and reduce the profitability of criminal participation in vehicle crimes. By meeting the goals and objectives stated in this proposal the task force will reduce the theft of motor vehicles by making timely arrests, recovering stolen property thereby reducing the profitability of the crime and clearing cases. Specifically, Task Force Detectives will conduct follow-up investigations in all arrest cases involving stolen motor vehicles, all suspect cases in which solve-ability factors exist, 68A and VIN Inspections, Salvage Inspections, Covert Operations, Inter Agency Cooperation, Intelligence Sharing, Social Media Investigations, Pawn Shop and Flea Market observations, VIN Etchings and Crime Prevention Education.

3.3 Functions of the Proposed Program Related to Motor Vehicle Burglary and Theft Prevention

The function of the proposed program is to reduce the theft of motor vehicles and the burglary of vehicles through crime prevention techniques which include public education/awareness presentations both in person and through social media. The in person presentations are made up of new car buyer clinics, neighborhood association meetings, conventions, static displays at public events, distribution of crime prevention publications and material, VIN etchings, informative citations in public parking lots. The social media outreach will be conducted through multiple Facebook accounts for Bexar County, San Antonio and surrounding agencies that wish to participate. By meeting the goals and strategies stated in this proposal by the task force will reduce the burglary to motor vehicles problem, reduce vehicle theft and increase case clearances.

ABTPA Task Forces are required to collaborate across judicial boundaries and to develop regional strategies to implement funded activities. Describe how the applicant staff and jurisdiction will coordinate with other agencies and jurisdictions in the implementation of this program.

3.4 Collaboration Effort

The Regional Auto Crimes Team (ReACT) Task Force is a multi-jurisdictional, bilingual law enforcement unit in the San Antonio Police Department. It is composed of officers from the San Antonio Police Department (SAPD), the Bexar County Sheriff's Office (BCSO), and a National Insurance Crime Bureau (NICB) agent. Together the task force has 25 law enforcement officers with extensive training in auto theft investigations. Most task force members have attended basic and intermediate auto theft investigation training, including complex crimes training and title fraud training. The ReACT Task Force combines resources and intelligence and conserves both fiscal and investigative resources for the city and the county.

The REACT Task Force provides assistance to various law enforcement agencies and other departments within the San Antonio Police Department to identify suspects involved in motor vehicle thefts and burglary of vehicles and provide assistance in the recovery of stolen vehicles and stolen property. The task force also provides investigative and technical assistance to agencies within our service area on auto theft, vehicle burglaries and insurance fraud.

Task Force members regularly participate in Border Intel Webinars that involve multiple jurisdictions along the Mexico border to include Brownsville, Laredo, El Paso, Victoria and Houston to name a few. Surrounding jurisdictions make phone contact with the task force members on a daily basis and task force members assist with their questions, investigations, arrests and recoveries.

San Antonio is the location for the Southwest Texas Fusion Center which is one of 78 fusion centers in the United States. Inter-agency cooperation allows the task force to act as a conduit for any agency requesting assistance with any number of intelligence related inquiries.

Part II

Goals, Strategies, and Activities

Select Goals, Strategies, and Activity Targets for the proposed program.

Click on the link above and select the method by which statutory measures will be collected. Law Enforcement programs must also estimate targets for the ABTPA predetermined activities. The ABTPA board has determined that grants programs must document specific activities that are appropriate under each of the three goals. Applicants are allowed to write a limited number of user defined activities.

ID	Activity	Measure	Target
Mandatory Motor Vehicle Theft Measures Required for all Grantees.			
1.1.15	Increase the recovery rate of stolen motor vehicles	Report the number of vehicles recovered	Mandatory. Reporting for Task Force Only
1.1.16	Increase the clearance rate of motor vehicle thefts	Report the number of motor vehicle theft cases cleared	Mandatory. Reporting for Task Force Only

ID	Activity	Measure	Target
1.1.17	Increase the number of persons arrested for motor vehicle theft	Report the number of persons arrested for motor vehicle theft	<i>Mandatory. Reporting for Task Force Only</i>

Mandatory Burglary of a Motor Vehicle Measures Required for all Grantees

2.1.12	Increase the clearance rate of motor vehicle burglaries	Report the number of burglary cases cleared	<i>Mandatory. Reporting for Select Jurisdiction</i>
2.1.13	Increase the number of persons arrested for motor vehicle burglary	Report the number of persons arrested for burglary	<i>Mandatory. Reporting for Select Jurisdiction</i>

Measures for Grantees. Add Target values for those that you will measure.

1 Goal 1: Reduce the Incidence of Motor Vehicle Theft through Enforcement Strategies

1.1 Strategy 1: Conduct Activities that Result in the Arrest, Clearance, and Recoveries of Motor Vehicle Theft

1.1.1	Identify groups of auto theft offenders through intelligence gathering, crime analysis and the use of informants	Number of groups identified	4
1.1.2	Identify and document/record prolific motor vehicle theft offenders [Prolific is defined as "linked to MVT offenses three or more times"]	Number identified/documented offenders	4
1.1.3	Collaborate with the District Attorneys' offices regarding sentencing, case packets or addressing repeat offenders	Report the total number of cases where LEOs collaborated with prosecutors	67
1.1.5	Conduct inspections of local businesses related to vehicle enterprise (transportation code or occupation code authorized companies such as salvage yard, repair shop, parts recycling center, used car dealership, salvage rebuilder, title service company, other). (see 1.3 for number of vehicles inspected in these businesses)	Number of businesses inspected	120
1.1.6	Conduct bait vehicle operations that target motor vehicle theft offenders	Number of bait vehicle deployments	
1.1.8	Deploy license plate readers (LPR)	Number of times LPR deployed	32
1.1.9	Respond to license plate reader (LPR) alert notifications	Number of times investigators responded to LPR alert notifications	32
1.1.12	Conduct covert operations targeting motor vehicle theft offenders	Number of covert operations	3
1.1.13	Conduct warrant "round-up" operations targeting auto crimes offenders, including those wanted for motor vehicle thefts, vehicle burglaries and the theft of vehicle parts	Number of operations	2

1.2 Strategy 2: Conduct Collaborative Efforts that Result In Reduction of Incidents of Motor Vehicle Theft

ID	Activity	Measure	Target
1.2.1	Provide Agency Assists	Number of agency assists	157
1.2.2	Collaborate with other units or divisions (i.e. homicide, vice, narcotics, etc.) where a motor vehicle was used in the commission of the crime (includes identification of vehicle).	Number of times collaborated within departments or SOs participating in taskforce	7
1.2.3	Collaborate with LE agencies and other organizations that assist in the reduction of motor vehicle thefts	Number of times collaborated with coverage area agencies or other law enforcement agencies	5
1.2.4	Collaborate on investigations regarding stolen parts and other property	Number of cases investigated	5
1.2.5	Conduct intelligence information-sharing	Number of intelligence meetings attended	6
1.2.6	Conduct intelligence information-sharing	Crime analysis bulletins disseminated	6
1.3 Strategy 3: Prevent and Reduce the Incidence of Motor Vehicle Related Fraud Activities			
1.3.1	Collaborate with agencies relating to investigation and enforcement of vehicle insurance fraud	Number of collaborations	5
1.3.2	Conduct 68(A) inspections (for TxDMV assignment or reassignment of VIN)	Number of vehicles inspected to complete a serialized 68A inspection form per TxDMV (VIN assignment, reassignment, bonded title)	399
1.3.3	Conduct VIN verification inspections. (All other reasons except bridge or port)	Number of vehicles inspected	120
1.3.4	Coordinate with TxDMV/Tax Offices relating to investigation and enforcement of fraudulent titles and registration of stolen vehicles	Number of collaborations related to MVT	6
2 Goal 2: Reduce the Incidence of Theft from Motor Vehicles through Enforcement Strategies			
2.1 Strategy 1: Conduct Activities that Result in the Arrest, Clearance, and Recoveries of Burglary of Motor Vehicles and Theft of Vehicle Parts and Accessories			
2.1.1	Conduct bait vehicle operations that target vehicle burglary offenders	Number of bait vehicle burglary deployments	
2.1.2	Identify "prolific BMV offenders" through informants and intelligence [Prolific is defined as "linked to BMV and theft of vehicle parts and accessories offenses three or more times"]	Number of offenders identified	4
2.1.3	Collaborate with the District Attorneys' offices regarding sentencing, case packets or addressing repeat offenders	Report the total number of cases where LEOs collaborated with prosecutors	
2.1.4	Conduct inspections of local businesses related to vehicle enterprise (transportation code or occupation code authorized companies such as salvage yard, repair shop, parts recycling center, used car dealership, salvage rebuilder, title service company, other).	Number of businesses inspected (see Goal 5 for number and value of parts recovered)	120

ID	Activity	Measure	Target
2.1.5	Conduct warrant "round-up" operations targeting auto crimes offenders, including those wanted for motor vehicle thefts, vehicle burglaries and the theft of vehicle parts	Number of "round up" operations	2
2.1.7	BMV related cases presented to prosecutor	Report the total number of BMV related cases presented to prosecutor(s) where there was an incidence of theft from motor vehicles (includes criminal complaints for BMV, Theft, theft of parts or other cases directly tied to ABTPA statute of motor vehicle burglary and economic motor vehicle theft as defined in ABTPA statute)	
2.2 Strategy 2: Conduct Collaborative Efforts that Result in the Reduction of Incidents of Theft From a Motor Vehicle			
2.2.1	Provide Agency Assists	Number of agency assists	157
2.2.2	Collaborate with other units or divisions (i.e. homicide, vice, narcotics, etc.) where a motor vehicle was used in the commission of the crime (includes identification of vehicle).	Number of times collaborated within departments or SOs participating in taskforce	7
2.2.3	Collaborate with LE agencies and other organizations that assist in the reduction of thefts from a motor vehicle	Number of times collaborated with coverage area agencies or other law enforcement agencies.	5
2.2.4	Investigate cases regarding stolen parts and other property	Number of cases investigated	5
3 Goal 3: Educate/Train Citizens and Qualified Personnel in Detection and Prevention of Motor Vehicle Theft, Burglary of Motor Vehicles and Theft of Vehicle Parts and Accessories			
3.1 Strategy 1: Conduct Public Awareness Related Activities Used to Educate Citizens			
3.1.1	Conduct educational outreach events (include trade show, exhibits, booths at community events, vehicle displays, brochures, etc.)	Number of outreaches	3
3.1.2	Conduct educational presentations to citizens	Number of presentations	22
3.1.4	Conduct vehicle identification number (VIN) etchings	Number of etching events	3
3.1.5	Purchase advertisements in local outlets	Number of advertisements purchased	
3.1.6	Conduct vehicle report card initiatives.	Number report cards issued	126
3.1.7	Utilize social media outlets (FaceBook, Twitter, Instagram, etc.)	Number of postings in social media outlets	7
3.1.8	Deploy outdoor public notification signage	Number of deployments per month (if sign remains several months, count as 1 deployment per month)	3
3.1.10	Conduct media outreach, including, public service announcements, press releases, and interviews	Number of outreaches	

ID	Activity	Measure	Target
3.2	Strategy 2: Conduct Law Enforcement Training Activities to Educate Officers on Recognition and Apprehension of Stolen Vehicles and Property		
3.2.1	Conduct law enforcement training (TCOLE)	Number of classes	1
3.2.3	Conduct vehicle crimes presentations to law enforcement agencies (non TCOLE)	Number of classes	17

Grant Evaluation

- 4.1 Describe the method and practice of evaluating the program activities. Including management and staff participation and systems (forms and software) used to ensure reliable and accurate data is collected and reported.

Success of the program will be measured by the ability to fulfill the agreements set forth in the grant proposal. Meeting each objective as well as submitting the necessary financial and progress reports throughout the grant period will provide both ReACT and ABTPA opportunities to assess the accomplishments and improvement areas within the program. Tracking progress of the grant will be conducted by the ReACT Project Manager and the Project Director and presented in written form to ABTPA through the compilation of Task Force Member's Monthly report, RMS Database, TCIC/NCIC, NICB, BCSO and LPR systems. Success of the project will be measured by completion of the specific goals of this grant and by adherence to all financial and programmatic requirements of this proposal.

The achievement of goal objections will be used to measure the project effectiveness. The end result will determine a percentage decrease or increase of the three goals by comparing previous year statistics. Goal 1: Reduce the incident of motor vehicle theft through enforcement strategies. Goal 2: Reduce the incident of theft from motor vehicles through enforcement strategies. Goal 3: Educate citizens and sworn personnel in prevention of motor vehicle theft, burglary of motor vehicles and theft of vehicle parts and accessories.

Statistical data will be gathered and compiled into a meaningful database from task force daily activity reports. This information will be reported and submitted on the quarterly progress reports to ABTPA.

Monthly and annual reports will detail progress towards meeting goals and objectives and financial information. A comprehensive project review will be provided annually. The final review will provide a full account of the project. The project manager will be responsible for the submission of timely reports. A monthly meeting will be coordinated with the project director and supervisors reporting achievement of grant goals. The program director will conduct a day-to-day review of the effectiveness of the program. In addition, the program director will ensure program success by meeting all goals and objectives with the grant period.

Certifications

The certifying official is the authorized official, William McManus, Chief of Police.

By submitting this application I certify that I have been designated by my jurisdiction as the authorized official to accept the terms and conditions of the grant. The statements herein are true, complete, and accurate to the best of my knowledge. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties.

By submitting this application I certify that my jurisdiction agrees to comply with all terms and conditions if the grant is awarded and accepted. I further certify that my jurisdiction will comply with all

applicable state and federal laws, rules and regulations in the application, acceptance, administration and operation of this grant.