

City of San Antonio Fiscal Impact Form

Category Selection
Tip: Once you have selected a category, you must reset the form to change the category. Resetting the form clears all your entries.
*Is this a contract for City Council Consideration? Yes No
*Fiscal Impact? Yes No
*Is the attached contract signed? \bigcirc Yes \bigcirc No
SAP Contract Number:
Please choose from the list below:
Grant
Category 3: Grant

This option would be used to accept or expend grant funds.

If applicable, state grant type and name (i.e. federal, state, or other grant):

	State Grant, Automobile Burglary & Theft Prevention Authority (ABTPA) Regional Auto Crimes Team (ReACT). Grant 2018/2019							
	Is this 100% grant funded? O Yes No 							
List cash mate	ch: \$561,144.00							
List in-kind ma	atch: \$2,662,034.00							

Does the grant include an indirect cost to the General Fund? Ores I No

If this is a new grant, does this action create a new position? Explain in detail.

N/A			

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If this is a continuation of a grant, does this action require any changes to the current authorized positions for the department/project? Explain in detail.

The Continuation Grant application has no changes to the current authorized persons.

Impact on Operation & Maintenance:

The mission of ABTPA and this Grant is to lower the automobile burglary and theft rate by instituting innovative enforcement and theft prevention techniques.

This completes your required information.

User Authentication

Authorized Signature: Laríssa Lopez (SAPD)

Date: 07/13/2018

Attach this completed form to your item.