## Attachment 1

## **City Council Budget Work Sessions for the FY 2019 Budget**

All work sessions are scheduled in the Municipal Plaza "B" Room Schedule Subject to Change

	Date	Department/Topic
1	Tuesday, August 14 2:00 - 5:00 PM	Streets, Sidewalks, Drainage, Transportation and Capital Program
		Debt Plan
2	Wednesday, August 15 2:00 - 5:00 PM	Fire
		Police
3 _	Tuesday, August 21 9:00 - 12:00 PM	Neighborhood & Housing Services - Affordable Housing
		Planning
		Sustainability
		Metro Health
		Library
	2:00 - 5:00 PM	Human Services and Delegate Agencies
		Parks
4	Wednesday, August 22 2:00 - 5:00 PM	Solid Waste Management
		Development Services/Code Enforcement
		Animal Care Services
5	Tuesday, August 28 9:00 - 12:00 PM	Airport
		Center City Development Office
	2:00 - 5:00 PM	Economic Development
		Convention and Sports Facilities
		Arts & Culture
6	Wednesday, August 29 2:00 - 5:00 PM	Historic Preservation
		World Heritage
		Municipal Court
		Administration of the City to include Employee Compensation and Benefits
7	Tuesday, September 4 2:00 - 5:00 PM	Budget Amendments
8	Wednesday - September 5 2:00 - 5:00 PM	Budget Work Session
	Thursday, September 13 "A" Session	Budget Adoption