

In accordance with the 2007 Head Start Act, the City of San Antonio, Department of Human Services is providing required monthly program and fiscal reports for the month of February 2018. The Early Head Start Program Year 2017/2018 begins August 1, 2017 and concludes July 31, 2018. Below is the Program and Financial Report for the 6-month period ending February 28, 2018.

Early Head Start
For period August 1, 2017 – February 28, 2018

Enrollment	
Number of Children Enrolled on February 28, 2018	210
Percent of Required Enrollment (Grant Required Enrollment: 216)	98%
Number of Children on the Waiting List on February 28, 2018	469
Average Daily Attendance (85% Minimum Required)	91%
Food	
Number of Meals Served (Breakfast and Lunch)	6,951
Number of Snacks Provided (1 snack provided each day)	3,387

Cumulative Measures

Family and Community Support		
Family Needs Assessments (Goal 100%)		99%
Family Partnership Agreements (Goal 100%)		100%
Health		
Well-Child Exams (Goal 100%)	90 Day Requirement	100%
Well-Child Exams (Goal 100%)	Up to Date	76%
Hearing Exams (Goal 100%)	45 Day Requirement	100%
Vision Exams (Goal 100%)	45 Day Requirement	100%
Education		
1 st Home Visit (Require 2 Annually)	45 Day Requirement	100%
ASQ-3 (Developmental Screening) (Goal 100%)	45 Day Requirement	100%
ASQ-SE2 (Social Emotional Screening)(Goal 100%)	45 Day Requirement	100%
Budget		
Indicator		FY 2017-2018
Total Budget		\$4,693,002
Expenditures		\$ 1,991,024
Balance		\$ 2,701,978

In accordance with the 2007 Head Start Act, the City of San Antonio, Department of Human Services is providing required monthly program and fiscal reports for the month of March 2018. The Early Head Start Program Year 2017/2018 begins August 1, 2017 and concludes July 31, 2018. Below is the Program and Financial Report for the 7-month period ending March 31, 2018.

Early Head Start
For period August 1, 2017 – March 31, 2018

Enrollment	
Number of Children Enrolled on March 31, 2018	215
Percent of Required Enrollment (Grant Required Enrollment: 216)	99%
Number of Children on the Waiting List on March 31, 2018	392
Average Daily Attendance (85% Minimum Required)	95%
Food	
Number of Meals Served (Breakfast and Lunch)	6,685
Number of Snacks Provided (1 snack provided each day)	3,199

Cumulative Measures

Family and Community Support		
Family Needs Assessments (Goal 100%)		100%
Family Partnership Agreements (Goal 100%)		99.5%
Health		
Well-Child Exams (Goal 100%)	90 Day Requirement	100%
Well-Child Exams (Goal 100%)	Up to Date	78%
Hearing Exams (Goal 100%)	45 Day Requirement	100%
Vision Exams (Goal 100%)	45 Day Requirement	100%
Education		
1 st Home Visit (Require 2 Annually)	45 Day Requirement	98%
ASQ-3 (Developmental Screening) (Goal 100%)	45 Day Requirement	98%
ASQ-SE2 (Social Emotional Screening)(Goal 100%)	45 Day Requirement	98%
Budget		
Indicator		FY 2017-2018
Total Budget		\$ 4,693,002
Expenditures		\$ 2,294,258
Balance		\$ 2,398,744

In accordance with the 2007 Head Start Act, the City of San Antonio, Department of Human Services is providing required monthly program and fiscal reports for the month of April 2018. The Early Head Start Program Year 2017/2018 begins August 1, 2017 and concludes July 31, 2018. Below is the Program and Financial Report for the 8-month period ending April 30, 2018.

Early Head Start
For period August 1, 2017 – April 30, 2018

Enrollment	
Number of Children Enrolled on April 30, 2018	215
Percent of Required Enrollment (Grant Required Enrollment: 216)	99%
Number of Children on the Waiting List on April 30, 2018	387
Average Daily Attendance (85% Minimum Required)	92%
Food	
Number of Meals Served (Breakfast and Lunch)	6,840
Number of Snacks Provided (1 snack provided each day)	3,424

Cumulative Measures

Family and Community Support		
Family Needs Assessments (Goal 100%)		100%
Family Partnership Agreements (Goal 100%)		100%
Health		
Well-Child Exams (Goal 100%)	90 Day Requirement	100%
Well-Child Exams (Goal 100%)	Up to Date	84%
Hearing Exams (Goal 100%)	45 Day Requirement	100%
Vision Exams (Goal 100%)	45 Day Requirement	100%
Education		
1 st Home Visit (Require 2 Annually)	45 Day Requirement	98%
ASQ-3 (Developmental Screening) (Goal 100%)	45 Day Requirement	97%
ASQ-SE2 (Social Emotional Screening)(Goal 100%)	45 Day Requirement	97%
Budget		
Indicator		FY 2017-2018
Total Budget		\$ 4,693,002
Expenditures		\$ 2,599,545
Balance		\$ 2,093,457

In accordance with the 2007 Head Start Act, the City of San Antonio, Department of Human Services is providing required monthly program and fiscal reports for the month of May 2018. The Early Head Start Program Year 2017/2018 begins August 1, 2017 and concludes July 31, 2018. Below is the Program and Financial Report for the 9-month period ending May 31, 2018.

Early Head Start
For period August 1, 2017 – May 31, 2018

Enrollment	
Number of Children Enrolled on May 31, 2018	214
Percent of Required Enrollment (Grant Required Enrollment: 216)	99%
Number of Children on the Waiting List on May 31, 2018	387
Average Daily Attendance (85% Minimum Required)	93%
Food	
Number of Meals Served (Breakfast and Lunch)	7,357
Number of Snacks Provided (1 snack provided each day)	3,556

Cumulative Measures

Family and Community Support		
Family Needs Assessments (Goal 100%)		99%
Family Partnership Agreements (Goal 100%)		98.6%
Health		
Well-Child Exams (Goal 100%)	90 Day Requirement	100%
Well-Child Exams (Goal 100%)	Up to Date	78%
Hearing Exams (Goal 100%)	45 Day Requirement	100%
Vision Exams (Goal 100%)	45 Day Requirement	100%
Education		
1 st Home Visit (Require 2 Annually)	45 Day Requirement	96%
ASQ-3 (Developmental Screening) (Goal 100%)	45 Day Requirement	98%
ASQ-SE2 (Social Emotional Screening)(Goal 100%)	45 Day Requirement	98%
Budget		
Indicator		FY 2017-2018
Total Budget		\$ 4,693,002
Expenditures		\$ 3,042,666
Balance		\$ 1,650,336

In accordance with the 2007 Head Start Act, the City of San Antonio, Department of Human Services is providing required monthly program and fiscal reports for the month of June 2018. The Early Head Start Program Year 2017/2018 begins August 1, 2017 and concludes July 31, 2018. Below is the Program and Financial Report for the 10-month period ending June 30, 2018.

Early Head Start
For period August 1, 2017 – June 30, 2018

Enrollment	
Number of Children Enrolled on June 30, 2018	201
Percent of Required Enrollment (Grant Required Enrollment: 216)	93%
Number of Children on the Waiting List on June 30, 2018	384
Average Daily Attendance (85% Minimum Required)	88%
Food	
Number of Meals Served (Breakfast and Lunch)	6,377
Number of Snacks Provided (1 snack provided each day)	3,060

Cumulative Measures

Family and Community Support		
Family Needs Assessments (Goal 100%)		94%
Family Partnership Agreements (Goal 100%)		100%
Health		
Well-Child Exams (Goal 100%)	90 Day Requirement	100%
Well-Child Exams (Goal 100%)	Up to Date	87%
Hearing Exams (Goal 100%)	45 Day Requirement	100%
Vision Exams (Goal 100%)	45 Day Requirement	100%
Education		
2 nd Home Visit (Require 2 Annually)	45 Day Requirement	88%
ASQ-3 (Developmental Screening) (Goal 100%)	45 Day Requirement	100%
ASQ-SE2 (Social Emotional Screening)(Goal 100%)	45 Day Requirement	100%
Budget		
Indicator		FY 2017-2018
Total Budget		\$ 4,693,002
Expenditures		\$ 3,413,839
Balance		\$ 1,279,163

Attachment D: February 2018 Program and Fiscal Report
Department of Human Services Head Start Programs

Head Start Program

In accordance with the 2007 Head Start Act, the City of San Antonio, Department of Human Services is providing required monthly program and fiscal reports for the month of February, 2018. The Head Start Grant Fiscal Year 2018/2019 begins February 1, 2018 and concludes January 31, 2019. Below is the Program and Financial Report for the 1-month period ending February 28, 2018.

Head Start
For period February 1, 2018 – February 28, 2018

Enrollment	
Number of Children Enrolled on February 28, 2018	2,959
Percent of Required Enrollment (Grant Required Enrollment: 3,020)	98%
Number of Children on the Waiting List as of February 28, 2018	72
Average Daily Attendance (85% Minimum Required)	94%
Food	
Number of Meals Served (Breakfast and Lunch)	101,984
Number of Snacks Provided (1 snack provided each day)	51,326

Cumulative Measures

Family and Community Support		
Family Needs Assessments (Goal 100%)		99%
Family Partnership Agreements (Goal 100%)		99.2%
Health		
Physical Exams (Goal 100%)	90 Day Requirement	98%
Hearing Exams (Goal 100%)	45 Day Requirement	99%
Vision Exams (Goal 100%)	45 Day Requirement	99%
Education		
1 st Home Visit (Require 2 Annually)	45 Day Requirement	95%
ASQ-3 (Developmental Screening) (Goal 100%)	45 Day Requirement	96%
ASQ-SE (Social Emotional Screening) (Goal 100%)	45 Day Requirement	95%
Budget		
Indicator	FY 2018-2019	FY 2017-2018 Remaining 5 months of 5-Year grant
Total Budget	\$ 28,602,195	\$ 14,191,660
Expenditures	\$ 24,902,602	\$ 480,740
Balance	\$ 3,699,593	\$ 13,710,920

In accordance with the 2007 Head Start Act, the City of San Antonio, Department of Human Services is providing required monthly program and fiscal reports for the month of March, 2018. The Head Start Grant Fiscal Year 2018/2019 begins February 1, 2018 and concludes January 31, 2019. Below is the Program and Financial Report for the 2-month period ending March 31, 2018.

Head Start
For period February 1, 2018 – March 31, 2018

Enrollment	
Number of Children Enrolled on March 31, 2018	2,968
Percent of Required Enrollment (Grant Required Enrollment: 3,020)	98%
Number of Children on the Waiting List as of March 31, 2018	71
Average Daily Attendance (85% Minimum Required)	95%
Food	
Number of Meals Served (Breakfast and Lunch)	82,702
Number of Snacks Provided (1 snack provided each day)	40,866

Cumulative Measures

Family and Community Support		
Family Needs Assessments (Goal 100%)		98%
Family Partnership Agreements (Goal 100%)		99.8%
Health		
Physical Exams (Goal 100%)	90 Day Requirement	98%
Hearing Exams (Goal 100%)	45 Day Requirement	99%
Vision Exams (Goal 100%)	45 Day Requirement	99%
Education		
1 st Home Visit (Require 2 Annually)	45 Day Requirement	96%
ASQ-3 (Developmental Screening) (Goal 100%)	45 Day Requirement	95%
ASQ-SE (Social Emotional Screening) (Goal 100%)	45 Day Requirement	95%
Budget		
Indicator	FY 2018-2019	FY 2017-2018 Remaining 5 months of 5-Year grant
Total Budget	\$ 28,602,195	\$ 14,191,660
Expenditures	\$ 28,484,827	\$ 1,016,551
Balance	\$ 117,368	\$ 13,175,109

In accordance with the 2007 Head Start Act, the City of San Antonio, Department of Human Services is providing required monthly program and fiscal reports for the month of April, 2018. The Head Start Grant Fiscal Year 2018/2019 begins February 1, 2018 and concludes January 31, 2019. Below is the Program and Financial Report for the 3-month period ending April 30, 2018.

Head Start
For period February 1, 2018 – April 30, 2018

Enrollment	
Number of Children Enrolled on April 30, 2018	2,977
Percent of Required Enrollment (Grant Required Enrollment: 3,020)	99%
Number of Children on the Waiting List as of April 30, 2018	69
Average Daily Attendance (85% Minimum Required)	95%
Food	
Number of Meals Served (Breakfast and Lunch)	107,440
Number of Snacks Provided (1 snack provided each day)	53,331

Cumulative Measures

Family and Community Support		
Family Needs Assessments (Goal 100%)		99%
Family Partnership Agreements (Goal 100%)		99.4%
Health		
Physical Exams (Goal 100%)	90 Day Requirement	98%
Hearing Exams (Goal 100%)	45 Day Requirement	99%
Vision Exams (Goal 100%)	45 Day Requirement	99%
Education		
1 st Home Visit (Require 2 Annually)	45 Day Requirement	95%
ASQ-3 (Developmental Screening) (Goal 100%)	45 Day Requirement	96%
ASQ-SE (Social Emotional Screening) (Goal 100%)	45 Day Requirement	95%
Budget		
Indicator	FY 2018-2019	FY 2017-2018 Remaining 5 months of 5-Year grant
Total Budget	\$ 28,602,195	\$ 14,191,660
Expenditures	\$ 28,486,990	\$ 3,227,139
Balance	\$ 115,205	\$ 10,964,522

In accordance with the 2007 Head Start Act, the City of San Antonio, Department of Human Services is providing required monthly program and fiscal reports for the month of May, 2018. The Head Start Grant Fiscal Year 2018/2019 begins February 1, 2018 and concludes January 31, 2019. Below is the Program and Financial Report for the 4-month period ending May 31, 2018.

Head Start
For period February 1, 2018 – May 31, 2018

Enrollment	
Number of Children Enrolled on May 31, 2018	2,949
Percent of Required Enrollment (Grant Required Enrollment: 3,020)	98%
Number of Children on the Waiting List as of May 31, 2018	70
Average Daily Attendance (85% Minimum Required)	95%
Food	
Number of Meals Served (Breakfast and Lunch)	113,145
Number of Snacks Provided (1 snack provided each day)	54,473

Cumulative Measures

Family and Community Support		
Family Needs Assessments (Goal 100%)		98%
Family Partnership Agreements (Goal 100%)		99.6%
Health		
Physical Exams (Goal 100%)	90 Day Requirement	100%
Hearing Exams (Goal 100%)	45 Day Requirement	100%
Vision Exams (Goal 100%)	45 Day Requirement	100%
Education		
2 nd Home Visit (Require 2 Annually)	45 Day Requirement	92%
ASQ-3 (Developmental Screening) (Goal 100%)	45 Day Requirement	98%
ASQ-SE (Social Emotional Screening) (Goal 100%)	45 Day Requirement	98%
Budget		
Indicator		FY 2018-2019
Total Budget		\$ 28,383,321
Expenditures		\$ 5,654,803
Balance		\$ 22,728,518

In accordance with the 2007 Head Start Act, the City of San Antonio, Department of Human Services is providing required monthly program and fiscal reports for the month of June, 2018. The Head Start Grant Fiscal Year 2018/2019 begins February 1, 2018 and concludes January 31, 2019. Below is the Program and Financial Report for the 5-month period ending June 30, 2018.

Head Start
For period February 1, 2018 – June 30, 2018

Enrollment	
Number of Children Enrolled on June 30, 2018	2,929
Percent of Required Enrollment (Grant Required Enrollment: 3,020)	96%
Number of Children on the Waiting List as of June 30, 2018	62
Average Daily Attendance (85% Minimum Required)	94%
Food	
Number of Meals Served (Breakfast and Lunch)	6,691
Number of Snacks Provided (1 snack provided each day)	2,715

Cumulative Measures

Family and Community Support		
Family Needs Assessments (Goal 100%)		98%
Family Partnership Agreements (Goal 100%)		99.7%
Health		
Physical Exams (Goal 100%)	90 Day Requirement	99%
Hearing Exams (Goal 100%)	45 Day Requirement	100%
Vision Exams (Goal 100%)	45 Day Requirement	100%
Education		
2 nd Home Visit (Require 2 Annually)	45 Day Requirement	93%
ASQ-3 (Developmental Screening) (Goal 100%)	45 Day Requirement	98%
ASQ-SE (Social Emotional Screening) (Goal 100%)	45 Day Requirement	98%
Budget		
Indicator	FY 2018-2019	
Total Budget	\$ 28,383,321	
Expenditures	\$ 7,977,206	
Balance	\$ 15,406,115	