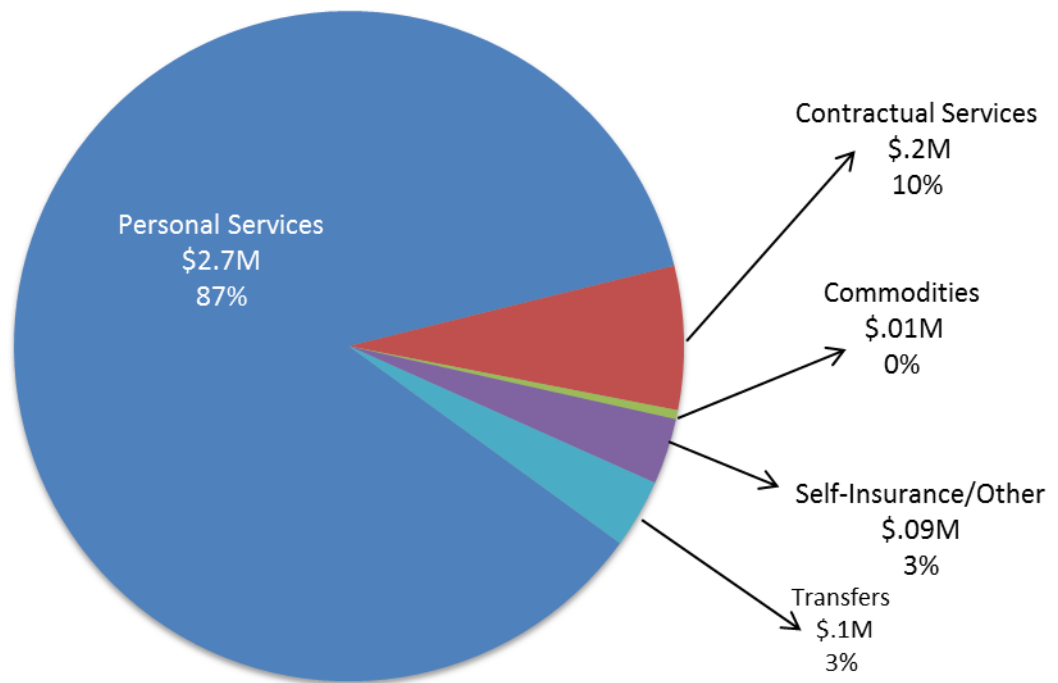


BUDGET SUMMARY

FY 2019 Office of the City Auditor Budget By Program: \$3.1M



Revenues

Revenues	FY 201+ 5M U g	FY 2018 6i X[Yh	FY 2018 Estimate	FY 2019 Proposed Budget
General Fund Support	&Ž (- Ž) %\$	2,940,655	2,839,140	3,128,302
Total	\$&Ž (- Ž) %\$	\$2,940,655	\$2,839,140	\$3,128,302

Appropriations

Appropriations	FY 201+ 5M U g	FY 2018 6i X[Yh	FY 2018 Estimate	FY 2019 PrdcgYX Budget
General Fund	&Ž (- Ž) %\$	2,940,655	2,839,140	3,128,302
Total	\$&Ž (- Ž) %\$	\$2,940,655	\$2,839,140	\$3,128,302