

## **Six-Year Capital Improvements Program**

The FY 2019 through FY 2024 Capital Improvements Program for the City of San Antonio totals \$1.9 billion. The six-year program contains 447 projects and represents the City's long range physical infrastructure development and improvement plan. Items in the six-year scope include new streets and sidewalks, drainage enhancement projects, park and library facility rehabilitation projects, aquifer land acquisition and linear park development, public health and safety enhancement including a fire station replacement, airport system improvements, technology improvements, flood control projects and municipal facility construction and refurbishment projects. The One-Year Capital Budget for FY 2019 totals \$690 million. The following table details the planned expenditures by program area:

**FY 2019 – FY 2024 Capital Program by Category**  
(\$ in Thousands)

Program Category	FY 2019 Amount	FY 2019 - FY 2024 Amount	Percentage
Streets	\$ 252,302	\$ 867,177	45.5%
Parks	106,692	323,826	17.0%
Drainage	77,715	199,189	10.5%
Air Transportation	75,123	176,320	9.3%
Municipal Facilities	85,898	129,187	6.8%
Information Technology	68,951	126,451	6.6%
Law Enforcement	5,675	27,423	1.4%
Libraries	6,319	22,856	1.2%
Neighborhood Improvements	6,000	20,000	1.0%
Fire Protection	5,453	12,788	0.7%
<b>Total FY 2019 Program Category</b>	<b>\$ 690,127</b>	<b>\$ 1,905,216</b>	<b>100.0%</b>

The Capital Program is funded by various sources including the 2017 General Obligation Bonds, the Airport Passenger Facility Charge, Certificates of Obligation, Self-Supporting Certificates of Obligation, and other funding. The table below details the planned revenues by program area for FY 2019 and the total Capital Budget Program from FY 2019 through FY 2024:

**FY 2019 – FY 2024 Capital Program by Revenue Source**  
(\$ in Thousands)

Revenue Source	FY 2019 Amount	FY 2019 - FY 2024 Amount	Percentage
2007 G.O. Bonds	\$ 15,288	\$ 20,556	1.0%
2012 G.O. Bonds	63,706	69,246	3.6%
2017 G.O. Bonds	208,500	767,260	40.3%
Aviation Funding	74,961	174,457	9.2%
Certificates of Obligation	208,890	601,673	31.6%
Other <sup>1</sup>	118,584	271,825	14.3%
Grant Funding	199	199	0.1%
<b>Total FY 2019 Revenue</b>	<b>\$ 690,127</b>	<b>\$ 1,905,216</b>	<b>100.0%</b>

<sup>1</sup>Includes Advanced Transportation District, Edward Aquifer Program, and Linear Creekway Program.

## FY 2019 – FY 2024 Capital Improvement Program

### CAPITAL IMPROVEMENTS PROGRAM BY FUNCTION, PROGRAM AND PROJECT WITH PROJECTED REVENUE SOURCE(S), SCOPE AND COUNCIL DISTRICT LOCATION(S) For FY 2019 through FY 2024 (Dollars in Thousands)

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
<b>GENERAL GOVERNMENT</b>							
<b>INFORMATION TECHNOLOGY</b>							
<b>ENTERPRISE LAND MANAGEMENT SYSTEM</b>							
DEVELOPMENT SERVICES FUND	5,700	0	0	0	0	0	5,700
UNISSUED SELF SUPPORTING CERTIFICATES OF OBLIGATION	7,500	2,500	0	0	0	0	10,000
Total	13,200	2,500	0	0	0	0	15,700
Council District(s)	Project (09-00065) - This project provides funding for the modernization of permitting and code enforcement software systems. The new systems will help citizens apply for permits, check the status of a violation, and offer historical information for a particular property.						
CW							
<b>IT INFRASTRUCTURE REPLACEMENT</b>							
UNISSUED TAX NOTES	5,000	5,000	5,000	5,000	5,000	0	25,000
Total	5,000	5,000	5,000	5,000	5,000	0	25,000
Council District(s)	Project (09-00099) - This project will provide funding to replace existing Technology Infrastructure.						
CW							
<b>NEW TECHNOLOGY PROJECTS</b>							
UNISSUED TAX NOTES	5,000	5,000	5,000	5,000	5,000	0	25,000
Total	5,000	5,000	5,000	5,000	5,000	0	25,000
Council District(s)	Project (09-00061) - This project will provide funding for new technology projects.						
CW							
<b>RADIO AND SYSTEM REPLACEMENT</b>							
2017 CERTIFICATES OF OBLIGATION	15,800	0	0	0	0	0	15,800
2018 CERTIFICATES OF OBLIGATION	12,051	0	0	0	0	0	12,051
UNISSUED CERTIFICATES OF OBLIGATION	15,000	15,000	0	0	0	0	30,000
Total	42,851	15,000	0	0	0	0	57,851
Council District(s)	Project (09-00051) - This project provides funding for replacement of the existing radio system.						
CW							

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
<b>GENERAL GOVERNMENT</b>							
<b>INFORMATION TECHNOLOGY</b>							
<b>SMART CITIES PROJECTS</b>							
2017 TAX NOTES	2,900	0	0	0	0	0	2,900
Total	<b>2,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,900</b>
Council District(s) CW	Project (11-00001) - This project provides funding for implementing Smart City Technologies.						

<b>TOTAL INFORMATION TECHNOLOGY</b>	<b>68,951</b>	<b>27,500</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>0</b>	<b>126,451</b>
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**GENERAL GOVERNMENT**

**MUNICIPAL FACILITIES**

**ALAMEDA THEATER RESTORATION**

2018 SELF SUPPORTING CERTIFICATES OF OBLIGATION	8,500	0	0	0	0	0	8,500
TAX INCREMENT REINVESTMENT ZONE (TIRZ)	500	0	0	0	0	0	500
Total	<b>9,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,000</b>

Council District(s) 1	Project (23-01541) - This project provides funding for renovations to the theater that will become a multi-use space, including repurposing the stage house to accommodate a 200 seat black box theater and providing approximately 70,500 square feet of office and studio space. Additionally, this program will provide funding for mural opportunities.						
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**ALAMO PLAZA**

2016 CERTIFICATES OF OBLIGATION	7,000	0	0	0	0	0	7,000
2018 CERTIFICATES OF OBLIGATION	10,000	0	0	0	0	0	10,000
Total	<b>17,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,000</b>

Council District(s) CW	Project (23-01496) - This project will provide funding for Alamo Plaza Improvements.						
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**ALAMODOME TURF SYSTEM REPLACEMENT**

HOT IMPROVEMENT AND CONTINGENCY FUND	850	0	0	0	0	0	850
Total	<b>850</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>850</b>

Council District(s) 2	Project (45-00037) - This project will provide funding for the installation of new turf, maintenance and equipment.						
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FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
GENERAL GOVERNMENT							
MUNICIPAL FACILITIES							
CENTRO DE ARTES HVAC & ROOF REPLACEMENT							
MARKET SQUARE OPERATING FUND	500	0	0	0	0	0	500
Total	500	0	0	0	0	0	500
Council District(s)	Project (19-00027) - This project provides funding for HVAC Replacement and Roof Replacement.						
1							
CITYWIDE FACILITY NEEDS							
PRIOR DEBT PROCEEDS	3,677	0	0	0	0	0	3,677
UNISSUED CERTIFICATES OF OBLIGATION	1,323	5,000	5,000	5,000	5,000	5,000	26,323
Total	5,000	5,000	5,000	5,000	5,000	5,000	30,000
Council District(s)	Project (35-00001) - This project provides funding for citywide deferred maintenance facility needs.						
CW							
DISTRICT 9 SENIOR CENTER							
2017 CERTIFICATES OF OBLIGATION	1,000	0	0	0	0	0	1,000
2017 GO PARKS IMPROVEMENT BOND	3,784	5,677	1,892	0	0	0	11,353
Total	4,784	5,677	1,892	0	0	0	12,353
Council District(s)	Project (23-01659) - This project provides funding to construct a new facility that will support senior and constituent services, meeting space and recreation services.						
9							
DOWNTOWN CITY OFFICE BUILDING							
FROST LOAN AGREEMENT	995	0	0	0	0	0	995
Total	995	0	0	0	0	0	995
Council District(s)	Project (23-01477) - This project provides funding to purchase, design, demolition/abatement and renovation of the Frost Bank Building to be utilized as the new Downtown City offices.						
1							
INDIAN CREEK CENTROMED CLINIC							
2018 CERTIFICATES OF OBLIGATION	107	107	107	106	0	0	427
Total	107	107	107	106	0	0	427
Council District(s)	Project (23-01514) - This project provides funding for a Health and Wellness campus to include Family Medicine,Women Health Services, Pediatric and Dental Care.						
4							

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
GENERAL GOVERNMENT							
MUNICIPAL FACILITIES							
LA VILLITA - MAVERICK PLAZA							
2018 SELF SUPPORTING CERTIFICATES OF OBLIGATION	2,500	1,900	0	0	0	0	4,400
Total	2,500	1,900	0	0	0	0	4,400
Council District(s)	Project (19-00026) - This project will provide funding for public improvements in and around Maverick Plaza, in coordination with the South Alamo Complete Streets Project, to facilitate construction of three new restaurants and support the necessary activation for the Plaza. - Demolition of non-historic restroom and concession facilities; - Construction of outdoor demonstration kitchen and kiosks; - Repaving of King Philip, Villita, Old Alamo Streets, and Maverick Plaza; - Nueva Street improvements and addition of metered parking; and - New utilities in Maverick Plaza						
1							
LCT AND LOBBY BRIDGE IMPROVEMENTS							
PUBLIC FACILITIES CORPORATION CONTRACT REVENUE BONDS	1,500	0	0	0	0	0	1,500
Total	1,500	0	0	0	0	0	1,500
Council District(s)	Project (42-00046) - This project will provide funding for replacement of the original 1968 equipment that has served well beyond its serviceable life and replacement of original roof at theater arcade and lobby. Scope to include repairs to concrete columns at the exterior of the theater, improved lighting for the Oñiz Gorman mural, exterior signage specifically for the theater, painting of the exterior of lobby bridge and replacement of sprinkler heads below the bridge.						
2							
MARINA DAM							
RIVERWALK CAPITAL IMPROVEMENT FUND	375	0	0	0	0	0	375
Total	375	0	0	0	0	0	375
Council District(s)	Project (23-03751) - This project provides funding for a new Fiber dam for the City Marina. The fiber dam is essential to protecting boats that are docked in the marina during rain or events.						
1							
MUNICIPAL PLAZA - SECURITY UPGRADE							
2016 TAX NOTES	400	0	0	0	0	0	400
Total	400	0	0	0	0	0	400
Council District(s)	Project (23-03756) - This project will provide funding to install ballistic resistant glazing and a frame system for window bays within the Plaza B Room.						
1							
NCAA FINAL FOUR 2025 IMPROVEMENTS							
HOT IMPROVEMENT AND CONTINGENCY FUND	2,000	0	0	0	0	0	2,000
Total	2,000	0	0	0	0	0	2,000
Council District(s)	Project (45-00038) - This project will provide funding for additional suites, upgrades to the 5th level, improved ADA accessibility, and other requirements related to securing the bid for the 2025 NCAA Men's College Basketball Final Four Tournament.						
2							

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
GENERAL GOVERNMENT							
MUNICIPAL FACILITIES							
NEW PARKING GARAGE							
UNISSUED SELF SUPPORTING CERTIFICATES OF OBLIGATION	5,000	2,500	0	0	0	0	7,500
Total	5,000	2,500	0	0	0	0	7,500
Council District(s)	Project (40-00208) - This project provides funding for constructing a new parking garage to address demand for parking in the central business district.						
CW							
PALO ALTO DENTAL SCHOOL							
GENERAL FUND	500	0	0	0	0	0	500
Total	500	0	0	0	0	0	500
Council District(s)	Project (23-01820) - This project provides funding for the development of a new Dental School.						
CW							
PARKING IMPROVEMENTS FACILITIES							
PARKING IMPROVEMENT AND CONTINGENCY FUND	880	0	0	0	0	0	880
Total	880	0	0	0	0	0	880
Council District(s)	Project (19-00028) - This project provides funding for parking facility improvements and deferred maintenance for existing garages and lots.						
1							
RENOVATION OF HISTORIC CITY HALL							
2018 CERTIFICATES OF OBLIGATION	30,000	6,000	0	0	0	0	36,000
Total	30,000	6,000	0	0	0	0	36,000
Council District(s)	Project (23-01783) - This project provides funding for new mechanical, electrical and plumbing systems, new heating, ventilation and air-conditioning (HVAC) systems, new elevators, improved fire suppression systems, exterior masonry repair, refurbished exterior windows and entrances, and exterior drainage improvements.						
1							
RESERVE FOR FUTURE CAPITAL PROJECTS							
UNISSUED CERTIFICATES OF OBLIGATION	3,327	0	0	0	0	0	3,327
Total	3,327	0	0	0	0	0	3,327
Council District(s)	Project (40-00445) - This project will provide funding for capital projects identified throughout the fiscal year.						
CW							
WITTE MUSEUM							
2017 CERTIFICATES OF OBLIGATION	604	0	0	0	0	0	604
STATE EVENT TRUST FUND	576	0	0	0	0	0	576
Total	1,180	0	0	0	0	0	1,180
Council District(s)	Project (40-00413) - This project will leverage funding for major renovations and improvements to the Witte Museum complex.						
CW							

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
<b>TOTAL MUNICIPAL FACILITIES</b>	<b>85,898</b>	<b>21,184</b>	<b>6,999</b>	<b>5,106</b>	<b>5,000</b>	<b>5,000</b>	<b>129,187</b>
<b>GENERAL GOVERNMENT</b>							
<b>NEIGHBORHOOD IMPROVEMENTS</b>							
<b>NEIGHBORHOOD IMPROVEMENTS</b>							
2017 GO NEIGHBORHOOD IMPROVEMENT BOND	6,000	5,000	5,000	4,000	0	0	20,000
Total	<b>6,000</b>	<b>5,000</b>	<b>5,000</b>	<b>4,000</b>	<b>0</b>	<b>0</b>	<b>20,000</b>
Council District(s) CW	Project (23-01738) - This project provides funding to acquire properties within 12 identified Neighborhood Improvement Areas; improve and dispose of acquired property to facilitate private sector development of single-family, multi-family or mixed-use projects; consistent with the City's 2017 Urban Renewal Plan.						
<b>TOTAL NEIGHBORHOOD IMPROVEMENTS</b>	<b>6,000</b>	<b>5,000</b>	<b>5,000</b>	<b>4,000</b>	<b>0</b>	<b>0</b>	<b>20,000</b>
<b>TOTAL GENERAL GOVERNMENT</b>	<b>160,849</b>	<b>53,684</b>	<b>21,999</b>	<b>19,106</b>	<b>15,000</b>	<b>5,000</b>	<b>275,638</b>
<b>PUBLIC HEALTH &amp; SAFETY</b>							
<b>DRAINAGE</b>							
<b>1251 BLUE CREST DRAINAGE</b>							
2008 CERTIFICATES OF OBLIGATION	375	0	0	0	0	0	375
2013 TAX NOTES	113	0	0	0	0	0	113
PRIOR DEBT PROCEEDS	22	0	0	0	0	0	22
Total	<b>510</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>510</b>
Council District(s) 9	Project (23-01806) - This project will provide funding to alleviate street and property flooding along Plumeria by creating an engineered channel that will better accept and direct drainage flows. Project will require the dedication of a drainage easement.						
<b>ARANSAS AVE. STORM DRAIN REPLACEMENT</b>							
STORM WATER OPERATING FUND	220	0	0	0	0	0	220
Total	<b>220</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>220</b>
Council District(s) 2	Project (23-01784) - This project will provide funding to replace approximately 110' of failing corrugated metal pipe laterals.						
<b>AULDINE DRIVE &amp; BURR OAK DRIVE (ALLEY TO OUTFALL)</b>							
2017 GO DRAINAGE IMPROVEMENT BOND	421	1,888	200	0	0	0	2,509
Total	<b>421</b>	<b>1,888</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,509</b>
Council District(s) 9	Project (23-01622) - This project provides funding to reconstruct alleyways and improvements to existing storm drain system and outfall in the Dreamland Oaks area to include curbs, sidewalks and driveway approaches as needed.						

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
<b>PUBLIC HEALTH &amp; SAFETY</b>							
<b>DRAINAGE</b>							
<b>BARBARA DRIVE AREA DRAINAGE</b>							
STORM WATER REGIONAL FACILITIES FUND	2,415	791	0	0	0	0	3,206
Total	<b>2,415</b>	<b>791</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,206</b>
Council District(s)	Project (23-01398) - This project provides funding for assisting Bexar County Flood Control with funding of the Barbara Drive project. Design, construction, and real estate acquisition funding assistance will be considered.						
1							
<b>BARBARA DRIVE DRAINAGE PHASE 2</b>							
2017 GO DRAINAGE IMPROVEMENT BOND	1,100	5,040	1,860	161	0	0	8,161
Total	<b>1,100</b>	<b>5,040</b>	<b>1,860</b>	<b>161</b>	<b>0</b>	<b>0</b>	<b>8,161</b>
Council District(s)	Project (23-01623) - This project provides funding to relocate the floodplain away from structures. This proposed phase will replace a section of existing undersized storm drain system to include curbs, sidewalks and driveway approaches as needed.						
1							
<b>BEITEL CREEKWAY</b>							
2017 GO DRAINAGE IMPROVEMENT BOND	100	0	0	0	0	0	100
Total	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100</b>
Council District(s)	Project (23-01624) - This project provides funding for reclamation and cleaning of properties along Beitel Creek allowing space for potential future linear park system along the creek eventually connecting to the Salado Creek Greenway and Lady Bird Johnson Park.						
10							
<b>BELFAST DRIVE &amp; JANDA SUSAN ROAD AREA PHASE 2</b>							
2017 GO DRAINAGE IMPROVEMENT BOND	1,119	0	0	0	0	0	1,119
Total	<b>1,119</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,119</b>
Council District(s)	Project (23-01625) - This project provides funding for the continuation of the 2012 Bond Project to provide flooding relief to neighborhood streets and properties. This phase includes continuation of a storm drain system and reconstruction of affected streets which may include curbs, sidewalks and driveway approaches.						
1							
<b>BLOSSOM PARK (LOTUS BLOSSOM STREET)</b>							
2017 GO DRAINAGE IMPROVEMENT BOND	216	1,000	84	0	0	0	1,300
Total	<b>216</b>	<b>1,000</b>	<b>84</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,300</b>
Council District(s)	Project (23-01626) - This project provides funding for channel improvements to relieve area flooding and channel erosion to include curbs, sidewalks and driveway approaches.						
9							



FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
<b>PUBLIC HEALTH &amp; SAFETY</b>							
<b>DRAINAGE</b>							
<b>CASTLE PRINCE DRAINAGE IMPROVEMENTS</b>							
STORM WATER OPERATING FUND	1,650	0	0	0	0	0	1,650
Total	<b>1,650</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,650</b>
Council District(s) 2	Project (23-01798) - This project provides funding to increase the capacity of the existing earthen channel, update existing elevated sidewalk, and reconstruct a street.						
<b>CASTLERIDGE/SLICK RANCH FLOOD PLAIN IMPROVEMENT</b>							
2003 STORM WATER REVENUE BOND	508	0	0	0	0	0	508
2005 STORM WATER REVENUE BOND	2,289	0	0	0	0	0	2,289
STORM WATER REGIONAL FACILITIES FUND	203	1,653	0	0	0	0	1,856
Total	<b>3,000</b>	<b>1,653</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,653</b>
Council District(s) 6	Project (23-01484) - This project provides funding for design and environmental phase of 3,100 linear foot section of Slick Ranch Creek. Project will deepen and widen earthen channel in order to remove approximately 395 properties from the 100-year floodplain.						
<b>CEDARHURST DRIVE AREA (DUMONT DRIVE TO EAGLEROCK DRIVE)</b>							
2017 GO DRAINAGE IMPROVEMENT BOND	1,025	3,059	3,554	1,070	0	0	8,708
Total	<b>1,025</b>	<b>3,059</b>	<b>3,554</b>	<b>1,070</b>	<b>0</b>	<b>0</b>	<b>8,708</b>
Council District(s) 4	Project (23-01627) - This project will provide funding for construction of a storm drain system along Cedarhurst Drive and improvements to the existing drainage outfall to provide flooding relief to Springvale neighborhood streets and properties. This proposed phase includes street reconstruction, curbs, sidewalks and driveway approaches as needed.						
<b>CONCEPCION CREEK OUTFALL</b>							
STORM WATER REGIONAL FACILITIES FUND	190	0	0	0	0	0	190
Total	<b>190</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>190</b>
Council District(s) 5	Project (23-01757) - This project will provide funding to reconstruct the outfall to Concepcion Creek due to destructive storm events resulting in unrepairable damages.						
<b>CONCEPCION CREEK PHASE 1</b>							
STORM WATER REGIONAL FACILITIES FUND	100	3,000	400	0	0	0	3,500
Total	<b>100</b>	<b>3,000</b>	<b>400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,500</b>
Council District(s) 5	Project (23-01756) - This project will provide funding to acquire property along the creek to widen and improve the creek to accommodate the flood waters. This project will improve the S. Flores St. Bridge to accommodate the flows and will modify the outfall at the San Antonio River to minimize erosion on the river.						

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
<b>PUBLIC HEALTH &amp; SAFETY</b>							
<b>DRAINAGE</b>							
<b>CONCEPCION CREEK PHASE 1 - CONSTRUCTION</b>							
STORM WATER REGIONAL FACILITIES FUND	3,000	2,500	0	0	0	0	5,500
Total	<b>3,000</b>	<b>2,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,500</b>
Council District(s)	Project (23-01787) - The project will provide funding to widen and improve the creek to alleviate flood waters.						
5							
<b>COUGAR VILLAGE AREA DRAINAGE IMPRV</b>							
2013 TAX NOTES	270	0	0	0	0	0	270
Total	<b>270</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>270</b>
Council District(s)	Project (23-01807) - This project will provide funding for construction of an earthen channel that will address localized drainage issues on their properties and house flooding. Property acquisition is required.						
4							
<b>CULEBRA 58F, PHASE II B (LAVEN TO UPSTREAM OF CULEBRA)</b>							
2007 GO DRAINAGE IMPROVEMENT BOND	500	500	500	500	0	0	2,000
Total	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>2,000</b>
Council District(s)	Project (40-00050) - This project will provide funding to reconstruct Zarzamora Creek to 100-year flood capacity. This project will be from Laven to 1,600 feet upstream of Culebra and includes upgrading the Culebra Road crossing.						
7							
<b>DISTRICT 5 DRAINAGE IMPROVEMENTS</b>							
2012 GO DRAINAGE IMPROVEMENT BOND-A	1,024	137	0	0	0	0	1,161
Total	<b>1,024</b>	<b>137</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,161</b>
Council District(s)	Project (23-01775) - This project provides funding for Drainage Improvements in Council District 5.						
5							
<b>DISTRICT 7 DRAINAGE IMPROVEMENTS</b>							
2007 GO DRAINAGE IMPROVEMENT BOND-B	475	1,500	0	0	0	0	1,975
Total	<b>475</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,975</b>
Council District(s)	Project (23-01776) - This project provides funding for construction of a storm drain system along the Freeman/Piper Dr intersection west of Hillcrest Dr. Improvements include street reconstruction, curbs, driveways and sidewalks.						
7							

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
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**PUBLIC HEALTH & SAFETY**

**DRAINAGE**

**E. HIGHLAND BLVD DRAINAGE**

2012 GO DRAINAGE IMPROVEMENT BOND-A	691	0	0	0	0	0	691
Total	<b>691</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>691</b>

Council District(s)  
3

Project (23-01774) - This project provides funding for pavement reconstruction of E. Highland Boulevard from New Braunfels Avenue to St. Anthony's Avenue with curb, sidewalks and driveway approaches as funding allows to eliminate localized flood complaints.

**EISENHAUER  
ROAD/NORTHWOOD-DEVONSHIRE DRIVE AREA  
PHASE 1**

2017 GO DRAINAGE IMPROVEMENT BOND	1,200	3,320	2,939	200	0	0	7,659
Total	<b>1,200</b>	<b>3,320</b>	<b>2,939</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>7,659</b>

Council District(s)  
10

Project (23-01628) - This project provides funding for Channel improvements to relieve flooding to affected areas during major storm events at street crossings. Project allows for future phases to address street flooding along Devonshire Drive, Seidel Road, Vandiver Road and Eisenhower Road to include curbs, sidewalks and driveway approaches as needed.

**ESMA STREET AREA**

2017 GO DRAINAGE IMPROVEMENT BOND	821	5,280	2,736	0	0	0	8,837
Total	<b>821</b>	<b>5,280</b>	<b>2,736</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,837</b>

Council District(s)  
3

Project (23-01629) - This project provides funding for construction of a storm drain system in the Esma Street area to provide flooding relief to neighborhood streets and properties to include curbs, sidewalks and driveway approaches.

**GILLETTE BLVD RECONSTRUCTION &  
DRAINAGE IMPROVEMENTS**

STORM WATER OPERATING FUND	610	0	0	0	0	0	610
Total	<b>610</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>610</b>

Council District(s)  
3

Project (23-01486) - This project provides funding for the installation of an underground drainage system needed to alleviate flooding along Gillette Blvd. and ties into an existing system on Moursund Blvd. The project will also include reconstructing Gillette Blvd. from Garnett Ave. to Moursund Blvd.

**HAUSMAN ROAD (LOOP 1604 TO IH 10)**

2012 GO DRAINAGE IMPROVEMENT BOND	375	225	225	0	0	0	825
Total	<b>375</b>	<b>225</b>	<b>225</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>825</b>

Council District(s)  
8

Project (40-00425) - This project will provide funding for drainage improvements to widen and reconstruct Hausman Rd. Drainage improvements will include an underground storm drain system, including acquisition of necessary right-of-way.

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
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**PUBLIC HEALTH & SAFETY**

**DRAINAGE**

**HICKORY GROVE-MEADOW KNOLL AREA  
DRAINAGE**

STORM WATER OPERATING FUND	210	0	0	0	0	0	210
Total	<b>210</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>210</b>

Council District(s)  
6

Project (23-01788) - The project will provide funding to alleviate street and property flooding on Hickory Grove and Meadow Knoll by enlarging the elevated sidewalk opening and the existing concrete channel between the homes on Hickory Grove and Meadow Trail.

**INDIAN CREEK CHANNEL PHASE II**

2012 GO DRAINAGE IMPROVEMENT BOND	1,475	0	0	0	0	0	1,475
Total	<b>1,475</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,475</b>

Council District(s)  
4

Project (40-00326) - This project will provide funding to reconstruct portions of the Indian Creek Channel and upgrade the box culvert bridge at Ray Ellison to improve water conveyance.

**JO MARIE AREA DRAINAGE IMPROVEMENT**

STORM WATER OPERATING FUND	940	0	0	0	0	0	940
Total	<b>940</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>940</b>

Council District(s)  
3

Project (23-01789) - This project will provide funding for drainage road side swales with concrete to collect and convey storm runoff to a proposed outfall located southwest of Jo Marie.

**LABURNUM DR CULVERT IMPROVEMENT**

STORM WATER OPERATING FUND	710	0	0	0	0	0	710
Total	<b>710</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>710</b>

Council District(s)  
10

Project (23-01790) - This project will provide funding for a culvert system between Oakhurst Pl. and Treasure Way which was constructed with a concrete floor, concrete block walls, and a T-beam lid is failing or has failed in several places. This system runs through an easement that is delineated within several residential yards. Due to the underground system's close proximity to in-ground swimming pools, it was decided to maintain the concrete block walls and construct a cast-in-place culvert within the existing drainage structure, along with the replacement of various inlets.

**LACKLAND CORRIDOR**

2012 GO STREET IMPROVEMENT BOND-A	200	0	0	0	0	0	200
2018 CERTIFICATES OF OBLIGATION	450	0	0	0	0	0	450
PROP 2 - 2015 PARKS DEVELOPMENT AND EXPANSION VENUE	1,505	0	0	0	0	0	1,505
Total	<b>2,155</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,155</b>

Council District(s)  
4

Project (23-01455) - This project will provide funding for design and construction of a monument at the corner of HWY 90 and Southwest Military. Funding also includes the demolition of an existing drainage structure, relocation of existing utilities in the TxDOT ROW, development of the LID filtration basin and installation of basic utility infrastructure around and adjacent to the Phase I gateway monument.

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
PUBLIC HEALTH & SAFETY							
DRAINAGE							
MCCULLOUGH AVENUE AREA DRAINAGE							
2012 GO DRAINAGE IMPROVEMENT BOND	3,270	0	0	0	0	0	3,270
Total	3,270	0	0	0	0	0	3,270
Council District(s)	Project (40-00327) - This project will provide funding for design and construction of storm drain systems and reconstruct the affected roadways to reduce the storm water runoff to the lower level of IH 35.						
1							
MCDOUGAL AVE DRAINAGE							
2007 GO DRAINAGE IMPROVEMENT BOND-B	27	396	0	0	0	0	423
Total	27	396	0	0	0	0	423
Council District(s)	Project (23-01773) - This project provides funding for pavement reconstruction of McDougal Avenue from Goliad to McDougal with curb, sidewalks and driveway approaches as funding allows to eliminate ponding. This project will need to be completed with the Bond 2017 Goliad Road from Fair Avenue to East Southcross Boulevard.						
3							
MENGER CREEK DRAINAGE							
2012 GO DRAINAGE IMPROVEMENT BOND	712	0	0	0	0	0	712
Total	712	0	0	0	0	0	712
Council District(s)	Project (40-00328) - This project provides funding for construction of channel improvements from North Walters to Rio Grande and improve the Rio Grande crossing and the railroad crossing.						
2							
MUD CREEK TRIBUTARY A DRAINAGE							
2012 GO DRAINAGE IMPROVEMENT BOND	376	0	0	0	0	0	376
Total	376	0	0	0	0	0	376
Council District(s)	Project (40-00330) - This project provides funding for improvements to existing channel and drainage and to remove properties from the floodplain. This project may include acquisition of necessary right of way.						
10							
NORTH NEW BRAUNFELS AVENUE (COMPREHENSIVE DRAINAGE STUDY)							
2017 GO DRAINAGE IMPROVEMENT BOND	205	0	0	0	0	0	205
Total	205	0	0	0	0	0	205
Council District(s)	Project (23-01630) - This project provides funding for a comprehensive drainage study to identify how best to address drainage of North New Braunfels area.						
10							
OLMOS CREEK ECOSYSTEM RESTORATION							
STORM WATER REGIONAL FACILITIES FUND	347	0	0	0	0	0	347
Total	347	0	0	0	0	0	347
Council District(s)	Project (23-01440) - This project provides funding for the Olmos Creek Restoration Plan developed by the U.S. Army Corps of Engineers.						
1							

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
PUBLIC HEALTH & SAFETY							
DRAINAGE							
PANTHER SPRINGS CREEK RESTORATION							
2017 GO DRAINAGE IMPROVEMENT BOND	900	99	0	0	0	0	999
Total	900	99	0	0	0	0	999
Council District(s) 9	Project (23-01631) - This project provides funding for improvements to the existing natural channel to improve water flow and remove standing water.						
PARHAM STREET DRAINAGE IMPROVEMENTS							
STORM WATER OPERATING FUND	1,550	0	0	0	0	0	1,550
Total	1,550	0	0	0	0	0	1,550
Council District(s) 7	Project (23-01799) - This project will provide funding to widen the creekway and alleviate flood waters.						
PASO DEL NORTE STREET (SHADY OAKS)							
2017 GO DRAINAGE IMPROVEMENT BOND	1,000	2,400	618	0	0	0	4,018
Total	1,000	2,400	618	0	0	0	4,018
Council District(s) 9	Project (23-01632) - This project will provide funding to six low water crossings to provide flood relief and emergency access during flood conditions to the Shady Oaks neighborhood and Bradley Middle School to include curbs, sidewalks and driveway approaches as needed.						
PORT SAN ANTONIO							
2017 GO DRAINAGE IMPROVEMENT BOND	7,242	8,743	4,988	0	0	0	20,973
Total	7,242	8,743	4,988	0	0	0	20,973
Council District(s) 4	Project (23-01633) - This project provides funding to expand drainage infrastructure at Port San Antonio to provide adequate storm water capacity and reduce on-going flooding risks.						
PUBLIC ART							
2017 GO DRAINAGE IMPROVEMENT BOND	211	855	320	0	0	0	1,386
Total	211	855	320	0	0	0	1,386
Council District(s) CW	Project (23-01640) - This project provides funding for the construction, improvement and installation of public art.						
PUBLIC ART - DRAINAGE							
2012 GO DRAINAGE IMPROVEMENT BOND	200	0	0	0	0	0	200
Total	200	0	0	0	0	0	200
Council District(s) CW	Project (40-00334) - This project provides funding for the construction, acquisition and installation of public art and design enhancements as related to the drainage projects.						

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
PUBLIC HEALTH & SAFETY							
DRAINAGE							
QUAIL CREEK TRIBUTARY DRAINAGE							
2012 GO DRAINAGE IMPROVEMENT BOND	1,300	800	2,292	0	0	0	4,392
Total	1,300	800	2,292	0	0	0	4,392
Council District(s)	Project (40-00331) - This project provides funding for drainage in Quail Creek in the vicinity of Loop 410 and northward with channel and bridge improvements. This project may include acquisition of necessary right of way.						
10							
REDLAND RD NORTH DRAINAGE (LOOP 1604 TO RIDGEWOOD PARKWAY)							
2012 GO DRAINAGE IMPROVEMENT BOND	3,398	0	0	0	0	0	3,398
Total	3,398	0	0	0	0	0	3,398
Council District(s)	Project (40-00426) - This project provides funding to reconstruct and widen Redland to five lanes which will include bike lanes, curbs, sidewalks, driveway approaches, traffic signal improvements and drainage improvements as needed. This project may include acquisition of necessary right of way.						
10							
REGIONAL MASTER PLAN - PHASE 3							
STORM WATER REGIONAL FACILITIES FUND	500	0	0	0	0	0	500
Total	500	0	0	0	0	0	500
Council District(s)	Project (23-01791) - This project provides funding to develop and update the drainage projects as part of the Regional Master Plan.						
CW							
S. GEVERS STREET DRAINAGE IMPROVEMENT							
2005 STORM WATER REVENUE BOND	1,000	1,406	0	0	0	0	2,406
2007 GO DRAINAGE IMPROVEMENT BOND-B	0	388	0	0	0	0	388
2008 TAX NOTES	0	5	0	0	0	0	5
2013 TAX NOTES	0	315	0	0	0	0	315
PRIOR DEBT PROCEEDS	0	3,347	0	0	0	0	3,347
STORM WATER OPERATING FUND	0	248	2,024	0	0	0	2,272
Total	1,000	5,709	2,024	0	0	0	8,733
Council District(s)	Project (23-03757) - This project provides funding for an installation of a main underground system along S. Gevers Street.						
3							

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
<b>PUBLIC HEALTH &amp; SAFETY</b>							
<b>DRAINAGE</b>							
<b>SALADO CREEK TRIBUTARY B RESTORATION</b>							
2007 GO DRAINAGE IMPROVEMENT BOND-B	700	0	0	0	0	0	700
STORM WATER REGIONAL FACILITIES FUND	1,000	0	0	0	0	0	1,000
Total	<b>1,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,700</b>
Council District(s)	Project (23-01394) - This project provides funding for replacing the existing channel with a new concrete-lined channel. This project will also widen a section of the channel and may include acquisition of necessary right of way.						
CW							
<b>SAN PEDRO AND SAN ANTONIO TUNNEL PROJECT</b>							
STORM WATER REGIONAL FACILITIES FUND	100	0	0	0	0	0	100
Total	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100</b>
Council District(s)	Project (23-01752) - This project provides funding for inspection of the San Antonio River tunnel and determine the current condition for possible needed repairs or cleaning.						
1							
<b>SAN PEDRO CREEK</b>							
2017 GO DRAINAGE IMPROVEMENT BOND	10,615	1,500	0	0	0	0	12,115
Total	<b>10,615</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,115</b>
Council District(s)	Project (23-01634) - This project provides funding to support improvements associated with the drainage components of Phase 1 and 2 of the San Pedro Creek Restoration Project.						
CW							
<b>SEELING CHANNEL PHASE 3</b>							
2017 GO DRAINAGE IMPROVEMENT BOND	1,950	6,344	7,130	2,056	0	0	17,480
Total	<b>1,950</b>	<b>6,344</b>	<b>7,130</b>	<b>2,056</b>	<b>0</b>	<b>0</b>	<b>17,480</b>
Council District(s)	Project (23-01635) - This project provides funding for continuation of a multi-phase floodplain improvement project of Seeling Channel from Morning Glory to upstream of St. Cloud to include curbs, sidewalks and driveway approaches as needed.						
7							
<b>SEELING CHANNEL PHASE II DRAINAGE</b>							
2012 GO DRAINAGE IMPROVEMENT BOND	1,757	0	0	0	0	0	1,757
Total	<b>1,757</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,757</b>
Council District(s)	Project (40-00427) - This project provides funding for reconstruction of Seeling Channel, from Wilson to Morning Glory, to improve drainage and minimize flooding. This is a continuation of the Phase I project funded from the 2007-2012 Bond Program.						
7							



FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
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**PUBLIC HEALTH & SAFETY**

**DRAINAGE**

**SOUTH PINE STREET/GREER STREET PHASE 1**

2017 GO DRAINAGE IMPROVEMENT BOND	750	4,587	2,374	0	0	0	7,711
Total	<b>750</b>	<b>4,587</b>	<b>2,374</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,711</b>

Council District(s)  
3

Project (23-01636) - This project provides funding for construction of a storm drain system in Highland Park area to provide flooding relief to neighborhood streets and properties. This proposed phase includes curbs, sidewalks and driveway approaches.

**STAHL ROAD POND REMOVAL**

STORM WATER OPERATING FUND	180	0	0	0	0	0	180
Total	<b>180</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>180</b>

Council District(s)  
10

Project (23-01792) - This project provides funding for drainage improvements and will consist of removing the existing retention pond by regrading and mitigating any environmental concerns.

**STELLA ST. STORM DRAIN REHABILITATION**

STORM WATER OPERATING FUND	360	0	0	0	0	0	360
Total	<b>360</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>360</b>

Council District(s)  
2

Project (23-01793) - This project provides funding to rehabilitate approximately 530' of failing corrugated metal pipe.

**THOUSAND OAKS EROSION PROTECTION**

STORM WATER OPERATING FUND	450	0	0	0	0	0	450
Total	<b>450</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>450</b>

Council District(s)  
10

Project (23-01749) - This project provides funding for erosion protection for the bluff along Thousand Oaks near Morgan's Wonderland.

**TOPEKA BLVD RECONSTRUCTION & DRAINAGE IMPROVEMENTS**

2007 GO DRAINAGE IMPROVEMENT BOND-B	100	0	0	0	0	0	100
STORM WATER OPERATING FUND	500	0	0	0	0	0	500
Total	<b>600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600</b>

Council District(s)  
3

Project (23-01490) - This project provides funding for the reconstruction of Topeka Blvd. from South Presa Street to South Hackberry Street. This project is needed to alleviate flooding issues along the roadway.

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
<b>PUBLIC HEALTH &amp; SAFETY</b>							
<b>DRAINAGE</b>							
<b>UPLAND ROAD</b>							
2017 GO DRAINAGE IMPROVEMENT BOND	636	3,546	2,469	0	0	0	6,651
Total	636	3,546	2,469	0	0	0	6,651
Council District(s)	Project (23-01637) - This project will provide funding to construct a storm drain system in the Eastwood Village area to provide ponding and erosion relief to the neighborhood streets and properties. This proposed phase includes street reconstruction, curbs, sidewalks and driveway approaches as needed.						
2							
<b>UPPER LEON CREEK</b>							
2007 GO DRAINAGE IMPROVEMENT BOND	2,785	0	0	0	0	0	2,785
STORM WATER REGIONAL FACILITIES FUND	215	2,285	0	0	0	0	2,500
Total	3,000	2,285	0	0	0	0	5,285
Council District(s)	Project (23-03730) - This project will provide funding to acquire properties necessary for the construction of regional detention facilities.						
6							
<b>UPPER LEON CREEK RSWF</b>							
2007 GO DRAINAGE IMPROVEMENT BOND	1,435	1,227	0	0	0	0	2,662
Total	1,435	1,227	0	0	0	0	2,662
Council District(s)	Project (40-00065) - This project will provide funding to acquire properties necessary for the construction of regional stormwater facilities.						
8							
<b>UPPER WOODLAWN DRAINAGE</b>							
STORM WATER REGIONAL FACILITIES FUND	269	0	0	0	0	0	269
Total	269	0	0	0	0	0	269
Council District(s)	Project (40-00428) - This project will provide funding to construct drainage improvements in the Upper Woodlawn Lake area, to include downstream channel modifications at E. Sunshine Drive and approximately 100-ft of storm drain south of Rosemont.						
7							
<b>VANCE JACKSON ROAD LOW-WATER CROSSINGS</b>							
2017 GO DRAINAGE IMPROVEMENT BOND	690	3,474	1,600	197	0	0	5,961
Total	690	3,474	1,600	197	0	0	5,961
Council District(s)	Project (23-01638) - This project will provide funding to improve low water crossings along Vance Jackson Road at Orsinger Lane and south of Treehill Street to enhance safety and mobility. This proposed phase includes street reconstruction, curbs, sidewalks and driveway approaches.						
CW							

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
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**PUBLIC HEALTH & SAFETY**

**DRAINAGE**

**VEDA MAE STREET & DRAINAGE IMPROVEMENTS**

2013 TAX NOTES	300	0	0	0	0	0	300
Total	<b>300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300</b>

Council District(s)  
1

Project (23-01810) - This project provides funding to alleviate flooding issues along Veda Mae by installing an underground drainage system.

**W. SUMMIT ALLEY #30 DRAINAGE IMPROVEMENT**

STORM WATER OPERATING FUND	50	620	0	0	0	0	670
Total	<b>50</b>	<b>620</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>670</b>

Council District(s)  
7

Project (23-01748) - This project provides funding for installation of a storm drain system that outfalls into Alazan Creek.

**WEST AVENUE LOW WATER CROSSING**

2012 GO DRAINAGE IMPROVEMENT BOND	188	0	0	0	0	0	188
Total	<b>188</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>188</b>

Council District(s)  
9

Project (40-00333) - This project provides funding to eliminate the low water crossing northeast of Nakoma and reconstructs the roadway as needed. This project may include acquisition of necessary right of way.

**WEST MILITARY DRIVE & WESTMAR DRIVE AREA**

2017 GO DRAINAGE IMPROVEMENT BOND	1,218	3,284	3,945	1,269	0	0	9,716
Total	<b>1,218</b>	<b>3,284</b>	<b>3,945</b>	<b>1,269</b>	<b>0</b>	<b>0</b>	<b>9,716</b>

Council District(s)  
6

Project (23-01639) - This project provides funding for construction of a storm drain system within Cable- Westwood/Lackland Terrace area to provide flooding relief to neighborhood streets and properties to include curbs, sidewalks and driveway approaches.

**WESTOVER VALLEY RELIEF CHANNEL - CONSTRUCTION**

STORM WATER REGIONAL FACILITIES FUND	1,832	0	0	0	0	0	1,832
Total	<b>1,832</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,832</b>

Council District(s)  
6

Project (23-01492) - This project provides funding for the construction phase of widening and deepening an existing channel located directly behind houses along Sable Arrow and Gemsbuck Chase from Impala Street to Bushbuck Way. Project needed to alleviate flooding issues along this channel.

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
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**PUBLIC HEALTH & SAFETY**

**DRAINAGE**

**WESTVALE AREA DRAINAGE IMPROVEMENT**

STORM WATER OPERATING FUND	430	0	0	0	0	0	430
Total	<b>430</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>430</b>

Council District(s)  
6

Project (23-01794) - This project provides funding for property flooding from the existing channel. This project comprises of modifications to the existing earthen channel that may include the bottom width and side slopes. The channel will remain earthen and the improvements will be contained within the existing drainage easements.

**WESTWOOD VILLAGE, PHASE II**

2012 GO DRAINAGE IMPROVEMENT BOND	250	0	0	0	0	0	250
Total	<b>250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250</b>

Council District(s)  
6

Project (40-00429) - This project provides funding for construction of a detention basin west of Pinn adjacent to Westwood Village Creek to improve drainage. This project is a continuation of Phase I. This project may include acquisition of necessary right of way.

**WOODLAWN-NEULON AREA DRAINAGE IMPROVEMENT**

STORM WATER OPERATING FUND	197	0	0	0	0	0	197
Total	<b>197</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>197</b>

Council District(s)  
7

Project (23-01493) - This project provides funding for the construction of an earthen channel located west of Neulon Drive to intercept runoff inundating Neulon Dr. and homes along the roadway. Also includes reconstructing Neulon Dr. from W Woodlawn to the dead end.

**TOTAL DRAINAGE**

<b>77,717</b>	<b>75,762</b>	<b>40,258</b>	<b>5,453</b>	<b>0</b>	<b>0</b>	<b>199,190</b>
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**PUBLIC HEALTH & SAFETY**

**FIRE PROTECTION**

**FIRE STATION #24 REPLACEMENT**

2017 GO PUBLIC SAFETY IMPROVEMENT BOND	2,082	7,335	0	0	0	0	9,417
Total	<b>2,082</b>	<b>7,335</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,417</b>

Council District(s)  
10 2

Project (23-01734) - This project will provide funding for the development of a new fire station to replace the existing Fire Station 24 built in 1956.

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
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**PUBLIC HEALTH & SAFETY**

**FIRE PROTECTION**

**FIRE WELLNESS BUILDING**

2006 CERTIFICATES OF OBLIGATION	94	0	0	0	0	0	94
2012 GO PUBLIC HEALTH IMPROVEMENT BOND-A	383	0	0	0	0	0	383
2013 CERTIFICATES OF OBLIGATION	133	0	0	0	0	0	133
PRIOR DEBT PROCEEDS	352	0	0	0	0	0	352
Total	<b>962</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>962</b>

Council District(s)  
CW

Project (23-03754) - This project will provide funding for the purchase of a building that currently houses the Fire Department wellness center under a lease agreement.

**FOSTER ROAD ANNEXATION**

2016 CERTIFICATES OF OBLIGATION	814	0	0	0	0	0	814
2018 CERTIFICATES OF OBLIGATION	1,595	0	0	0	0	0	1,595
Total	<b>2,409</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,409</b>

Council District(s)  
4

Project (20-03404) - This project will provide funding for fire and medical services and one temporary station located in the Foster Road Annexation area.

**TOTAL FIRE PROTECTION**

**5,453**

**7,335**

**0**

**0**

**0**

**0**

**12,788**

**PUBLIC HEALTH & SAFETY**

**LAW ENFORCEMENT**

**BATTERED WOMEN & CHILDREN'S SHELTER**

2017 GO PUBLIC SAFETY IMPROVEMENT BOND	119	0	0	0	0	0	119
Total	<b>119</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>119</b>

Council District(s)  
CW

Project (23-01733) - This project provides funding for the construction of improvements to the Family Violence Prevention Services Battered Women & Children's Shelter and to provide continued programs for families affected by domestic violence.

**IN CAR VIDEO REPLACEMENT**

2018 TAX NOTES	3,300	0	0	0	0	0	3,300
Total	<b>3,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,300</b>

Council District(s)  
CW

Project (17-00034) - This project provides funding for the replacement of In Car Video for the Police Department.

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
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**PUBLIC HEALTH & SAFETY**

**LAW ENFORCEMENT**

**POLICE ACADEMY ARMORY EXPANSION**

2012 GO PUBLIC HEALTH IMPROVEMENT BOND-A	875	0	0	0	0	0	875
Total	<b>875</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>875</b>

Council District(s)  
3

Project (23-03753) - This project provides funding to expand the existing 80 x 40 armory building.

**PUBLIC ART (PUBLIC SAFETY)**

2017 GO PUBLIC SAFETY IMPROVEMENT BOND	51	213	80	0	0	0	344
Total	<b>51</b>	<b>213</b>	<b>80</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>344</b>

Council District(s)  
CW

Project (23-01737) - This project provides funding for the construction, improvement and installation of public art that is accessible to the general public and within the city limits.

**SAN ANTONIO POLICE DEPARTMENT  
SUBSTATION AND PARK POLICE  
HEADQUARTERS**

2017 GO PUBLIC SAFETY IMPROVEMENT BOND	775	5,093	8,746	5,815	0	0	20,429
Total	<b>775</b>	<b>5,093</b>	<b>8,746</b>	<b>5,815</b>	<b>0</b>	<b>0</b>	<b>20,429</b>

Council District(s)  
1

Project (23-01735) - This project provides funding for the construction of a new facility that will include a City Police Substation for the central city area and Park Police headquarters for city-wide service.

**TEZEL ROAD CITY FACILITY**

2017 GO PUBLIC SAFETY IMPROVEMENT BOND	554	556	1,197	48	0	0	2,355
Total	<b>554</b>	<b>556</b>	<b>1,197</b>	<b>48</b>	<b>0</b>	<b>0</b>	<b>2,355</b>

Council District(s)  
6

Project (23-01736) - This project provides funding for the development of a City facility for various uses including Park Bike Patrol Substation adjacent to the Howard W. Peak Greenway Trails System.

<b>TOTAL LAW ENFORCEMENT</b>	<b>5,674</b>	<b>5,862</b>	<b>10,023</b>	<b>5,863</b>	<b>0</b>	<b>0</b>	<b>27,422</b>
<b>TOTAL PUBLIC HEALTH &amp; SAFETY</b>	<b>88,844</b>	<b>88,959</b>	<b>50,281</b>	<b>11,316</b>	<b>0</b>	<b>0</b>	<b>239,400</b>

**RECREATION & CULTURE**

**LIBRARIES**

**BAZAN LIBRARY ROOF REPLACEMENT**

2018 CERTIFICATES OF OBLIGATION	100	0	0	0	0	0	100
Total	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100</b>

Council District(s)  
5

Project (23-01762) - This project provides funding to replace the roof at the Bazan Branch Library.

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
RECREATION & CULTURE							
LIBRARIES							
CENTRAL LIBRARY							
2017 GO LIBRARY IMPROVEMENT BOND	1,192	858	412	0	0	0	2,462
Total	1,192	858	412	0	0	0	2,462
Council District(s)	Project (23-01720) - This project provides funding for the renovations and upgrades to the Central Library.						
CW							
FOREST HILLS BRANCH LIBRARY							
2017 GO LIBRARY IMPROVEMENT BOND	237	271	389	0	0	0	897
Total	237	271	389	0	0	0	897
Council District(s)	Project (23-01721) - This project provides funding for renovations, improvements and space reconfiguration to the Forest Hills Branch Library.						
7							
GREATER LOVE MULTI-GENERATIONAL CULTURAL/COMMUNITY CENTER							
2017 GO LIBRARY IMPROVEMENT BOND	190	372	1,291	145	0	0	1,998
Total	190	372	1,291	145	0	0	1,998
Council District(s)	Project (23-01722) - This project provides funding for the construction of a new community facility to provide services which may include pre-school and after-school programming, adult education and senior day care.						
2							
GUADALUPE CULTURAL ARTS CENTER							
2017 GO LIBRARY IMPROVEMENT BOND	175	0	0	0	0	0	175
Total	175	0	0	0	0	0	175
Council District(s)	Project (23-01723) - This project provides funding for renovations and improvements to the Guadalupe Cultural Arts Center.						
5							
LANDA BRANCH PATIO AND HVAC							
2018 CERTIFICATES OF OBLIGATION	575	0	0	0	0	0	575
Total	575	0	0	0	0	0	575
Council District(s)	Project (23-01763) - This project provides funding to replace the HVAC unit and make foundation repairs to the patio area of the Landa Branch Library.						
1							
LAS PALMAS BRANCH LIBRARY							
2017 GO LIBRARY IMPROVEMENT BOND	160	401	732	405	0	0	1,698
Total	160	401	732	405	0	0	1,698
Council District(s)	Project (23-01724) - This project provides funding for renovations, improvements and space reconfiguration to the Las Palmas Branch Library.						
5							

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
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## RECREATION & CULTURE

### LIBRARIES

#### MARKET SQUARE

2017 GO LIBRARY IMPROVEMENT BOND	87	159	450	20	0	0	716
Total	<b>87</b>	<b>159</b>	<b>450</b>	<b>20</b>	<b>0</b>	<b>0</b>	<b>716</b>

Council District(s)  
1

Project (23-01725) - This project provides funding for improvements to include but not limited the Plaza area.

#### MCCRELESS BRANCH LIBRARY

2017 GO LIBRARY IMPROVEMENT BOND	661	799	1,021	0	0	0	2,481
Total	<b>661</b>	<b>799</b>	<b>1,021</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,481</b>

Council District(s)  
3

Project (23-01726) - This project provides funding for renovations, improvements and space reconfiguration to the McCreless Branch Library.

#### MEMORIAL BRANCH LIBRARY

2017 GO LIBRARY IMPROVEMENT BOND	778	1,123	1,198	0	0	0	3,099
Total	<b>778</b>	<b>1,123</b>	<b>1,198</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,099</b>

Council District(s)  
3

Project (23-01727) - This project provides funding for renovations, improvements and space reconfiguration to the Memorial Branch Library.

#### PUBLIC ART (LIBRARY & CULTURAL FACILITIES)

2017 GO LIBRARY IMPROVEMENT BOND	36	149	56	0	0	0	241
Total	<b>36</b>	<b>149</b>	<b>56</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>241</b>

Council District(s)  
CW

Project (23-01732) - This project provides funding for the construction, improvement and installation of public art that is accessible to the general public and within city limits.

#### SAN PEDRO BRANCH LIBRARY RENOVATION

2012 GO LIBRARY IMPROVEMENT BOND	73	0	0	0	0	0	73
2016 CERTIFICATES OF OBLIGATION	344	0	0	0	0	0	344
Total	<b>417</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>417</b>

Council District(s)  
1

Project (23-03755) - This project will provide funding for exterior and interior building improvements.

#### SEMME'S LIBRARY HVAC

2012 GO LIBRARY IMPROVEMENT BOND	175	0	0	0	0	0	175
Total	<b>175</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>175</b>

Council District(s)  
10

Project (23-01769) - This project will provide funding for HVAC replacement at the Semmes Branch Library.



FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
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## RECREATION & CULTURE

### LIBRARIES

#### TEXANA RESOURCE CENTER

2017 GO LIBRARY IMPROVEMENT BOND	136	145	315	59	0	0	655
Total	<b>136</b>	<b>145</b>	<b>315</b>	<b>59</b>	<b>0</b>	<b>0</b>	<b>655</b>

Council District(s)  
CW 1

Project (23-01728) - Leverage funding for renovations and improvements for accessibility to Texana Collection materials, archives and services located at the Central Library.

#### THE NEIGHBORHOOD PLACE CULTURAL/COMMUNITY CENTER

2017 GO LIBRARY IMPROVEMENT BOND	589	0	0	0	0	0	589
Total	<b>589</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>589</b>

Council District(s)  
5

Project (23-01729) - This project provides funding for facility improvements to potentially include a gym, related parking lot, cafeteria and kitchen.

#### TOBIN AT OAKWELL HVAC

2018 CERTIFICATES OF OBLIGATION	150	0	0	0	0	0	150
Total	<b>150</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150</b>

Council District(s)  
10

Project (23-01764) - This project provides funding for the replacement of the HVAC unit at Tobin Branch Library.

#### WORLD HERITAGE

2017 GO LIBRARY IMPROVEMENT BOND	617	999	1,470	1,913	0	0	4,999
Total	<b>617</b>	<b>999</b>	<b>1,470</b>	<b>1,913</b>	<b>0</b>	<b>0</b>	<b>4,999</b>

Council District(s)  
CW 3

Project (23-01730) - This project provides funding for an orientation center, community space and other facility spaces.

#### ZERNONA BLACK MULTI-GENERATIONAL CULTURAL/COMMUNITY CENTER

2017 GO LIBRARY IMPROVEMENT BOND	45	1,313	72	0	0	0	1,430
Total	<b>45</b>	<b>1,313</b>	<b>72</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,430</b>

Council District(s)  
2

Project (23-01731) - This project provides funding for construction of a new community facility which may include pre-school and after-school programming, adult education and senior day care.

#### TOTAL LIBRARIES

<b>6,320</b>	<b>6,589</b>	<b>7,406</b>	<b>2,542</b>	<b>0</b>	<b>0</b>	<b>22,857</b>
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## RECREATION & CULTURE

### PARKS

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
RECREATION & CULTURE							
PARKS							
ALAMO PLAZA PARK							
2012 GO PARKS IMPROVEMENT BOND	425	0	0	0	0	0	425
Total	425	0	0	0	0	0	425
Council District(s)	Project (40-00337) - This project provides funding for general public plaza improvements.						
CW							
ALAZAN (LOMBRANO TO APACHE CONFLUENCE)							
PROP 2 - 2015 PARKS DEVELOPMENT AND EXPANSION VENUE	2,641	1,357	204	0	0	0	4,202
Total	2,641	1,357	204	0	0	0	4,202
Council District(s)	Project (26-00657) - This project provides funding for the development of a hike and bike trail project along Alazan Creek from Lombrano to the Confluence with Apache Creek.						
1 5							
APACHE CREEK - WESTSIDE CREEK TRAIL							
PROP 2 - 2015 PARKS DEVELOPMENT AND EXPANSION VENUE	316	0	0	0	0	0	316
Total	316	0	0	0	0	0	316
Council District(s)	Project (26-00687) - This project provides funding for installation of security lighting at the Apache Creek Park.						
5							
APACHE CREEK (19TH ST. TO SAN JACINTO)							
PROP 2 - 2010 PARKS DEVELOPMENT & EXPANSION VENUE	121	102	12	0	0	0	235
Total	121	102	12	0	0	0	235
Council District(s)	Project (26-00601) - This project provides funding for widening the concrete path, installing signage, and re- surfacing the parking lot from 19th Street to San Jacinto.						
5							
AQUATIC CENTER AT PALO ALTO COLLEGE							
2017 GO PARKS IMPROVEMENT BOND	4,275	0	0	0	0	0	4,275
Total	4,275	0	0	0	0	0	4,275
Council District(s)	Project (23-01641) - This project provides funding for improvements to the natatorium, potentially to include new roof, HVAC, scoreboard, bleachers, interior and exterior renovations.						
4							
BEACON HILL LINEAR PARK							
2017 GO PARKS IMPROVEMENT BOND	63	221	0	0	0	0	284
Total	63	221	0	0	0	0	284
Council District(s)	Project (23-01642) - This project provides funding for the third phase of development of the neighborhood linear park.						
1							

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
RECREATION & CULTURE							
PARKS							
BEITEL CREEK (SALADO TO BRIARGLEN)							
PROP 2 - 2015 PARKS DEVELOPMENT AND EXPANSION VENUE	50	1,100	300	0	0	0	1,450
Total	50	1,100	300	0	0	0	1,450
Council District(s)	Project (26-00661) - This project provides funding for the development of a hike and bike trail project along Beitel Creek from the Salado Creek Greenway to Briar Glen.						
2 10							
BEITEL CREEK LINEAR TRAIL PARK							
2017 GO PARKS IMPROVEMENT BOND	184	243	68	0	0	0	495
Total	184	243	68	0	0	0	495
Council District(s)	Project (23-01643) - This project provides funding for the development of a new park which may include signage.						
10							
BRACKENRIDGE PARK							
2007 GO PARK & RECREATION IMPROVEMENT BOND-B	0	200	0	0	0	0	200
2012 GO PARK & RECREATION IMPROVEMENT BOND-A	0	900	0	0	0	0	900
2017 GO PARKS IMPROVEMENT BOND	572	2,349	3,609	966	0	0	7,496
PRIVATE CONTRIBUTIONS	0	300	0	0	0	0	300
Total	572	3,749	3,609	966	0	0	8,896
Council District(s)	Project (23-01644) - This project provides funding for general park improvements and rehabilitation which may include historic river wall, restroom, trails, and historic structures.						
CW 1							
BRACKENRIDGE PARK/WITTE PARKING GARAGE							
2017 GO PARKS IMPROVEMENT BOND	790	0	0	0	0	0	790
Total	790	0	0	0	0	0	790
Council District(s)	Project (23-01645) - This project provides funding for construction of additional flooring to the Brackenridge Park/Witte Museum parking garage.						
CW 2							
CAPITOL LITTLE LEAGUE BASEBALL FIELDS							
2017 GO PARKS IMPROVEMENT BOND	1,752	209	0	0	0	0	1,961
Total	1,752	209	0	0	0	0	1,961
Council District(s)	Project (23-01646) - This project will provide funding for general improvements and relocation of baseball fields which may include land acquisition.						
CW 10							

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
RECREATION & CULTURE							
PARKS							
CARACOL CREEK PARK							
2017 GO PARKS IMPROVEMENT BOND	105	275	0	0	0	0	380
Total	105	275	0	0	0	0	380
Council District(s)	Project (23-01647) - This project provides funding for development of a new park which may include signage.						
4							
CD 7 LAND ACQUISITION & PARK DEVELOPMENT							
2011 CERTIFICATES OF OBLIGATION	298	0	0	0	0	0	298
2012 CERTIFICATES OF OBLIGATION	95	0	0	0	0	0	95
2013 TAX NOTES	107	0	0	0	0	0	107
Total	500	0	0	0	0	0	500
Council District(s)	Project (26-00689) - This project provides funding for Land Acquisition & Park Development in Council District 7.						
7							
CITYWIDE CREEKWAY TRAIL DEVELOPMENT							
PROP 2 - 2015 PARKS DEVELOPMENT AND EXPANSION VENUE	300	350	300	200	364	0	1,514
Total	300	350	300	200	364	0	1,514
Council District(s)	Project (26-00603) - This project provides funding for the acquisition of land to design and construct hike & bike trails along San Antonio creekways.						
CW							
CLASSEN-STEUBING RANCH PARK PROPERTY ACQUISITION & DEVELOPMENT							
2017 GO PARKS IMPROVEMENT BOND	589	597	2,879	1,038	0	0	5,103
Total	589	597	2,879	1,038	0	0	5,103
Council District(s)	Project (23-01648) - This project provides funding for Land Acquisition and Phase 1 development of Classen- Steubing Ranch property for park improvements.						
9							
COMANCHE LOOKOUT PARK							
2017 GO PARKS IMPROVEMENT BOND	126	237	0	0	0	0	363
Total	126	237	0	0	0	0	363
Council District(s)	Project (23-01649) - This project provides funding for general park improvements which may include a playground shade canopy.						
10							

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
RECREATION & CULTURE							
PARKS							
CONNECTION FROM MISSION TO STINSON AIRPORT							
PROP 2 - 2015 PARKS DEVELOPMENT AND EXPANSION VENUE	1,454	0	0	0	0	0	1,454
Total	1,454	0	0	0	0	0	1,454
Council District(s) 3	Project (26-00648) - This project provides funding for the development of a hike and bike trail between the San Antonio Mission Reach and the Stinson Airport.						
COPERNICUS PARK							
2017 GO PARKS IMPROVEMENT BOND	110	0	0	0	0	0	110
Total	110	0	0	0	0	0	110
Council District(s) 2	Project (23-01650) - This project provides funding for general park improvements to include athletic field lighting.						
CREEKWAY LOW IMPACT DEVELOPMENT PROJECT							
PROP 2 - 2015 PARKS DEVELOPMENT AND EXPANSION VENUE	500	800	800	800	752	0	3,652
Total	500	800	800	800	752	0	3,652
Council District(s) CW	Project (26-00653) - This project provides funding for the incorporation of Low Impact Development features into trail projects where feasible.						
CRYSTAL HILLS PARK							
2017 GO PARKS IMPROVEMENT BOND	78	134	0	0	0	0	212
Total	78	134	0	0	0	0	212
Council District(s) 7	Project (23-01651) - This project provides funding for general park improvements to complement existing Leon Creek Linear Park Trailhead development.						
CUELLAR PARK							
2017 GO PARKS IMPROVEMENT BOND	60	285	0	0	0	0	345
Total	60	285	0	0	0	0	345
Council District(s) 6	Project (23-01652) - This project provides funding for general park improvements which may include an upgrade to existing playground and community center renovations.						

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
RECREATION & CULTURE							
PARKS							
CULEBRA CREEK - GRISSOM ROAD TO HELOTES CREEK (LAND ACQUISITIONS AND DESIGN)							
PROP 2 - 2015 PARKS DEVELOPMENT AND EXPANSION VENUE	0	250	250	250	250	0	1,000
Total	0	250	250	250	250	0	1,000
Council District(s) 6	Project (26-00667) - This project provides funding for land acquisitions and/or a design for a future hike and bike trail project along Culebra Creek from Grissom Rd to Helotes Creek.						
CULEBRA CREEK GRNWAY (CATHEDRAL ROCK PRK TO GRISSOM RD)							
PROP 2 - 2010 PARKS DEVELOPMENT & EXPANSION VENUE	0	1,605	0	0	0	0	1,605
Total	0	1,605	0	0	0	0	1,605
Council District(s) 6	Project (26-00624) - This project provides funding for the purchase of land to design and construct the Culebra Creek Greenway from Cathedral Rock Park to Grissom Rd.						
CULEBRA CREEK PARK							
2017 GO PARKS IMPROVEMENT BOND	78	263	0	0	0	0	341
Total	78	263	0	0	0	0	341
Council District(s) 6	Project (23-01653) - This project provides funding for general park improvements and rehabilitation.						
CULEBRA TRIBUTARY (CATHEDRAL ROCK TO TEZEL RD)							
PROP 2 - 2015 PARKS DEVELOPMENT AND EXPANSION VENUE	200	1,000	2,000	980	0	0	4,180
Total	200	1,000	2,000	980	0	0	4,180
Council District(s) 6	Project (26-00668) - This project provides funding for the development of a hike and bike trail project along a Culebra Creek tributary from Cathedral Rock Park to Tezel Rd.						
DAFOSTE PARK TO SALADO CONNECTION (JUST NORTH OF I-10)							
PROP 2 - 2015 PARKS DEVELOPMENT AND EXPANSION VENUE	298	0	0	0	0	0	298
Total	298	0	0	0	0	0	298
Council District(s) 2	Project (26-00658) - This project provides funding for a hike and bike trail connection between Dafoste Park and the Salado Creek Greenway.						

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
RECREATION & CULTURE							
PARKS							
DAWSON PARK							
2017 GO PARKS IMPROVEMENT BOND	86	251	388	0	0	0	725
Total	86	251	388	0	0	0	725
Council District(s) 2	Project (23-01654) - This project provides funding for general park improvements which may include underground utility conversion, lighting, gazebos and Wi-Fi.						
DISTRICT 4 HERITAGE COMMUNITY CENTER							
2017 GO PARKS IMPROVEMENT BOND	1,576	4,459	1,155	0	0	0	7,190
Total	1,576	4,459	1,155	0	0	0	7,190
Council District(s) 4	Project (23-01655) - This project provides funding for construction of a new community center near existing Heritage pool site to include land acquisition, amenities and parking.						
DISTRICT 5 PARKS							
2017 GO PARKS IMPROVEMENT BOND	116	313	537	0	0	0	966
Total	116	313	537	0	0	0	966
Council District(s) 5	Project (23-01656) - This project provides general park improvements and rehabilitation of Benavides, Collins Garden, Kennedy and Vidaurri Parks.						
DISTRICT 6 PARKS							
2017 GO PARKS IMPROVEMENT BOND	84	0	0	0	0	0	84
Total	84	0	0	0	0	0	84
Council District(s) 6	Project (23-01657) - This project provides funding for general park improvements and rehabilitation of Levi Strauss, Meadowcliff and Westwood Village Parks.						
DISTRICT 8 PARK LAND ACQUISITION & DEVELOPMENT							
2017 GO PARKS IMPROVEMENT BOND	263	187	0	0	0	0	450
Total	263	187	0	0	0	0	450
Council District(s) 8	Project (23-01658) - This project provides funding for development of a new park which may include land acquisition in the Hausman and Babcock Road vicinity.						
DOWNTOWN PARKS							
2017 GO PARKS IMPROVEMENT BOND	242	924	0	0	0	0	1,166
Total	242	924	0	0	0	0	1,166
Council District(s) 1	Project (23-01660) - This project provides funding for general park rehabilitation and improvements to Columbus, Maverick, Milam and Travis Parks.						

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
RECREATION & CULTURE							
PARKS							
EDWARDS AQUIFER PROTECTION PROGRAM							
PROP 1 - FY 2015 EDWARDS AQUIFER RECHARGE ZONE	20,000	20,000	20,000	12,850	850	627	74,327
Total	20,000	20,000	20,000	12,850	850	627	74,327
Council District(s)	Project (26-00638) - This project provides funding for the acquisition of sensitive land over the Edwards Aquifer Recharge Zone as well as provides funding for low impact development projects.						
CW							
EISENHOWER PARK WATER LINE							
2018 CERTIFICATES OF OBLIGATION	300	0	0	0	0	0	300
Total	300	0	0	0	0	0	300
Council District(s)	Project (23-01765) - This project provides funding to extend a waterline into Eisenhower Park.						
8							
ELMENDORF LAKE PARK							
2017 GO PARKS IMPROVEMENT BOND	1,746	0	0	0	0	0	1,746
Total	1,746	0	0	0	0	0	1,746
Council District(s)	Project (23-01661) - This project provides funding for general park improvements to include construction of aquatic facilities.						
5							
ESPADANA CONNECTION							
PROP 2 - 2010 PARKS DEVELOPMENT & EXPANSION VENUE	1,500	1,966	0	0	0	0	3,466
PROP 2 - 2015 PARKS DEVELOPMENT AND EXPANSION VENUE	0	167	0	0	0	0	167
Total	1,500	2,133	0	0	0	0	3,633
Council District(s)	Project (26-00614) - This project provides funding to purchase land to design and construct hike & bike trails and associated amenities which connect Medina River Greenway to the San Antonio River Mission Reach.						
3							
FOX PARK							
2017 GO PARKS IMPROVEMENT BOND	84	292	0	0	0	0	376
Total	84	292	0	0	0	0	376
Council District(s)	Project (23-01662) - This project provides funding for general park improvements which may include a shade structure for existing fitness equipment and parking expansion.						
8							



FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
RECREATION & CULTURE							
PARKS							
FRENCH CREEK - (LEON CREEK GREENWAY TO NANI FALCONE PARK)							
PROP 2 - 2015 PARKS DEVELOPMENT AND EXPANSION VENUE	100	350	1,200	1,256	0	0	2,906
Total	100	350	1,200	1,256	0	0	2,906
Council District(s) 7	Project (26-00669) - This project provides funding for the development of a hike and bike trail project along French Creek from Leon Creek Greenway to Nani Falcone Park.						
FRIESENHAHN PARK							
2017 GO PARKS IMPROVEMENT BOND	103	266	0	0	0	0	369
Total	103	266	0	0	0	0	369
Council District(s) 10	Project (23-01663) - This project provides funding for general park improvements which may include parking expansion, trails, picnic facility and pavilion rehabilitation.						
FT. SAM HOUSTON TRAIL (JOHN JAMES PARK TO JACK WHITE PARK)							
PROP 2 - 2010 PARKS DEVELOPMENT & EXPANSION VENUE	250	2,501	937	0	0	0	3,688
PROP 2 - 2015 PARKS DEVELOPMENT AND EXPANSION VENUE	0	0	580	0	0	0	580
Total	250	2,501	1,517	0	0	0	4,268
Council District(s) 2	Project (26-00612) - This project provides funding for purchasing land to design and construct hike & bike trails and associated amenities along Salado Creek through Ft. Sam Houston from John James Park to Jack White Park.						
GILBERT GARZA PARK							
2017 GO PARKS IMPROVEMENT BOND	111	340	0	0	0	0	451
Total	111	340	0	0	0	0	451
Council District(s) 10	Project (23-01664) - This project provides funding for general park improvements and rehabilitation.						
GILBERT MORGAN DENMAN, JR. PARK							
2017 GO PARKS IMPROVEMENT BOND	175	155	0	0	0	0	330
Total	175	155	0	0	0	0	330
Council District(s) 8	Project (23-01665) - This project provides funding for general park improvements and rehabilitation which may include trail enhancements and restroom development.						

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
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## RECREATION & CULTURE

### PARKS

#### HARDBERGER PARK

2017 GO PARKS IMPROVEMENT BOND	2,995	2,331	0	0	0	0	5,326
Total	<b>2,995</b>	<b>2,331</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,326</b>

Council District(s)  
CW 8

Project (23-01666) - This project provides funding to support the land bridge development and associated park components of the Hardberger Park Project.

#### HARDBERGER PARK (FORMERLY VOELCKER PARK)

2011 CERTIFICATES OF OBLIGATION	250	0	0	0	0	0	250
Total	<b>250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250</b>

Council District(s)  
CW

Project (40-00134) - This project provides funding for development of a maintenance facility at Hardberger Park based on the approved master plan.

#### HARDBERGER PARK PHASE V

2016 CERTIFICATES OF OBLIGATION	500	500	0	0	0	0	1,000
TEXAS PARKS AND WILDLIFE GRANT	500	500	0	0	0	0	1,000
Total	<b>1,000</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000</b>

Council District(s)  
8 9

Project (23-01451) - This project provides funding for park components in support of the Hardberger Park land bridge development and other improvements approved in the Master Plan.

#### HARLANDALE PARK

2017 GO PARKS IMPROVEMENT BOND	197	72	0	0	0	0	269
Total	<b>197</b>	<b>72</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>269</b>

Council District(s)  
3

Project (23-01667) - This project provides funding for general park improvements which may include development of an outdoor basketball court canopy.

#### HARVEY E. NAJIM YMCA PHASE 2

2017 GO PARKS IMPROVEMENT BOND	235	334	1,329	101	0	0	1,999
Total	<b>235</b>	<b>334</b>	<b>1,329</b>	<b>101</b>	<b>0</b>	<b>0</b>	<b>1,999</b>

Council District(s)  
CW 3

Project (23-01668) - This project provides funding for the second phase of development to the recreational facility.

#### HASKIN PARK

2017 GO PARKS IMPROVEMENT BOND	65	0	0	0	0	0	65
Total	<b>65</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65</b>

Council District(s)  
10

Project (23-01669) - This project provides funding for general park improvements which may include a playground shade canopy.

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
RECREATION & CULTURE							
PARKS							
HEMISFAIR CIVIC PARK							
2017 GO PARKS IMPROVEMENT BOND	6,927	7,418	6,433	0	0	0	20,778
Total	6,927	7,418	6,433	0	0	0	20,778
Council District(s)	Project (23-01670) - This project provides funding for development of Hemisfair Civic Park. Improvements may include urban plazas, water features, promenades, open green spaces and courtyards.						
CW 1							
HEMISFAIR PARK PHASE 2							
2016 SELF SUPPORTING TAXABLE CERTIFICATES OF OBLIGATION	5,628	5,641	750	0	0	0	12,019
Total	5,628	5,641	750	0	0	0	12,019
Council District(s)	Project (23-03746) - This project provides funding for continuing the restoration of historic buildings, a civic park, landscaping, and other improvements. This project is based on the park's master plan.						
5							
JANE DUBEL PARK							
2017 GO PARKS IMPROVEMENT BOND	223	0	0	0	0	0	223
Total	223	0	0	0	0	0	223
Council District(s)	Project (23-01671) - This project provides funding for general park improvements and rehabilitation which may include related parking expansion.						
7							
JUPE MANOR NEIGHBORHOOD PARK							
2017 GO PARKS IMPROVEMENT BOND	392	192	0	0	0	0	584
Total	392	192	0	0	0	0	584
Council District(s)	Project (23-01672) - This project provides funding for development of a new park which may include land acquisition.						
3							
KINGSBOROUGH PARK							
2017 GO PARKS IMPROVEMENT BOND	81	288	0	0	0	0	369
Total	81	288	0	0	0	0	369
Council District(s)	Project (23-01673) - This project provides funding for general park improvements which may include wayfinding signage and related parking expansion.						
3							
LACKLAND TERRACE PARK							
2017 GO PARKS IMPROVEMENT BOND	72	204	0	0	0	0	276
Total	72	204	0	0	0	0	276
Council District(s)	Project (23-01674) - This project provides funding for general park improvements which may include playground and basketball court shading.						
4							

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
RECREATION & CULTURE							
PARKS							
LAND ACQUISITION @ STAHL & HIGGINS							
2007 CERTIFICATES OF OBLIGATION	35	0	0	0	0	0	35
2008 CERTIFICATES OF OBLIGATION	250	0	0	0	0	0	250
2010 CERTIFICATES OF OBLIGATION	121	0	0	0	0	0	121
2013 TAX NOTES	94	0	0	0	0	0	94
Total	500	0	0	0	0	0	500
Council District(s)	Project (23-01813) - This project provides funding for a District Office working with the Parks & Recreation department on acquisition.						
10							
LEON CREEK (LEVI STRAUSS PARK TO LACKLAND CORRIDOR MONUMENT SITE)							
PROP 2 - 2015 PARKS DEVELOPMENT AND EXPANSION VENUE	200	400	2,000	1,088	0	0	3,688
Total	200	400	2,000	1,088	0	0	3,688
Council District(s)	Project (26-00664) - This project provides funding for the development of a hike and bike trail project from Levi Strauss Park to the Lackland Corridor Monument site.						
4							
LEON CREEK (QUINTANA RD TO I-35)							
PROP 2 - 2015 PARKS DEVELOPMENT AND EXPANSION VENUE	50	300	1,000	1,830	500	0	3,680
Total	50	300	1,000	1,830	500	0	3,680
Council District(s)	Project (26-00665) - This project provides funding for the development of a hike and bike trail project along Leon Creek from Quintana Rd. to I-35.						
4							
LEON CREEK (THE RIM TO RAYMOND RUSSELL PARK)							
PROP 2 - 2015 PARKS DEVELOPMENT AND EXPANSION VENUE	0	500	500	1,570	1,000	0	3,570
Total	0	500	500	1,570	1,000	0	3,570
Council District(s)	Project (26-00671) - This project provides funding for the development of a hike and bike trail project along Leon Creek from the Rim to Raymond Russell County Park.						
8							
LEON CREEK TRAILHEAD PARKING AT PRUE ROAD							
PROP 2 - 2015 PARKS DEVELOPMENT AND EXPANSION VENUE	310	0	0	0	0	0	310
Total	310	0	0	0	0	0	310
Council District(s)	Project (26-00670) - This project provides funding for the development of a parking area on Prue Rd. for the Leon Creek Greenway.						
8							

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
RECREATION & CULTURE							
PARKS							
LEON GREENWAY TO SALADO GREENWAY CONNECT							
PROP 2 - 2010 PARKS DEVELOPMENT & EXPANSION VENUE	3,147	1,866	0	0	0	0	5,013
PROP 2 - 2015 PARKS DEVELOPMENT AND EXPANSION VENUE	0	414	0	0	0	0	414
Total	3,147	2,280	0	0	0	0	5,427
Council District(s)	Project (26-00613) - This project provides funding for purchasing land to design and construct approximately 8.6 miles of hike & bike trail and associated amenities along Salado and Leon Creeks to connect the two trail systems.						
CW							
LINCOLN PARK							
2017 GO PARKS IMPROVEMENT BOND	649	602	41	0	0	0	1,292
Total	649	602	41	0	0	0	1,292
Council District(s)	Project (23-01675) - This project provides funding for general park rehabilitation and improvements to complement local grant funding.						
2							
LOCKWOOD & DIGNOWITY PARKS							
2017 GO PARKS IMPROVEMENT BOND	401	2,543	0	0	0	0	2,944
Total	401	2,543	0	0	0	0	2,944
Council District(s)	Project (23-01676) - This project will provide funding for general park rehabilitation and improvements which may include closure of Burnet Street and development of public plazas.						
2							
LORENCE CREEK - MCALLISTER TO BLOSSOM PARK							
PROP 2 - 2015 PARKS DEVELOPMENT AND EXPANSION VENUE	0	500	1,000	2,460	1,200	0	5,160
Total	0	500	1,000	2,460	1,200	0	5,160
Council District(s)	Project (26-00674) - This project provides funding for the development of a hike and bike trail along the Lorence Creek from McAllister Park to Blossom Park.						
9 10							
MARTIN LUTHER KING PARK							
2017 GO PARKS IMPROVEMENT BOND	319	690	1,992	16	0	0	3,017
Total	319	690	1,992	16	0	0	3,017
Council District(s)	Project (23-01677) - This project will provide funding for general park improvements and rehabilitation which may include park amenities, upgrade to park access and security lighting.						
2 CW							

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
RECREATION & CULTURE							
PARKS							
MARTIN LUTHER KING PARK (2012 BOND)							
2012 GO PARKS IMPROVEMENT BOND	180	0	0	0	0	0	180
Total	180	0	0	0	0	0	180
Council District(s) 2	Project (40-00374) - This project provides funding for general park rehabilitation and improvements including site grading, entry and circulation enhancements.						
MARTIN LUTHER KING PLAZA							
2017 GO PARKS IMPROVEMENT BOND	83	155	388	0	0	0	626
Total	83	155	388	0	0	0	626
Council District(s) 2	Project (23-01678) - This project provides funding for general plaza improvements which may include underground utility conversion, lighting and landscaping.						
MARTINEZ CREEK (CINCINNATI TO ALAZAN CONFLUENCE)							
PROP 2 - 2015 PARKS DEVELOPMENT AND EXPANSION VENUE	1,557	1,842	0	0	0	0	3,399
Total	1,557	1,842	0	0	0	0	3,399
Council District(s) 1	Project (26-00654) - This project provides funding for the development of a hike and bike trail project along Martinez Creek from Cincinnati to the Confluence with Alazan Creek.						
MAVERICK CREEK (BAMBERGER PARK TO UTSA CAMPUS)							
PROP 2 - 2015 PARKS DEVELOPMENT AND EXPANSION VENUE	200	1,629	0	0	0	0	1,829
Total	200	1,629	0	0	0	0	1,829
Council District(s) 8	Project (26-00672) - This project provides funding for the development of a hike and bike trail project along Maverick Creek from Bamberger Park to the UTSA Campus.						
MCALLISTER PARK							
2017 GO PARKS IMPROVEMENT BOND	308	1,250	331	0	0	0	1,889
Total	308	1,250	331	0	0	0	1,889
Council District(s) CW 9	Project (23-01679) - This project will provide funding for general park improvements and rehabilitation.						

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
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## RECREATION & CULTURE

### PARKS

#### MEDINA RIVER GREENWAY (MEDINA RIVER CROSSING TO PLEASANTON RD)

PROP 2 - 2005 PARKS DEVELOPMENT & EXPANSION PROJECT	682	0	0	0	0	0	682
PROP 2 - 2010 PARKS DEVELOPMENT & EXPANSION VENUE	470	0	0	0	0	0	470
Total	<b>1,152</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,152</b>

Council District(s)  
3

Project (26-00568) - This project provides funding for the development of recreation hike and bike trails along the Medina River to Pleasanton Rd.

#### MILLER'S POND PARK

2017 GO PARKS IMPROVEMENT BOND	96	222	32	0	0	0	350
Total	<b>96</b>	<b>222</b>	<b>32</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>350</b>

Council District(s)  
4

Project (23-01680) - This project provides funding for general park improvements which may include basketball court shading, restroom development and related parking expansion.

#### MISSION DRIVE-IN MARQUEE

2017 GO PARKS IMPROVEMENT BOND	97	0	0	0	0	0	97
Total	<b>97</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>97</b>

Council District(s)  
3

Project (23-01681) - This project provides funding for repairs and improvements to existing Mission Marquee for a "green room" for performers.

#### MONTERREY PARK

2017 GO PARKS IMPROVEMENT BOND	76	117	0	0	0	0	193
TEXAS PARKS AND WILDLIFE GRANT	0	230	20	0	0	0	250
Total	<b>76</b>	<b>347</b>	<b>20</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>443</b>

Council District(s)  
5 7

Project (23-01682) - This project provides funding for general park improvements and rehabilitation to complement State funding.

#### MONTICELLO PARK

2017 GO PARKS IMPROVEMENT BOND	239	0	0	0	0	0	239
Total	<b>239</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>239</b>

Council District(s)  
7

Project (23-01683) - This project provides funding for general park improvements which may include gazebo and trail enhancements.

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
RECREATION & CULTURE							
PARKS							
MUD CREEK PARK							
2017 GO PARKS IMPROVEMENT BOND	88	129	169	0	0	0	386
Total	88	129	169	0	0	0	386
Council District(s)	Project (23-01684) - This project provides funding for general park improvements and rehabilitation.						
10							
NANI FALCONE PARK							
2017 GO PARKS IMPROVEMENT BOND	49	174	0	0	0	0	223
Total	49	174	0	0	0	0	223
Council District(s)	Project (23-01685) - This project provides funding for general park improvements which may include security lightning as well as skate park and related parking expansion.						
7							
NATATORIUM AT SOUTHWEST ISD							
2017 GO PARKS IMPROVEMENT BOND	720	1,200	2,080	0	0	0	4,000
Total	720	1,200	2,080	0	0	0	4,000
Council District(s)	Project (23-01686) - This project provides funding for construction of a new natatorium in partnership with Southwest Independent School District.						
4							
NEW TERRITORIES PARK							
2017 GO PARKS IMPROVEMENT BOND	237	0	0	0	0	0	237
Total	237	0	0	0	0	0	237
Council District(s)	Project (23-01687) - This project provides funding for construction of a new natatorium in partnership with Southwest Independent School District.						
6							
NORMOYLE PARK							
2017 GO PARKS IMPROVEMENT BOND	364	715	0	0	0	0	1,079
Total	364	715	0	0	0	0	1,079
Council District(s)	Project (23-01688) - This project provides funding for general park improvements such as rehabilitation of softball facilities for senior softball leagues.						
5							
NORTH SAN ANTONIO HILLS PARK							
2017 GO PARKS IMPROVEMENT BOND	93	415	0	0	0	0	508
Total	93	415	0	0	0	0	508
Council District(s)	Project (23-01689) - This project provides funding for development of a new park which may include entry signage.						
6							



FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
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## RECREATION & CULTURE

### PARKS

#### NORTHWEST AREA RECREATIONAL FACILITY

2018 CERTIFICATES OF OBLIGATION	438	0	0	0	0	0	438
PRIOR DEBT PROCEEDS	908	0	0	0	0	0	908
Total	<b>1,346</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,346</b>

Council District(s)  
6

Project (40-00380) - This project provides funding for a potential public/private venture for the development of a recreational facility to service the northwest area of the city.

#### O.P. SCHNABEL PARK & LAND ACQUISITION

2017 GO PARKS IMPROVEMENT BOND	69	172	84	0	0	0	325
Total	<b>69</b>	<b>172</b>	<b>84</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>325</b>

Council District(s)  
7

Project (23-01690) - This project provides funding for general park improvements to include land acquisition.

#### O.P. SCHNABEL PARK MULTI-GENERATIONAL CENTER

2017 GO PARKS IMPROVEMENT BOND	181	280	0	0	0	0	461
Total	<b>181</b>	<b>280</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>461</b>

Council District(s)  
7

Project (23-01691) - This project provides funding for design and development of a multi-generational recreation facility.

#### OLD SPANISH TRAILS PARK

2017 GO PARKS IMPROVEMENT BOND	282	2,736	0	0	0	0	3,018
Total	<b>282</b>	<b>2,736</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,018</b>

Council District(s)  
1

Project (23-01692) - This project provides funding for development of park and field improvements which may include soccer fields, irrigation and lighting.

#### OSCAR PEREZ PARK

2017 GO PARKS IMPROVEMENT BOND	170	149	0	0	0	0	319
Total	<b>170</b>	<b>149</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>319</b>

Council District(s)  
6

Project (23-01693) - This project provides funding for general park improvements which may include outdoor fitness equipment, parking expansion and trail surfacing.

#### PALO ALTO PARK

2017 GO PARKS IMPROVEMENT BOND	88	306	0	0	0	0	394
Total	<b>88</b>	<b>306</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>394</b>

Council District(s)  
4

Project (23-01694) - This project provides funding for general park improvements which may include related parking expansion.

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
RECREATION & CULTURE							
PARKS							
PARK FENCING PROJECT							
PROP 2 - 2015 PARKS DEVELOPMENT AND EXPANSION VENUE	211	0	0	0	0	0	211
Total	211	0	0	0	0	0	211
Council District(s) CW	Project (26-00686) - This project provides funding for installation of new fencing within select park locations within the Natural Areas.						
PEARSALL PARK							
2017 GO PARKS IMPROVEMENT BOND	444	1,124	1,287	0	0	0	2,855
Total	444	1,124	1,287	0	0	0	2,855
Council District(s) 4	Project (23-01695) - This project provides funding for general park improvements and development in support of the Park Master Plan.						
PERRIN HOMESTEAD HISTORIC CENTER							
2017 GO PARKS IMPROVEMENT BOND	131	418	439	0	0	0	988
Total	131	418	439	0	0	0	988
Council District(s) 10	Project (23-01696) - This project provides funding for rehabilitation and adaptive reuse of the historic homestead and property owned by the City of San Antonio.						
PIPER'S MEADOW PARK							
2017 GO PARKS IMPROVEMENT BOND	97	395	0	0	0	0	492
Total	97	395	0	0	0	0	492
Council District(s) 6	Project (23-01697) - This project provides funding for development of a new park which may include entry signage and land acquisition.						
PITTMAN-SULLIVAN PARK							
2017 GO PARKS IMPROVEMENT BOND	100	434	0	0	0	0	534
Total	100	434	0	0	0	0	534
Council District(s) 2	Project (23-01698) - This project provides funding for general park improvements which may include lighting of athletic facilities.						
POCKET PARK ACQUISITION & DEVELOPMENT							
2010 CERTIFICATES OF OBLIGATION	114	0	0	0	0	0	114
PRIOR DEBT PROCEEDS	136	0	0	0	0	0	136
Total	250	0	0	0	0	0	250
Council District(s) 7	Project (23-01808) - This project provides funding for acquisition of land to develop a Neighborhood Pocket Park in district 7 Near Sutton Dr near Zachry Intersection.						

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
RECREATION & CULTURE							
PARKS							
PORTLAND LOO							
2007A TAX NOTE	34	0	0	0	0	0	34
2008 TAX NOTES	58	0	0	0	0	0	58
2012 GO PARK & RECREATION IMPROVEMENT BOND-A	5	0	0	0	0	0	5
2012 TAX NOTE	2	0	0	0	0	0	2
2013 TAX NOTES	51	0	0	0	0	0	51
Total	150	0	0	0	0	0	150
Council District(s)	Project (23-01827) - This project provides funding for a portland loo in a Council District 1 Park.						
1							
PUBLIC ART (PARKS, RECREATION & OPEN SPACE)							
2017 GO PARKS IMPROVEMENT BOND	268	1,166	437	0	0	0	1,871
Total	268	1,166	437	0	0	0	1,871
Council District(s)	Project (23-01719) - This bond proposition allocates one percent of funding for the construction, improvements and installation of public art that is accessible to the general public, within the city limits, related to projects in this proposition, and in accordance with adopted policies and procedures.						
CW							
RAINBOW HILLS PARK							
2017 GO PARKS IMPROVEMENT BOND	98	472	0	0	0	0	570
Total	98	472	0	0	0	0	570
Council District(s)	Project (23-01699) - This project provides funding for general park improvements which may include playground shade, area lighting and soccer field development.						
4							
RAINTREE PARK							
2017 GO PARKS IMPROVEMENT BOND	91	284	0	0	0	0	375
Total	91	284	0	0	0	0	375
Council District(s)	Project (23-01700) - This project provides funding for general park improvements which may include development of a basketball court and additional picnic facilities.						
10							
RENOVATION OF CREEKWAY PROJECT IMPROVEMENT							
PROP 2 - 2010 PARKS DEVELOPMENT & EXPANSION VENUE	105	0	0	0	0	0	105
PROP 2 - 2015 PARKS DEVELOPMENT AND EXPANSION VENUE	145	200	490	0	0	0	835
Total	250	200	490	0	0	0	940
Council District(s)	Project (26-00611) - This project provides funding for replacing aged or damaged creekway hike & bike trail and associated improvements along San Antonio creekways.						
CW							

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
RECREATION & CULTURE							
PARKS							
RIVER WALK MASTER PLAN - DESIGN							
RIVERWALK CAPITAL IMPROVEMENT FUND	395	0	0	0	0	0	395
Total	395	0	0	0	0	0	395
Council District(s)	Project (23-01821) - This project provides funding for design for final phase of the River Walk Master Plan.						
CW							
RIVERWALK IMPROVEMENT PROJECTS (HISTORIC RIVER BEND)							
STORM WATER OPERATING FUND	448	0	0	0	0	0	448
Total	448	0	0	0	0	0	448
Council District(s)	Project (40-00170) - This project provides funding for demolition and site preparation, construction of accessible walkways and landings, as recommended in the 5-year Master Plan. Currently in Phases 3 & 4.						
1							
ROSEDALE PARK							
2017 GO PARKS IMPROVEMENT BOND	118	365	0	0	0	0	483
Total	118	365	0	0	0	0	483
Council District(s)	Project (23-01701) - This project provides funding for general park improvements which may include renovations to the playground, outdoor fitness equipment, trails, pavilion and related parking expansion.						
5							
SALADO CREEK - PARK, LANDSCAPE AND URBAN							
PROP 2 - 2015 PARKS DEVELOPMENT AND EXPANSION VENUE	250	400	580	440	330	0	2,000
Total	250	400	580	440	330	0	2,000
Council District(s)	Project (26-00660) - This project provides funding for designing and building enhancements to the existing Salado Creek Greenway trail system within District 2.						
3							
SALADO CREEK (SE MILITARY TO I-37)							
PROP 2 - 2015 PARKS DEVELOPMENT AND EXPANSION VENUE	50	400	1,000	2,130	400	0	3,980
Total	50	400	1,000	2,130	400	0	3,980
Council District(s)	Project (26-00663) - This project provides funding for the development of a hike and bike trail project along Salado Creek from SE Military to IH-37.						
3							

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
RECREATION & CULTURE							
PARKS							
SALADO CREEK (SOUTHSIDE LIONS PARK TO SE MILITARY DRIVE)							
PROP 2 - 2010 PARKS DEVELOPMENT & EXPANSION VENUE	1,000	1,862	0	0	0	0	2,862
PROP 2 - 2015 PARKS DEVELOPMENT AND EXPANSION VENUE	0	868	0	0	0	0	868
Total	1,000	2,730	0	0	0	0	3,730
Council District(s)	Project (26-00616) - This project provides funding for purchasing land for the design and construction of hike & bike trails and associated amenities along Salado Creek from Southside Lions Park to Southeast Military Drive.						
3							
SALADO NORTH (1604 TO EISENHOWER PARK)							
PROP 2 - 2015 PARKS DEVELOPMENT AND EXPANSION VENUE	1,500	3,270	500	0	0	0	5,270
Total	1,500	3,270	500	0	0	0	5,270
Council District(s)	Project (26-00673) - This project provides funding for the development of a hike and bike trail project along Salado Creek from Loop 1604 to Eisenhower Park.						
9							
SALADO TRAILHEAD AT E. COMMERCE							
PROP 2 - 2015 PARKS DEVELOPMENT AND EXPANSION VENUE	50	624	0	0	0	0	674
Total	50	624	0	0	0	0	674
Council District(s)	Project (26-00659) - This project provides funding for the development of a parking area on E. Commerce for the Salado Creek Greenway.						
2							
SAN ANTONIO BOTANICAL CENTER							
2017 GO PARKS IMPROVEMENT BOND	3,826	36	0	0	0	0	3,862
Total	3,826	36	0	0	0	0	3,862
Council District(s)	Project (23-01702) - This project provides funding to continue development based on the Facility Master Plan.						
CW 2							
SAN PEDRO CREEK (LINEAR PARK)							
2017 GO PARKS IMPROVEMENT BOND	4,139	0	0	0	0	0	4,139
Total	4,139	0	0	0	0	0	4,139
Council District(s)	Project (23-01703) - This project provides funding to support the park related improvements associated with Phases 1 and 2 of the San Pedro Creek Restoration Project.						
CW 1							

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
RECREATION & CULTURE							
PARKS							
SAN PEDRO CREEK IMPROVEMENTS PROJECT (PHASE 3)							
PROP 2 - 2015 PARKS DEVELOPMENT AND EXPANSION VENUE	0	0	0	400	284	0	684
Total	0	0	0	400	284	0	684
Council District(s) 1 5	Project (26-00656) - This project provides funding for trail development on Phase Three of the San Pedro Improvements Project.						
SAN PEDRO SPRINGS PARK							
2017 GO PARKS IMPROVEMENT BOND	201	1,103	430	0	0	0	1,734
Total	201	1,103	430	0	0	0	1,734
Council District(s) 1	Project (23-01704) - This project provides funding for general park improvements which may include wayfinding and development of a walking trail in the southeast quadrant.						
SOUTHSIDE LIONS PARK 2017							
2017 GO PARKS IMPROVEMENT BOND	120	434	0	0	0	0	554
Total	120	434	0	0	0	0	554
Council District(s) 3	Project (23-01705) - This project provides funding for general park improvements which may include trail development, lighting, wayfinding signage and park overlooks.						
SPICEWOOD PARK							
2017 GO PARKS IMPROVEMENT BOND	61	187	38	0	0	0	286
Total	61	187	38	0	0	0	286
Council District(s) 4	Project (23-01706) - This project provides funding for general park improvements and rehabilitation.						
SPORTS EDUCATION FACILITY							
2017 GO PARKS IMPROVEMENT BOND	603	504	1,687	643	0	0	3,437
Total	603	504	1,687	643	0	0	3,437
Council District(s) 2	Project (23-01707) - This project provides funding for the construction of an indoor sports facility near Copernicus Park.						
SPORTS FACILITIES NEAR POTRANCO BRANCH LIBRARY							
2017 GO PARKS IMPROVEMENT BOND	1,256	0	0	0	0	0	1,256
Total	1,256	0	0	0	0	0	1,256
Council District(s) 6	Project (23-01708) - This project provides funding to construct new sports amenities adjacent to the new Potranco Branch Library & Mays Family YMCA.						

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
RECREATION & CULTURE							
PARKS							
STABLEWOOD FARMS PARK							
2017 GO PARKS IMPROVEMENT BOND	284	26	0	0	0	0	310
Total	284	26	0	0	0	0	310
Council District(s)	Project (23-01709) - This project provides funding for general park improvements which may include an outdoor basketball court canopy.						
4							
STINSON PARK							
2017 GO PARKS IMPROVEMENT BOND	321	37	0	0	0	0	358
Total	321	37	0	0	0	0	358
Council District(s)	Project (23-01710) - This project provides funding for rehabilitation of San Antonio 5 Diamonds Little League complex which may include related parking lot paving.						
3							
THE ALAMO AREA PLAZA							
2017 GO PARKS IMPROVEMENT BOND	351	594	4,282	2,072	0	0	7,299
Total	351	594	4,282	2,072	0	0	7,299
Council District(s)	Project (23-01711) - This project provides funding for construction of improvements within the Alamo Plaza area that facilitate the implementation of The Alamo Master Plan. Funds will be leveraged with the Texas General Land Office and private donations.						
CW 1							
TIMBER RIDGE PARK							
2007 GO PARK & RECREATION IMPROVEMENT BOND-B	41	0	0	0	0	0	41
2012 GO PARK & RECREATION IMPROVEMENT BOND-A	375	0	0	0	0	0	375
2016 CERTIFICATES OF OBLIGATION	134	0	0	0	0	0	134
Total	550	0	0	0	0	0	550
Council District(s)	Project (23-03750) - This project provides funding for Demolition of abandoned clubhouse, permanently material-filled the pool for safety and plan for future use of the site.						
6							
TOM SLICK CREEK PARK							
2017 GO PARKS IMPROVEMENT BOND	137	185	0	0	0	0	322
Total	137	185	0	0	0	0	322
Council District(s)	Project (23-01712) - This project will provide funding for general park improvements which may include related parking expansion and outdoor basketball court canopy.						
6							

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
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## RECREATION & CULTURE

### PARKS

#### TRAIL CONNECTIONS, PARKING AND OTHER ENHANCEMENTS

PROP 2 - 2015 PARKS DEVELOPMENT AND EXPANSION VENUE	275	300	445	480	133	0	1,633
Total	<b>275</b>	<b>300</b>	<b>445</b>	<b>480</b>	<b>133</b>	<b>0</b>	<b>1,633</b>

Council District(s)  
CW

Project (26-00675) - This project provides funding for trail connections, parking and other minor enhancements to existing hike and bike trail systems in various council districts.

#### TUTTLE PARK

2013 TAX NOTES	200	0	0	0	0	0	200
Total	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200</b>

Council District(s)  
10

Project (26-00688) - This project will provide funding for the potential relocation of park fences.

#### URBAN DESIGN ENHANCEMENTS

PROP 2 - 2010 PARKS DEVELOPMENT & EXPANSION VENUE	275	0	0	0	0	0	275
PROP 2 - 2015 PARKS DEVELOPMENT AND EXPANSION VENUE	0	24	0	0	0	0	24
Total	<b>275</b>	<b>24</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>299</b>

Council District(s)  
CW

Project (26-00682) - This project provides funding for design enhancement and construction on linear trails and in parks.

#### UTSA ATHLETICS COMPLEX

2017 GO PARKS IMPROVEMENT BOND	2,129	1,870	5,983	0	0	0	9,982
Total	<b>2,129</b>	<b>1,870</b>	<b>5,983</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,982</b>

Council District(s)  
CW 8

Project (23-01713) - This project provides funding towards improvements to UTSA Athletics Complex to include but not limited to locker rooms, showers and restrooms.

#### VILLA CORONADO PARK

2017 GO PARKS IMPROVEMENT BOND	45	93	158	0	0	0	296
Total	<b>45</b>	<b>93</b>	<b>158</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>296</b>

Council District(s)  
3

Project (23-01714) - This project provides funding for general park improvements and rehabilitation.



FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
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## RECREATION & CULTURE

### PARKS

#### WHEATLEY HEIGHTS SPORTS COMPLEX

2017 GO PARKS IMPROVEMENT BOND	2,395	359	0	0	0	0	2,754
Total	<b>2,395</b>	<b>359</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,754</b>

Council District(s)  
2

Project (23-01715) - This project provides funding for renovations and improvements to include new locker rooms and other amenities.

#### WOODLAWN LAKE PARK MULTI-GENERATIONAL CENTER

2017 GO PARKS IMPROVEMENT BOND	1,015	1,740	0	0	0	0	2,755
TEXAS PARKS AND WILDLIFE GRANT	0	938	562	0	0	0	1,500
Total	<b>1,015</b>	<b>2,678</b>	<b>562</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,255</b>

Council District(s)  
CW 7

Project (23-01716) - This project provides funding for development of a multi-generational recreation facility.

#### WORLD HERITAGE PARK & LAND ACQUISITION

2017 GO PARKS IMPROVEMENT BOND	188	272	1,183	606	0	0	2,249
Total	<b>188</b>	<b>272</b>	<b>1,183</b>	<b>606</b>	<b>0</b>	<b>0</b>	<b>2,249</b>

Council District(s)  
3 CW

Project (23-01717) - This project provides funding for general park improvements, land acquisition and rehabilitation which may include projects at Concepción and Stinson Parks.

#### ZARZAMORA CREEK (GENERAL MCMULLEN TO ALDERETE PARK)

PROP 2 - 2015 PARKS DEVELOPMENT AND EXPANSION VENUE	1,469	2,457	0	0	0	0	3,926
Total	<b>1,469</b>	<b>2,457</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,926</b>

Council District(s)  
5

Project (26-00666) - This project provides funding for the development of a hike and bike trail project along Zarzamora Creek from General McMullen to Alderete Park.

#### ZOO PARKING GARAGE

2017 GO PARKS IMPROVEMENT BOND	6,959	0	0	0	0	0	6,959
Total	<b>6,959</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,959</b>

Council District(s)  
2 CW

Project (23-01718) - This project provides funding for development of a new parking garage facility to service Brackenridge Park and San Antonio Zoo patrons.

#### TOTAL PARKS

<b>106,339</b>	<b>105,405</b>	<b>72,869</b>	<b>32,176</b>	<b>6,063</b>	<b>627</b>	<b>323,479</b>
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#### TOTAL RECREATION & CULTURE

<b>112,659</b>	<b>111,994</b>	<b>80,275</b>	<b>34,718</b>	<b>6,063</b>	<b>627</b>	<b>346,336</b>
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## TRANSPORTATION

### AIR TRANSPORTATION

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
<b>TRANSPORTATION</b>							
<b>AIR TRANSPORTATION</b>							
<b>AIR OPERATIONS AREA PERIMETER FENCE</b>							
INTERIM AIRPORT FINANCING	1,635	0	0	0	0	0	1,635
Total	<u>1,635</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,635</u>
Council District(s) CW	Project (33-00082) - This project provides funding for replacing portions of the existing Airport Security Perimeter Fence.						
<b>AIRPLANE DISPLAY</b>							
AIRPORT IMPROVEMENT & CONTINGENCY FUND	0	539	0	0	0	0	539
Total	<u>0</u>	<u>539</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>539</u>
Council District(s) CW	Project (33-00248) - This project provides funding for the public display of historic aircraft at the airport.						
<b>AIRPORT INTEGRATED CONTROL CENTER</b>							
AIRPORT IMPROVEMENT & CONTINGENCY FUND	56	0	0	0	0	0	56
INTERIM AIRPORT FINANCING	1,732	15,242	0	0	0	0	16,974
Total	<u>1,788</u>	<u>15,242</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>17,030</u>
Council District(s) CW	Project (33-00217) - This project provides funds to plan, design and construct a new Integrated Control Center for the International Airport.						
<b>AIRPORT LIGHTING CONTROL AND MONITORING SYSTEM</b>							
AIRPORT IMPROVEMENT & CONTINGENCY FUND	0	367	0	0	0	0	367
Total	<u>0</u>	<u>367</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>367</u>
Council District(s) CW	Project (33-00099) - This project provides funding for the purchase and installation of a new lighting control and monitoring system to replace the previous system; end of life will be in 2020.						
<b>AIRPORT ROADWAY IMPROVEMENTS</b>							
AIRPORT IMPROVEMENT & CONTINGENCY FUND	424	343	565	406	0	0	1,738
Total	<u>424</u>	<u>343</u>	<u>565</u>	<u>406</u>	<u>0</u>	<u>0</u>	<u>1,738</u>
Council District(s) CW	Project (33-00071) - This project provides funding to evaluate and repair pavement failures.						

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
TRANSPORTATION							
AIR TRANSPORTATION							
AIRPORT STREET IMPROVEMENTS STUDY							
AIRPORT IMPROVEMENT & CONTINGENCY FUND	384	0	0	0	0	0	384
Total	384	0	0	0	0	0	384
Council District(s)	Project (33-00263) - This project provides funding for assessment and design recommendations for the airport streetscapes including drainage, sidewalks, landscaping, and lighting.						
CW							
AIRSIDE SECURITY PROGRAM							
AIRPORT IMPROVEMENT & CONTINGENCY FUND	0	546	0	5,109	0	0	5,655
Total	0	546	0	5,109	0	0	5,655
Council District(s)	Project (33-00080) - This project provides funds to improve the overall security at the San Antonio International Airport by implementing a Perimeter Intrusion Detection System (PIDS). Implementation may include fencing line security, thermal cameras and millimeter wave radar systems.						
CW							
ARFF VEHICLE 1500 GAL							
AIRPORT IMPROVEMENT & CONTINGENCY FUND	0	815	0	0	0	0	815
INTERIM AIRPORT FINANCING	1,404	0	0	0	0	0	1,404
Total	1,404	815	0	0	0	0	2,219
Council District(s)	Project (33-00294) - This project purchases one 3000 Gal Aircraft Rescue Fire Fighting (ARFF) Vehicle. The expected life of ARFF vehicles is 10 years, the current vehicle was received October 2013. The ARFF vehicles are a federal requirement mandated for SAT to maintain the ARFF index of C (based on the largest aircraft size utilizing SAT) as prescribed by Federal Aviation Regulation Part 139, the Airport Certification Manual, and the Airport Emergency Plan.						
CW							
BADGE AND ID EXPANSION							
AIRPORT IMPROVEMENT & CONTINGENCY FUND	262	0	0	0	0	0	262
Total	262	0	0	0	0	0	262
Council District(s)	Project (33-00258) - This project provides funding for expanding the space allotted for the Badge and ID office providing additional room for applicant processing and applicant testing and a staff conference room.						
CW							
CCTV/ACS SYSTEM REPLACEMENT							
AIRPORT IMPROVEMENT & CONTINGENCY FUND	0	1,808	0	0	0	0	1,808
Total	0	1,808	0	0	0	0	1,808
Council District(s)	Project (33-00250) - This project provides the funds to replace the Access Control System ("ACS") and Closed Circuit Television ("CCTV") system replacement at SAT which was last replaced in 2010. The project also includes the addition of up to 50 additional cameras and 15 additional access control doors.						
CW							

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
<b>TRANSPORTATION</b>							
<b>AIR TRANSPORTATION</b>							
<b>CENTRAL DELIVERY INFRASTRUCTURE</b>							
AIRPORT IMPROVEMENT & CONTINGENCY FUND	0	0	0	0	0	296	296
Total	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>296</u>	<u>296</u>
Council District(s)	Project (33-00087) - This project provides funding for a centralized location for concession deliveries to be inspected and then transported.						
CW							
<b>COMPREHENSIVE AIRPORT BUILDING ASSESSMENT</b>							
AIRPORT IMPROVEMENT & CONTINGENCY FUND	555	0	0	0	0	0	555
Total	<u>555</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>555</u>
Council District(s)	Project (33-00283) - This project provides funding for an assessment of all buildings owned by COSA, including Stinson. A Facility Condition Assessment (FCA) and report will be prepared for each COSA- owned building at San Antonio International and Stinson Municipal Airports, which will prioritize components of building systems that are in need of remedial work and assign each deteriorated component with both an approximate repair cost and repair priority.						
CW							
<b>CUP BUILDING ADDITION</b>							
AIRPORT IMPROVEMENT & CONTINGENCY FUND	555	0	0	0	0	0	555
Total	<u>555</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>555</u>
Council District(s)	Project (33-00084) - This project provides funding for the design and construction of an addition to the new Central Utility Plant (CUP) for work space and a storage area.						
CW							
<b>DEMO/REMEDICATION OF SURPLUS HANGARS</b>							
AIRPORT IMPROVEMENT & CONTINGENCY FUND	0	562	0	0	0	0	562
Total	<u>0</u>	<u>562</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>562</u>
Council District(s)	Project (33-00285) - This project provides funding for demolishing and remediating Bldgs 1086, 1087, 1088, and Bldgs 1312, 1425, 1430. Hangars are beyond their useful life and require extensive repair to get to code. Demolition is needed to provide for future development, which will generate revenue for the airport.						
CW							

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
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**TRANSPORTATION**

**AIR TRANSPORTATION**

**ELECTRIFICATION OF GROUND SUPPORT EQUIPMENT FOR EMISSIONS REDUCTION**

AIRPORT IMPROVEMENT & CONTINGENCY FUND	0	0	0	401	2,715	0	3,116
FAA - VOLUNTARY AIRPORT LOW EMISSION PROGRAM	0	0	0	0	3,318	0	3,318
Total	<u>0</u>	<u>0</u>	<u>0</u>	<u>401</u>	<u>6,033</u>	<u>0</u>	<u>6,434</u>

Council District(s)  
CW

Project (33-00209) - This project provides funding for installing (60) Ground Support Equipment (GSE) vehicle charging stations to reduce diesel GSE off of the airport in the apron areas of TA and TB to reduce ozone emissions.

**FACILITIES MANAGEMENT SOFTWARE PROGRAMS**

AIRPORT IMPROVEMENT & CONTINGENCY FUND	200	650	0	0	0	0	850
Total	<u>200</u>	<u>650</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>850</u>

Council District(s)  
CW

Project (33-00052) - This project provides funding for the implementation of two software programs. The first enhances the tracking capabilities for critical assets for accurate reporting of maintenance and performance. The second software program is for real estate management.

**FIRE ALARM SYSTEM UPGRADES**

AIRPORT IMPROVEMENT & CONTINGENCY FUND	0	226	0	0	0	0	226
INTERIM AIRPORT FINANCING	1,366	0	0	0	0	0	1,366
Total	<u>1,366</u>	<u>226</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,592</u>

Council District(s)  
CW

Project (33-00251) - This project provides funding for improvements and upgrades to the fire alarm system at SAT to include replacing 10 zone fire panels, removing all smoke detector devices, and removing and replacing a portion of the fire sprinkler system.

**IMPROVEMENTS TO AIRPORT-OWNED PROPERTY**

AIRPORT IMPROVEMENT & CONTINGENCY FUND	265	273	283	290	298	0	1,409
Total	<u>265</u>	<u>273</u>	<u>283</u>	<u>290</u>	<u>298</u>	<u>0</u>	<u>1,409</u>

Council District(s)  
CW

Project (33-00085) - This project provides funding for improvements, such as roof replacements, to city owned facilities.

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
<b>TRANSPORTATION</b>							
<b>AIR TRANSPORTATION</b>							
<b>MAINTENANCE OFFICE RENOVATIONS</b>							
AIRPORT IMPROVEMENT & CONTINGENCY FUND	1,087	0	0	0	0	0	1,087
Total	<u>1,087</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,087</u>
Council District(s)	Project (33-00074) - This project provides funding for the renovation of a new location for the Maintenance Division, making it closer to the terminal and airfield.						
CW							
<b>MASTER PLAN UPDATE, SAT</b>							
AIRPORT IMPROVEMENT & CONTINGENCY FUND	3,359	414	0	0	0	0	3,773
AIRPORT IMPROVEMENT PROGRAM GRANT	1,598	1,241	0	0	0	0	2,839
Total	<u>4,957</u>	<u>1,655</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>6,612</u>
Council District(s)	Project (33-00032) - This project provides funding for updating the Master Plan for the San Antonio International Airport. This update will be used as a planning and programming tool for future capital development.						
CW							
<b>MUFIDS MODERNIZATION</b>							
AIRPORT IMPROVEMENT & CONTINGENCY FUND	0	1,130	0	0	0	0	1,130
Total	<u>0</u>	<u>1,130</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,130</u>
Council District(s)	Project (33-00059) - This project provides funding for the design and implementation of the update of the Multi-User Flight Information Display System (MUFIDS), which is the arrival and departure display system at the San Antonio International Airport.						
CW							
<b>NORTHSIDE DEVELOPMENT ACCESS</b>							
AIRPORT IMPROVEMENT & CONTINGENCY FUND	0	147	2,197	0	0	0	2,344
Total	<u>0</u>	<u>147</u>	<u>2,197</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,344</u>
Council District(s)	Project (33-00027) - This project provides funding for the development of sites for tenants to lease on the northwest side of San Antonio International Airport.						
CW							
<b>OUTSIDE PLANT CAMPUS IT RING</b>							
INTERIM AIRPORT FINANCING	487	4,828	0	0	0	0	5,315
Total	<u>487</u>	<u>4,828</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>5,315</u>
Council District(s)	Project (33-00044) - This project will complete the Outside Plant Communication Ring around the San Antonio International Airport. This work will provide the connectivity to all remaining distribution nodes						
CW							

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
<b>TRANSPORTATION</b>							
<b>AIR TRANSPORTATION</b>							
<b>PAGING MODERNIZATION</b>							
AIRPORT IMPROVEMENT & CONTINGENCY FUND	2,199	0	0	0	0	0	2,199
Total	<u>2,199</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,199</u>
Council District(s)	Project (33-00068) - This project provides funding for upgrades to the Terminal A paging system to be consistent with Terminal B. Work will include design, bidding, and implementation.						
CW							
<b>PARKING AREA SURVEILLANCE</b>							
AIRPORT IMPROVEMENT & CONTINGENCY FUND	177	0	0	0	0	0	177
Total	<u>177</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>177</u>
Council District(s)	Project (33-00041) - This project includes design and installation of additional emergency call boxes and cameras in long-term and hourly parking garages, cell phone lot, employee lot and green lot. Cameras must have ability to view 360 degrees and be monitored and controlled by Communications Center.						
CW							
<b>PARKING, CCTV FOR ECON AND CELL LOTS</b>							
AIRPORT IMPROVEMENT & CONTINGENCY FUND	379	3,565	0	0	0	0	3,944
Total	<u>379</u>	<u>3,565</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>3,944</u>
Council District(s)	Project (33-00268) - This project provides funding for adding CCTV for econ and cell lots including the current cell lot and the green lot in all areas except the taxi hold area.						
CW							
<b>PARKING, LONG TERM PARKING GARAGE STRUCTURAL REPAIRS</b>							
INTERIM AIRPORT FINANCING	500	0	0	0	0	0	500
Total	<u>500</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>500</u>
Council District(s)	Project (33-00239) - This project provides funding for the proposed maintenance and repair schedule provided by structural engineers in FY15 to ensure that the garage is a viable and safe structure for the remainder of its expected life cycle.						
CW							
<b>PARKING, UPGRADE WIRING AND SPACE INDICATORS IN LONG TERM PARKING GARAGE</b>							
AIRPORT IMPROVEMENT & CONTINGENCY FUND	240	0	0	0	0	0	240
Total	<u>240</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>240</u>
Council District(s)	Project (33-00211) - This project provides funding to install parking indicators and motion/light sensors in the existing garages to match what is being done in the CONRAC.						
CW							

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
TRANSPORTATION							
AIR TRANSPORTATION							
PASSENGER BOARDING BRIDGES							
INTERIM AIRPORT FINANCING	2,488	0	0	0	0	0	2,488
Total	2,488	0	0	0	0	0	2,488
Council District(s)	Project (33-00043) - This project provides funds for passenger boarding bridges, preconditioned air units, 400 Hz units, baggage chutes and potable water to replace the two loading bridges.						
CW							
PAVEMENT MAINTENANCE MANAGEMENT PLAN, LANDSIDE ROADS							
AIRPORT IMPROVEMENT & CONTINGENCY FUND	128	0	0	0	0	0	128
Total	128	0	0	0	0	0	128
Council District(s)	Project (33-00265) - This project provides funding for a new Pavement Maintenance Management Plan for the landside roadway system. This plan will evaluate the pavement on the roadways leading up to and in front of the terminals to determine the condition and lifespan of the pavement and recommend a maintenance management plan.						
CW							
PAVEMENT MAINTENANCE MANAGEMENT PROGRAM							
AIRPORT IMPROVEMENT & CONTINGENCY FUND	498	0	0	0	0	0	498
Total	498	0	0	0	0	0	498
Council District(s)	Project (33-00086) - This project provides funding for updating the Pavement Maintenance Management Program, which evaluates the pavement on the runways and taxiways to determine the lifespan of the pavement following Federal Aviation Administration guidelines.						
CW							
PERIMETER ROAD RECONSTRUCTION							
AIRPORT IMPROVEMENT & CONTINGENCY FUND	5	0	999	0	0	0	1,004
Total	5	0	999	0	0	0	1,004
Council District(s)	Project (33-00024) - This project provides funding for the design and phased reconstruction of critical areas of the perimeter road.						
CW							
PERIMETER ROAD RECONSTRUCTION-PKG 4							
INTERIM AIRPORT FINANCING	3,489	0	0	0	0	0	3,489
Total	3,489	0	0	0	0	0	3,489
Council District(s)	Project (33-00292) - Full reconstruction of perimeter road sections 190 and 240 identified by the 2018 Pavement Maintenance Management Program (PMMP) report which identified both sections in serious condition requiring immediate attention. Section 190 is 2,000 linear feet (LF) by 20 ft. wide. Section 240 is 530 (LF) by 22 ft. wide. It is possible that section 190 contains small amounts of MSW under the roadway and a larger contingency was added to this project.						
CW							



FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
TRANSPORTATION							
AIR TRANSPORTATION							
PERIMETER ROAD RECONSTRUCTION-PKG 5							
AIRPORT CAPITAL IMPROVEMENT FUND	2,726	0	0	0	0	0	2,726
Total	2,726	0	0	0	0	0	2,726
Council District(s)	Project (33-00293) - Full reconstruction of perimeter road sections 50, 60, 110 and a portion of roadway from sections 120 and 130, which were identified in 2018 PMP Report in serious condition. The total length of pavement to be reconstructed is 2,004 (LF) with new pavement section being 24' wide.						
CW							
PERIMETER ROAD RELOCATION AT TAXIWAY F							
INTERIM AIRPORT FINANCING	1,187	0	0	0	0	0	1,187
Total	1,187	0	0	0	0	0	1,187
Council District(s)	Project (33-00278) - This project provides funding for the demolition and relocation of the existing perimeter road along a new alignment to the northwest of the existing alignment. The new roadway will consist of 2,410' long and 24' wide concrete pavement at Taxiway F. The relocation of the perimeter road will allow for expansion of the current tenant apron areas. Relocation of the perimeter road will allow for tenants to expand their aprons to provide for future growth and expansion of their business.						
CW							
PHYSICAL SECURITY INFORMATION MANAGEMENT							
AIRPORT IMPROVEMENT & CONTINGENCY FUND	0	0	2,155	0	0	0	2,155
Total	0	0	2,155	0	0	0	2,155
Council District(s)	Project (33-00216) - This project provides funding for the integration of technology between the systems used by Security, Operations, and Safety. Integration elements may include video, access control, Perimeter Intrusion Detection Systems, Standard Operating Procedures (SOP), and the fire alarm system.						
CW							
REHABILITATE WEST CARGO FACILITIES							
INTERIM AIRPORT FINANCING	3,828	0	0	0	0	0	3,828
Total	3,828	0	0	0	0	0	3,828
Council District(s)	Project (33-00075) - This project rehabilitates the West Cargo Facilities as identified by the Master Plan.						
CW							
RINGDOWN SYSTEM REPLACEMENT							
AIRPORT IMPROVEMENT & CONTINGENCY FUND	0	338	0	0	0	0	338
Total	0	338	0	0	0	0	338
Council District(s)	Project (33-00247) - This project provides funding for a Ringdown system ("crash phone") replacement at SAT. The system was installed in 2008 and should be upgraded to the most current system.						
CW							

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
<b>TRANSPORTATION</b>							
<b>AIR TRANSPORTATION</b>							
<b>RUNWAY 13R DECOUPLE &amp; RECONSTRUCTION</b>							
AIRPORT IMPROVEMENT PROGRAM GRANT	0	0	0	0	3,495	0	3,495
Total	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>3,495</u>	<u>0</u>	<u>3,495</u>
Council District(s)	Project (33-00088) - This project funds an airfield assessment in FY 2013. In later fiscal years, it will design and construct a decouple of Runway 13R from Runway 4/22.						
CW							
<b>RUNWAY 13R REHABILITATION</b>							
AIRPORT IMPROVEMENT & CONTINGENCY FUND	780	0	0	0	0	0	780
AIRPORT IMPROVEMENT PROGRAM GRANT	5,725	11,000	0	0	0	0	16,725
INTERIM AIRPORT FINANCING	1,352	5,096	0	0	0	0	6,448
Total	<u>7,857</u>	<u>16,096</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>23,953</u>
Council District(s)	Project (33-00178) - This project will reconstruct two separate sections of concrete runway pavement of Runway 13R, including the rehabilitation of portions of adjacent taxiways, and replace the runway lighting.						
CW							
<b>SAT AIRCRAFT WASHRACK</b>							
AIRPORT IMPROVEMENT & CONTINGENCY FUND	0	0	0	0	323	0	323
Total	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>323</u>	<u>0</u>	<u>323</u>
Council District(s)	Project (33-00168) - This project provides funding for the construction of, on the airside apron, a covered wash rack with an oil water separator for airport tenant equipment.						
CW							
<b>SAT, AIRPORT DESIGN STANDARD MANUAL</b>							
AIRPORT IMPROVEMENT & CONTINGENCY FUND	705	0	0	0	0	0	705
Total	<u>705</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>705</u>
Council District(s)	Project (33-00286) - This project provides funding for a Design Standards Manual for the San Antonio Airport System. The goal is to establish a cohesive design standard to create consistency and efficiency between projects. The San Antonio Airport System (SAAS) currently does not have a Design Standard Criteria Manual (DSCM) for the Aviation Department, consultants, contractors, or tenants. The goal for developing and adopting a DSCM is to define uniform design and construction standards, code requirements, details, products, and practices for new construction, additions/alterations, renovations and improvement projects. This document would facilitate current and future proposals and disputes on types of material used, type of design and processes and procedures.						
CW							

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
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**TRANSPORTATION**

**AIR TRANSPORTATION**

**STINSON - AIRFIELD GENERATOR BLDG  
RECONSTRUCTION**

AIRPORT IMPROVEMENT & CONTINGENCY FUND	504	0	0	0	0	0	504
Total	<b>504</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>504</b>

Council District(s)

CW

Project (33-00287) - This project provides funding for the following elements of work: repair roof, wall, and building footing, which have caused the building to crack; add roll up door to facilitate installation of large equipment in building. Electrical generator building is failing. The roof collapsed 4 or 5 years ago, with major cracks in the building wall. It was temporarily shored up with 2 by 4s. The building houses the airfield electrical regulators, fire suppression equipment, and the electrical generator. There is no way to get the electrical generator in/out of building if it needs to be replaced. A hole was cut into the wall and subsequently patched when the generator was installed in the building. It is recommended that a roll-up door or similar mechanism be added to access and/or install or remove large equipment in the future.

**STINSON - BUILDING MODIFICATIONS**

STINSON REVOLVING FUND	50	50	50	50	50	0	250
TEXAS DEPARTMENT OF TRANSPORTATION	50	50	50	50	50	0	250
Total	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>0</b>	<b>500</b>

Council District(s)

CW

Project (33-00033) - This project provides funding for the Texas Department of Transportation to administer the Routine Airport Maintenance Program which provides for basic improvements such as hangar repairs, fencing or other airside and landside needs.

**STINSON - COMMANDER'S HOUSE  
REDEVELOPMENT**

AIRPORT IMPROVEMENT & CONTINGENCY FUND	0	0	0	0	541	0	541
Total	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>541</b>	<b>0</b>	<b>541</b>

Council District(s)

CW

Project (33-00089) - This project provides funding for the replacement of the current roof and the preservation of the Commander's house.

**STINSON - HANGAR 1, 2, 3 LEAD PAINT  
MITIGATION AND REFURBISHMENT**

AIRPORT IMPROVEMENT & CONTINGENCY FUND	0	0	0	0	1,393	0	1,393
Total	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,393</b>	<b>0</b>	<b>1,393</b>

Council District(s)

CW

Project (33-00288) - This project provides funding for addressing flaking paint. During rain events or high humidity conditions, rust and paint chips drip on the aircraft stored in the hangars. Mitigation will also address the appearance of the hangars as part of the City's beautification project in association with the World Heritage Beautification and the Mission District located around the airport.

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
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## TRANSPORTATION

### AIR TRANSPORTATION

#### STINSON - MAINTENANCE SHOP REFURBISHMENT

AIRPORT IMPROVEMENT & CONTINGENCY FUND	0	0	0	0	293	0	293
Total	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>293</u>	<u>0</u>	<u>293</u>

Council District(s)

CW

Project (33-00289) - This project provides funding for painting the exterior of the Maintenance Building at the Stinson Municipal Airport. The Airport Maintenance Building needs to be repainted as part of the City's beautification project. As part of the beautification project, a mural may be painted on one of the exterior walls as part of the World Heritage Site initiatives. Whether or not the mural is painted, all exterior surfaces need to be prepared and repainted. The project scope consists of the following elements: prepare and paint exterior walls of maintenance building; paint roof with Elastomeric paint.

#### STINSON - MASTER PLAN

STINSON REVOLVING FUND	0	0	655	0	0	0	655
Total	<u>0</u>	<u>0</u>	<u>655</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>655</u>

Council District(s)

CW

Project (33-00235) - This project provides funding for the update of the Master Plan for Stinson Municipal Airport and will include a stormwater study. This update will be used as a planning and programming tool for future capital development.

#### STINSON - MONUMENT & DIRECTIONAL SIGNAGE

AIRPORT IMPROVEMENT & CONTINGENCY FUND	0	0	0	0	0	294	294
Total	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>294</u>	<u>294</u>

Council District(s)

CW

Project (33-00236) - This project provides funding for the design and installation of a new monument and directional signage in the area surrounding the Stinson Municipal Airport. This project will be in conjunction with the World Heritage Foundation efforts.

#### STINSON - PARKING LOT

AIRPORT IMPROVEMENT & CONTINGENCY FUND	728	0	0	0	0	0	728
Total	<u>728</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>728</u>

Council District(s)

CW

Project (33-00055) - This project provides funding for the lighting, bumper stops, and striping for the new parking lot at the Stinson Municipal Airport Terminal Building.

#### STINSON - TERMINAL ROOF REPLACEMENT

STINSON REVOLVING FUND	457	0	0	0	0	0	457
Total	<u>457</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>457</u>

Council District(s)

CW

Project (33-00091) - This project provides funding for the replacement of areas of the original roof in the Terminal Building of the Stinson Municipal Airport not included in expansion project.

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
<b>TRANSPORTATION</b>							
<b>AIR TRANSPORTATION</b>							
<b>STINSON DRAINAGE PLAN</b>							
AIRPORT IMPROVEMENT & CONTINGENCY FUND	0	0	0	345	0	0	345
Total	<u>0</u>	<u>0</u>	<u>0</u>	<u>345</u>	<u>0</u>	<u>0</u>	<u>345</u>
Council District(s)	Project (33-00275) - This project provides funding for updating the Stinson Master Plan to include a drainage study.						
CW							
<b>STINSON LAND ACQ. RW 14/32 RPZ</b>							
STINSON REVOLVING FUND	0	150	0	0	0	0	150
TEXAS DEPARTMENT OF TRANSPORTATION	0	1,350	0	0	0	0	1,350
Total	<u>0</u>	<u>1,500</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,500</u>
Council District(s)	Project (33-00272) - This project provides funding for environmental and archeological surveys for land acquisition in 2018 and then the actual land acquisition in 2019. The project will be managed by the Texas Department of Transportation.						
CW							
<b>STINSON-SSF 9/27 SEALANT</b>							
STINSON REVOLVING FUND	556	0	0	0	0	0	556
Total	<u>556</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>556</u>
Council District(s)	Project (33-00297) - Mobilization, Safety and Security, Temporary Construction Items , Seal Coat, Airfield Pavement Marking with Reflective Beads, Airfield Pavement Marking (black) without Reflective Beads.						
CW							
<b>STINSON-TAXIWAY D UPGRADE AND NEW TW E</b>							
STINSON REVOLVING FUND	18	0	189	0	0	0	207
TEXAS DEPARTMENT OF TRANSPORTATION	162	0	1,701	0	0	0	1,863
Total	<u>180</u>	<u>0</u>	<u>1,890</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,070</u>
Council District(s)	Project (33-00238) - This project provides funding for the design and construction of a separation between Runway 9/27 and Taxiway D to bring Runway 9/27 to a B-II standard. TxDOT will administer the project.						
CW							
<b>SYSTEMS INTEGRATION PROJECT (AODB)</b>							
AIRPORT IMPROVEMENT & CONTINGENCY FUND	299	1,631	0	0	0	0	1,930
Total	<u>299</u>	<u>1,631</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,930</u>
Council District(s)	Project (33-00232) - This project will integrate key airport systems through an airport operational database (AODB) to improve facility operation and control and assist in reducing revenue losses.						
CW							

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
<b>TRANSPORTATION</b>							
<b>AIR TRANSPORTATION</b>							
<b>TAXIWAY E RECONSTRUCTION</b>							
AIRPORT IMPROVEMENT PROGRAM GRANT	3,996	0	0	0	0	0	3,996
INTERIM AIRPORT FINANCING	1,052	0	0	0	0	0	1,052
Total	<b>5,048</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,048</b>
Council District(s)	Project (33-00194) - This project will reconstruct Taxiway E in a new location, including associated grading, lighting, signage and markings.						
CW							
<b>TAXIWAY H RECONSTRUCTION</b>							
AIRPORT IMPROVEMENT PROGRAM GRANT	0	0	7,088	8,438	0	0	15,526
INTERIM AIRPORT FINANCING	0	1,870	0	0	0	0	1,870
Total	<b>0</b>	<b>1,870</b>	<b>7,088</b>	<b>8,438</b>	<b>0</b>	<b>0</b>	<b>17,396</b>
Council District(s)	Project (33-00094) - This project will design and reconstruct a portion of Taxiway H which has been identified in the Pavement Management Study as in need of reconstruction.						
CW							
<b>TERMINAL A AND B STERILE AREA EXIT MONITORING SYSTEM</b>							
AIRPORT IMPROVEMENT & CONTINGENCY FUND	0	0	0	0	1,257	0	1,257
Total	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,257</b>	<b>0</b>	<b>1,257</b>
Council District(s)	Project (33-00280) - This project provides funding for the purchase and installation of a system to detect and warn off backflow of passengers or unauthorized entry into the sterile areas. The exit monitoring system will be installed in the landside area adjacent to the sterile area in both Terminal A and Terminal B. Signage will be installed to warn passengers not to proceed past the line where the monitoring system detects reverse flow. The new system will be integrated with the Access Control System allowing exit lane monitoring by TSA, OCC, and Airport Security. This project improves the security technology in order to mitigate the risk of security breaches, reception of Letters of Investigation and Civil Penalties from TSA.						
CW							
<b>TERMINAL A ELECTRICAL SYSTEM EXPANSION</b>							
AIRPORT IMPROVEMENT & CONTINGENCY FUND	504	0	0	0	0	0	504
INTERIM AIRPORT FINANCING	1,000	0	0	0	0	0	1,000
Total	<b>1,504</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,504</b>
Council District(s)	Project (33-00253) - This project provides funding for the installation of redundant systems so that SAT can perform preventative maintenance without shutting down the Terminal building. This will include replacement of 400Hz motor generators, which have been in service for 16 years, the addition of jetbridges and BHS to emergency backup circuits, installation of new conductors, and the upsizing of the current emergency power generator/or additional generator.						
CW							

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
<b>TRANSPORTATION</b>							
<b>AIR TRANSPORTATION</b>							
<b>TERMINAL A GATE EXPANSION</b>							
INTERIM AIRPORT FINANCING	5,000	0	0	0	0	0	5,000
Total	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000</b>
Council District(s)	<div>Project (33-00296) - To accommodate and support greater than anticipates air service growth, this project will fund planning services for additional airline contact gate and holdroom capacity in or near Terminal A. As part of the planning process, the project will evaluate costs associated with relocating an existing airfield access vehicle gate and associated vehicle service road, and aircraft parking apron improvements. Some design work will be performed if funding is available. Precise scope of work is pending analysis of current and near-term future air service requirements and airline negotiations.</div>						
CW							
<b>TERMINAL A IT CUTOVER</b>							
INTERIM AIRPORT FINANCING	0	369	0	0	0	0	369
Total	<b>0</b>	<b>369</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>369</b>
Council District(s)	<div>Project (33-00056) - This project decommissions the communication rooms no longer part of the essential infrastructure for Terminal A and re-cables to the permanent communication rooms that were established under the Terminal A and Campus IT Modernization project.</div>						
CW							
<b>TERMINAL A RENOVATIONS AND REFURBISHMENT I</b>							
AIRPORT IMPROVEMENT & CONTINGENCY FUND	117	0	0	0	0	0	117
Total	<b>117</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>117</b>
Council District(s)	<div>Project (33-00061) - This project includes interior updates for Terminal A, including renovating public restrooms, replacing finishes and upgrading lighting.</div>						
CW							
<b>TERMINAL A RENOVATIONS AND REFURBISHMENT II</b>							
AIRPORT IMPROVEMENT & CONTINGENCY FUND	9,650	0	0	0	0	0	9,650
INTERIM AIRPORT FINANCING	781	0	0	0	0	0	781
Total	<b>10,431</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,431</b>
Council District(s)	<div>Project (33-00096) - This project provides funding for the design and expansion of the customs facility in Terminal A, which is the second phase of work for this project.</div>						
CW							
<b>TERMINAL A RENOVATIONS III</b>							
INTERIM AIRPORT FINANCING	5,560	0	0	0	0	0	5,560
Total	<b>5,560</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,560</b>
Council District(s)	<div>Project (33-00219) - This project provides funding for the design and construction of the third phase of work on building infrastructure needs including HVAC replacement, improvements to the vaulted ceiling, installation of curbside canopies, sidewalk re-finishing, and window re-sealing.</div>						
CW							

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
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## TRANSPORTATION

### AIR TRANSPORTATION

#### TERMINAL A SECURITY CHECKPOINT EXPANSION

INTERIM AIRPORT FINANCING	136	0	0	0	0	0	136
Total	<u>136</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>136</u>

Council District(s)  
CW

Project (33-00221) - This project provides funding for the design and construction of the expansion of the Terminal A Security Checkpoint to allow for additional security lines.

#### TERMINAL A, CONCESSIONS RECEIVING AREA

AIRPORT IMPROVEMENT & CONTINGENCY FUND	0	0	0	0	0	309	309
Total	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>309</u>	<u>309</u>

Council District(s)  
CW

Project (33-00282) - This project provides funding for the completion of the receiving area required in Terminal A for the overall new central delivery system. The concession receiving area will provide for limited storage of product within the terminal for all concessionaires. A receiving area room with storage lockers and some refrigeration space will be constructed in the Gate 16 area of Terminal A.

#### TERMINAL B BLAST PROTECTION

AIRPORT IMPROVEMENT & CONTINGENCY FUND	0	0	0	0	944	0	944
Total	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>944</u>	<u>0</u>	<u>944</u>

Council District(s)  
CW

Project (33-00097) - This project provides funding for a blast protection film and window impact protection anchoring system to Terminal B windows, upper and lower level. It will also install precast panels at level of the Parking Garage for blast protection.

#### TERMINAL B EXPANSION

INTERIM AIRPORT FINANCING	2,297	0	0	0	0	0	2,297
Total	<u>2,297</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,297</u>

Council District(s)  
CW

Project (33-00295) - This project provides funding for the addition of one gate and realignment to accommodate all UA and AA operations and terminal B checkpoint expansion. Scope includes assessing the feasibility and design of: Additional loading bridge and aircraft parking position, Associated components including reconfiguration of passenger seating and concessions, and supporting infrastructure such as paging and IT systems, Cost sharing pending airline negotiations.

#### TRITURATOR FACILITY IMPROVEMENTS

AIRPORT IMPROVEMENT & CONTINGENCY FUND	431	0	0	0	0	0	431
Total	<u>431</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>431</u>

Council District(s)  
CW

Project (33-00057) - This project provides funding for an improved triturator facility, including larger pipes, pit modifications, new manholes, IT/access control improvements, and repairs to adjacent apron and retaining wall.



FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
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**TOTAL AIR TRANSPORTATION**

<b>75,123</b>	<b>54,600</b>	<b>15,932</b>	<b>15,089</b>	<b>14,677</b>	<b>899</b>	<b>176,320</b>
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**TRANSPORTATION**

**STREETS**

**36TH ST PH III B (BILLY MITCHELL-GEN.HUD)**

2012 GO STREET IMPROVEMENT BOND	1,050	0	0	0	0	0	1,050
Total	<b>1,050</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,050</b>

Council District(s)  
4

Project (40-00287) - This project will reconstruct the intersection at 36th and Bangor to include turn lanes, install new traffic signal, new curbs and new sidewalks along both sides of 36th Street. This project may include acquisition of necessary right of way.

**ALAMO (COMMERCE TO CESAR CHAVEZ)**

2007 GO STREET IMPROVEMENT BOND-A	2,216	0	0	0	0	0	2,216
Total	<b>2,216</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,216</b>

Council District(s)  
1

Project (40-00263) - This project will provide for streets and drainage improvements associated with Hemisfair Park. Alamo and Cesar Chavez will be a complete streets and low impact development project.

**APPLEWHITE ROAD INTERSECTION (SOUTH OF WATSON ROAD)**

2017 GO STREET IMPROVEMENT BOND	96	645	233	0	0	0	974
Total	<b>96</b>	<b>645</b>	<b>233</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>974</b>

Council District(s)  
3

Project (23-01559) - This project will provide funding to reconstruct and widen Applewhite intersection south of Watson. Includes traffic signal modifications as appropriate and within available funding.

**ATD FY 2019 AUDIBLE PEDS**

ADVANCED TRANSPORTATION DISTRICT	170	0	0	0	0	0	170
Total	<b>170</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>170</b>

Council District(s)  
CW

Project (23-01785) - This project will provide voice indication for improved safety of sight-impaired pedestrians at crosswalks. Audibly indicates location of activation button and when the desired crossing has been given a green signal.

**ATD FY 2019 BIKE FACILITIES**

ADVANCED TRANSPORTATION DISTRICT	1,000	0	0	0	0	0	1,000
Total	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>

Council District(s)  
CW

Project (23-01796) - This project provides funding for the planning, design, and construction of bike facility projects.

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
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## TRANSPORTATION

### STREETS

#### ATD FY 2019 INTELLIGENT TRAFFIC SYSTEM

ADVANCED TRANSPORTATION DISTRICT	375	0	0	0	0	0	375
Total	<b>375</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>375</b>

Council District(s)  
CW

Project (23-01786) - This project will provide backup batteries for traffic signals that are activated if a loss of power occurs, i.e., during severe storm. This keeps the signals operating 4 to 5 hours without an external power. Also covers additional detection equipment and CCTV cameras.

#### ATD FY 2019 TRAFFIC SIGNAL COMMUNICATIONS

ADVANCED TRANSPORTATION DISTRICT	1,500	0	0	0	0	0	1,500
Total	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>

Council District(s)  
CW

Project (23-01795) - This project provides funding for the continuation of a 5 year plan consisting of additional data circuits at intersections, which allow communication to the Transportation & Infrastructure Management Center (TIMC), maintenance of the new wireless communication, and fiber installation at intersections closest to City facilities (underground or aerial).

#### BITTERS ROAD INTERSECTION & SIDEWALKS (SAVANNAH PASS TO BLANCO ROAD)

2017 GO STREET IMPROVEMENT BOND	768	3,170	676	200	0	0	4,814
Total	<b>768</b>	<b>3,170</b>	<b>676</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>4,814</b>

Council District(s)  
9

Project (23-01560) - This project will provide funding to construct an intersection, traffic signal and sidewalk improvements. Includes adding left-turn lanes at Savannah Pass and Partridge Trail; and a dedicated right-turn lane from Bitters onto northbound Blanco Road.

#### BLANCO RD PH II (EDISON-EL MONTE & OLMOS)

2012 GO STREET IMPROVEMENT BOND	450	0	0	0	0	0	450
Total	<b>450</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>450</b>

Council District(s)  
1

Project (40-00290) - This project provides funding to reconstruct Blanco between Edison and El Monte, and between Olmos Creek and Jackson Keller with curbs, sidewalks, driveway approaches and necessary drainage and traffic signal improvements. This is a continuation of a 2007-2012 bond project in the same area. This project may include acquisition of necessary right of way.

#### BRAUN ROAD SIDEWALKS

2015 CERTIFICATES OF OBLIGATION	1,000	0	0	0	0	0	1,000
Total	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>

Council District(s)  
7

Project (23-01812) - This project will provide funding to construct a sidewalk along Braun Road beginning at Bandera Road and extending as far as Tezel Road.

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
TRANSPORTATION							
STREETS							
BROADWAY AREA STREET IMPROVEMENTS							
2018 CERTIFICATES OF OBLIGATION	500	0	0	0	0	0	500
Total	500	0	0	0	0	0	500
Council District(s)	Project (23-01766) - This project provides funding for street improvements in the Broadway area which may include pavement, sidewalks, bike lanes, curbs, pavement markings and traffic signal work.						
1							
BROADWAY STREET CORRIDOR (EAST HOUSTON STREET TO EAST HILDEBRAND AVENUE)							
2017 GO STREET IMPROVEMENT BOND	7,845	13,095	11,419	9,394	0	0	41,753
Total	7,845	13,095	11,419	9,394	0	0	41,753
Council District(s)	Project (23-01561) - This project provides funding for reconstruct Broadway from E. Houston to Hildebrand with curbs, sidewalks, driveway approaches, bicycle amenities, lighting, drainage and traffic improvements as appropriate and within available funds. City funding will leverage state and federal funding.						
CW							
BROADWAY UNDERPASS PARKING LOT							
TAX INCREMENT REINVESTMENT ZONE (TIRZ)	1,044	0	0	0	0	0	1,044
Total	1,044	0	0	0	0	0	1,044
Council District(s)	Project (19-00025) - This project provides funding for the design and construction of a surface parking lot at the intersection of Broadway and the IH35/US Hwy 281 interchange						
1 2							
BROOKS CITY BASE INNER CIRCLE ROAD (LOUIS BAUER DRIVE TO RESEARCH PLAZA)							
2017 GO STREET IMPROVEMENT BOND	1,215	1,568	116	0	0	0	2,899
Total	1,215	1,568	116	0	0	0	2,899
Council District(s)	Project (23-01562) - This project provides funding to extend and improve Inner Circle from Louis Bauer to Research Plaza.						
CW							
BROOKS CITY BASE SOUTH NEW BRAUNFELS AVENUE (LYSTER ROAD TO AVIATION LANDING)							
2017 GO STREET IMPROVEMENT BOND	4,798	5,255	0	0	0	0	10,053
Total	4,798	5,255	0	0	0	0	10,053
Council District(s)	Project (23-01563) - This project provides funding to extend New Braunfels within Brooks City Base to proposed intersection with Lyster Road, continuing to the intersection of Aviation Landing.						
CW							

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
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**TRANSPORTATION**

**STREETS**

**BROOKS CITY BASE STINSON CORRIDOR  
(RESEARCH PLAZA TO SOUTH PRESA STREET)**

2017 GO STREET IMPROVEMENT BOND	3,793	5,314	595	0	0	0	9,702
Total	<b>3,793</b>	<b>5,314</b>	<b>595</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,702</b>

Council District(s)  
CW

Project (23-01564) - This project provides funding for new roadway alignment of Research Plaza to South Presa.

**BROOKS-S NEW BRAUNFELS (LYSTER LOOP 410  
S)**

2017 CERTIFICATES OF OBLIGATION	1,672	0	0	0	0	0	1,672
Total	<b>1,672</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,672</b>

Council District(s)  
3

Project (23-03747) - This project provides funding for the design, engineering, planning, right-of-way acquisition, environmental studies and utility requirements for the extension of South New Braunfels from Lyster Road to Loop 410 South.

**BUENA VISTA CORRIDOR**

2012 GO STREET IMPROVEMENT BOND	2,132	0	0	0	0	0	2,132
Total	<b>2,132</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,132</b>

Council District(s)  
5

Project (40-00291) - This project provides funding to improve pedestrian connectivity on Buena Vista between Frio and Santa Rosa. Aesthetic and lighting enhancements will be added as appropriate and within available funding. This project may include acquisition of necessary right of way.

**BULVERDE RD (LOOP 1604 TO EVANS RD)**

2007 GO STREET IMPROVEMENT BOND-A	539	0	0	0	0	0	539
Total	<b>539</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>539</b>

Council District(s)  
9 10

Project (40-00005) - This project provides funding to reconstruct and widen Bulverde Rd. with curbs, sidewalks, driveway approaches, necessary signal modifications/improvements and drainage. The project also includes the installation of bike facilities.

**BULVERDE RD (LOOP 1604 TO REDLAND RD)**

2007 GO STREET IMPROVEMENT BOND-A	207	0	0	0	0	0	207
Total	<b>207</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>207</b>

Council District(s)  
10

Project (40-00258) - This project will allow for the reconfiguration for intersection of Bulverde Rd. south of 1604 and reconstruction of road to Redland Rd.

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
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**TRANSPORTATION**

**STREETS**

**BULVERDE ROAD PHASE 1 (BUTTERLEIGH DRIVE TO NORTH OF QUIET MEADOW STREET)**

2017 GO STREET IMPROVEMENT BOND	1,611	6,000	6,000	2,658	0	0	16,269
Total	<b>1,611</b>	<b>6,000</b>	<b>6,000</b>	<b>2,658</b>	<b>0</b>	<b>0</b>	<b>16,269</b>

Council District(s)  
10

Project (23-01565) - This project provides funding to reconstruct and widen Bulverde Road with curbs, sidewalks, driveway approaches, traffic signal and drainage improvements, as appropriate and within available funding. This is a continuation of Bexar County's Street and Drainage Improvements Project to realign Jung Road to Quiet Meadow.

**BYNUM AVENUE (WEST GERALD AVENUE TO SOUTHWEST MILITARY DRIVE)**

2017 GO STREET IMPROVEMENT BOND	1,200	2,889	2,654	564	0	0	7,307
Total	<b>1,200</b>	<b>2,889</b>	<b>2,654</b>	<b>564</b>	<b>0</b>	<b>0</b>	<b>7,307</b>

Council District(s)  
4

Project (23-01566) - Reconstruct Bynum from W. Gerald to S.W. Military with curbs, sidewalks, driveway approaches, drainage and other improvements as appropriate and within available funding.

**CALLAGHAN RD (IH 410 TO SP 421)**

2012 GO STREET IMPROVEMENT BOND	1,100	0	0	0	0	0	1,100
Total	<b>1,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,100</b>

Council District(s)  
7

Project (40-00292) - This project provides funding for reconstruct and widen Callaghan to four lanes with a continuous left-turn lane from Bandera Road to Loop 410. Curbs, sidewalks, a shared use path, driveways, traffic signal and drainage improvements Cost reflects City of San Antonio contribution to a proposed federally funded project. This project includes acquisition of necessary right of way.

**CAMARON STREET (WEST HOUSTON STREET TO FOX TECH HIGH SCHOOL)**

2017 GO STREET IMPROVEMENT BOND	1,170	2,532	500	0	0	0	4,202
Total	<b>1,170</b>	<b>2,532</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,202</b>

Council District(s)  
CW 1

Project (23-01567) - This project provides funding for development of pedestrian corridor improvements on Camaron and Kingsbury from W. Houston to Flores near Fox Tech High School.

**CESAR CHAVEZ CORRIDOR**

2012 GO STREET IMPROVEMENT BOND	2,057	19	0	0	0	0	2,076
Total	<b>2,057</b>	<b>19</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,076</b>

Council District(s)  
5

Project (40-00298) - This project provides funding to improve pedestrian connectivity on Cesar Chavez between Frio and Santa Rosa. Aesthetic and lighting enhancements will be added as appropriate and within available funding. This project may include acquisition of necessary right of way.

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
<b>TRANSPORTATION</b>							
<b>STREETS</b>							
<b>CITYWIDE BRIDGE PROGRAM</b>							
2012 GO STREET IMPROVEMENT BOND	5,000	0	0	0	0	0	5,000
Total	<u>5,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>5,000</u>
Council District(s)	Project (40-00294) - This project provides funding to replace existing deficient and deteriorated bridges and/or build new bridges within the City limits. City will pay costs associated with larger hydraulic capacity, right of way acquisition, utility adjustments, environmental due diligence and construction beyond each bridge. This project may include acquisition of necessary right of way.						
CW							
<b>COMMERCE CORRIDOR</b>							
2012 GO STREET IMPROVEMENT BOND	1,975	0	0	0	0	0	1,975
Total	<u>1,975</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,975</u>
Council District(s)	Project (40-00299) - This project provides funding to improve pedestrian connectivity on Commerce between Frio and Santa Rosa. Aesthetic and lighting enhancements will be added as appropriate and within available funding. This project may include acquisition of necessary right of way.						
5							
<b>COMMERCE STREET (FRIO STREET TO SANTA ROSA STREET)</b>							
2017 GO STREET IMPROVEMENT BOND	1,755	6,114	5,486	0	0	0	13,355
Total	<u>1,755</u>	<u>6,114</u>	<u>5,486</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>13,355</u>
Council District(s)	Project (23-01569) - This project provides funding to reconstruct Commerce from Santa Rosa to Frio. Includes pedestrian amenities, and streetscape improvements as appropriate and within available funding. This is a continuation of the 2012 Bond Program project.						
CW 1							
<b>COMMERCE STREET (ST. MARY'S STREET TO SANTA ROSA STREET)</b>							
2017 GO STREET IMPROVEMENT BOND	3,505	1,492	0	0	0	0	4,997
Total	<u>3,505</u>	<u>1,492</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>4,997</u>
Council District(s)	Project (23-01568) - This project provides funding to reconstruct Commerce Street from St. Mary's to Santa Rosa. Includes wayfinding signage, pedestrian amenities, and streetscape improvements as appropriate and within available funding. These funds will supplement the 2012 Bond Program project.						
CW 1							
<b>CUPPLES RD (MERIDA ST TO CASTROVILLE RD)</b>							
2012 GO STREET IMPROVEMENT BOND	500	0	0	0	0	0	500
Total	<u>500</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>500</u>
Council District(s)	Project (40-00295) - This project provides funding to reconstruct and widen Cupples to four lanes including curbs, sidewalks, driveway approaches, and traffic and drainage improvements as needed.						
5							

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
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**TRANSPORTATION**

**STREETS**

**DE ZAVALA - UPRR TO LOCKHILLSELMA**

2015 CERTIFICATES OF OBLIGATION	300	300	0	0	0	0	600
Total	<b>300</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600</b>

Council District(s)  
8

Project (40-00461) - This project provides funding for De Zavala Preconstruction Services from UPRR to Lockhill Selma.

**DEZAVALA ROAD (I-10 FRONTAGE ROAD TO LOCKHILL SELMA ROAD)**

2017 GO STREET IMPROVEMENT BOND	8,344	3,313	0	0	0	0	11,657
Total	<b>8,344</b>	<b>3,313</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,657</b>

Council District(s)  
8

Project (23-01570) - This project provides funding to reconstruct and widen DeZavala from I-10 to Lockhill Selma. Includes curbs, sidewalks, driveway approaches, improved railroad crossing, intersection signal modifications and drainage improvements as appropriate and within available funding.

**DISTRICT 1 AREA PEDESTRIAN MOBILITY & STREET**

2012 GO STREET IMPROVEMENT BOND	600	0	0	0	0	0	600
Total	<b>600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600</b>

Council District(s)  
1

Project (40-00296) - This project provides funding to construct pedestrian mobility and street improvement projects.

**DISTRICT 1 PEDESTRIAN MOBILITY & STREETS**

2017 GO STREET IMPROVEMENT BOND	2,666	2,508	2,156	1,100	0	0	8,430
Total	<b>2,666</b>	<b>2,508</b>	<b>2,156</b>	<b>1,100</b>	<b>0</b>	<b>0</b>	<b>8,430</b>

Council District(s)  
1

Project (23-01571) - This project provides funding to construct pedestrian mobility and street improvement projects.

**DISTRICT 2 PEDESTRIAN MOBILITY & STREETS**

2017 GO STREET IMPROVEMENT BOND	1,816	1,743	664	0	0	0	4,223
Total	<b>1,816</b>	<b>1,743</b>	<b>664</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,223</b>

Council District(s)  
2

Project (23-01572) - This project provides funding to construct pedestrian mobility and street improvement projects.

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
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**TRANSPORTATION**

**STREETS**

**DISTRICT 3 PEDESTRIAN MOBILITY & STREETS**

2017 GO STREET IMPROVEMENT BOND	3,414	3,249	1,098	0	0	0	7,761
Total	<b>3,414</b>	<b>3,249</b>	<b>1,098</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,761</b>

Council District(s)  
3

Project (23-01573) - This project provides funding to construct pedestrian mobility and street improvement projects.

**DISTRICT 4 PEDESTRIAN MOBILITY & STREETS**

2017 GO STREET IMPROVEMENT BOND	2,090	1,854	1,657	831	0	0	6,432
Total	<b>2,090</b>	<b>1,854</b>	<b>1,657</b>	<b>831</b>	<b>0</b>	<b>0</b>	<b>6,432</b>

Council District(s)  
4

Project (23-01574) - This project provides funding to construct pedestrian mobility and street improvement projects.

**DISTRICT 5 PEDESTRIAN MOBILITY & STREETS**

2017 GO STREET IMPROVEMENT BOND	1,886	1,770	1,559	637	0	0	5,852
Total	<b>1,886</b>	<b>1,770</b>	<b>1,559</b>	<b>637</b>	<b>0</b>	<b>0</b>	<b>5,852</b>

Council District(s)  
5

Project (23-01575) - This project provides funding to construct pedestrian mobility and street improvement projects.

**DISTRICT 6 PEDESTRIAN MOBILITY & STREETS**

2017 GO STREET IMPROVEMENT BOND	1,500	1,450	1,000	529	0	0	4,479
Total	<b>1,500</b>	<b>1,450</b>	<b>1,000</b>	<b>529</b>	<b>0</b>	<b>0</b>	<b>4,479</b>

Council District(s)  
6

Project (23-01576) - This project provides funding to construct pedestrian mobility and street improvement projects.

**DISTRICT 7 SIDEWALKS**

2017 GO STREET IMPROVEMENT BOND	874	794	619	306	0	0	2,593
Total	<b>874</b>	<b>794</b>	<b>619</b>	<b>306</b>	<b>0</b>	<b>0</b>	<b>2,593</b>

Council District(s)  
7

Project (23-01577) - This project provides funding to construct sidewalk improvements along Wilson Boulevard (Club Drive to Babcock Road), west side of Fredericksburg Road (N. Zarzamora to Balcones Heights Boulevard), one side of Loma Linda Drive (Babcock Road to Williamsburg Place), west side of Lake Boulevard (Club Drive to West Woodlawn Avenue), Benrus Boulevard and other District 7 sidewalk projects as appropriate and within available funding.



FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
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## TRANSPORTATION

### STREETS

#### DISTRICT 9 PEDESTRIAN MOBILITY & STREETS

2017 GO STREET IMPROVEMENT BOND	1,900	1,000	400	100	0	0	3,400
Total	<b>1,900</b>	<b>1,000</b>	<b>400</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>3,400</b>

Council District(s)  
9

Project (23-01578) - This project provides funding to construct pedestrian mobility and street improvement projects.

#### DOWNTOWN SIDEWALKS

2018 CERTIFICATES OF OBLIGATION	1,176	0	0	0	0	0	1,176
Total	<b>1,176</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,176</b>

Council District(s)  
1

Project (23-01777) - This project provides funding to replace glass sidewalk panels in the downtown area at 12 locations.

#### DOWNTOWN STREETS RECONSTRUCTION

2012 GO STREET IMPROVEMENT BOND	8,500	0	0	0	0	0	8,500
Total	<b>8,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,500</b>

Council District(s)  
1

Project (40-00300) - This project provides funding for reconstruction and/or realignment of Market Street, Bowie Street, Main Avenue, Soledad Street, Frio Street, Commerce Street, San Pedro Avenue, and Navarro Street to include pedestrian and bicycle connectivity as needed. This project may include acquisition of necessary right of way.

#### ENRIQUE M.BARRERA PKWY PH1(OLDHWY90AREA)

2017 GO STREET IMPROVEMENT BOND	1,239	4,007	3,000	424	0	0	8,670
Total	<b>1,239</b>	<b>4,007</b>	<b>3,000</b>	<b>424</b>	<b>0</b>	<b>0</b>	<b>8,670</b>

Council District(s)  
6

Project (23-01579) - This project provides funding to improve Enrique M. Barrera Parkway corridor with street, drainage and sidewalk improvements as appropriate and within available funding.

#### EVANS ROAD (HIGHWAY 281 TO CALIZA DRIVE)

2017 GO STREET IMPROVEMENT BOND	431	1,769	200	0	0	0	2,400
Total	<b>431</b>	<b>1,769</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,400</b>

Council District(s)  
9

Project (23-01580) - This project provides funding to improve intersection and corridor improvements on Evans from Hwy 281 to Caliza Drive. Includes medians, acceleration/deceleration lanes and traffic signal improvements as appropriate and within available funding.

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
TRANSPORTATION							
STREETS							
FORT SAM ISD NEW ROADWAY (WINANS ROAD TO RITTIMAN ROAD)							
2017 GO STREET IMPROVEMENT BOND	268	1,055	200	0	0	0	1,523
Total	268	1,055	200	0	0	0	1,523
Council District(s)	Project (23-01581) - This project provides funding to construct a new two-lane roadway from Winans to Rittiman adjacent to John James Park.						
2							
FREDERICKSBURG ROAD (NORTH FLORES STREET TO WEST WOODLAWN AVENUE)							
2017 GO STREET IMPROVEMENT BOND	1,216	1,954	3,107	1,651	0	0	7,928
Total	1,216	1,954	3,107	1,651	0	0	7,928
Council District(s)	Project (23-01582) - This project provides funding to construct corridor improvements on Fredericksburg from Flores to Woodlawn. Includes drainage, pedestrian amenities and enhancements as appropriate and within available funding.						
1							
FRIO STREET (COMMERCE TO CESAR CHAVEZ)							
2012 GO STREET IMPROVEMENT BOND	210	0	0	0	0	0	210
Total	210	0	0	0	0	0	210
Council District(s)	Project (40-00304) - This project provides funding to improve pedestrian connectivity on Frio Street between Commerce and Cesar Chavez. Aesthetic and lighting enhancements will be added as appropriate and within available funding. This project may include acquisition of necessary right of way.						
5							
FY 2019 ALLEY MAINTENANCE							
2013 TAX NOTES	250	0	0	0	0	0	250
Total	250	0	0	0	0	0	250
Council District(s)	Project (23-01811) - This project will provide funding for non-service alley maintenance.						
1							
FY 2019 SIDEWALK PROGRAM							
ADVANCED TRANSPORTATION DISTRICT	9,000	0	0	0	0	0	9,000
Total	9,000	0	0	0	0	0	9,000
Council District(s)	Project (23-01797) - This project provides funding for the construction of sidewalks where there are gaps in sidewalk coverage. This will also include a cost sharing program with residents.						
CW							

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
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## TRANSPORTATION

### STREETS

#### FY 2019 WARRANTED TRAFFIC SIGNALS

2010 CERTIFICATES OF OBLIGATION	57	0	0	0	0	0	57
2013 TAX NOTES	25	0	0	0	0	0	25
2015 CERTIFICATES OF OBLIGATION	77	0	0	0	0	0	77
2016 CERTIFICATES OF OBLIGATION	201	0	0	0	0	0	201
GENERAL FUND	290	0	0	0	0	0	290
Total	<b>650</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>650</b>

Council District(s)

6 8

Project (23-03748) - This project provides funding for 1 warranted traffic signal in Council District 6, and 1 warranted traffic signal in Council District 8.

#### GOLIAD ROAD (FAIR AVENUE TO EAST SOUTHCROSS BOULEVARD)

2017 GO STREET IMPROVEMENT BOND	1,084	2,519	8,300	589	0	0	12,492
Total	<b>1,084</b>	<b>2,519</b>	<b>8,300</b>	<b>589</b>	<b>0</b>	<b>0</b>	<b>12,492</b>

Council District(s)

3

Project (23-01583) - This project provides funding to reconstruct Goliad from Fair to Southcross with curbs, sidewalks, driveway approaches, drainage and other improvements as appropriate and within available funding.

#### GROWDEN GATE 3RD LANE

2017 CERTIFICATES OF OBLIGATION	776	0	0	0	0	0	776
Total	<b>776</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>776</b>

Council District(s)

4

Project (23-03752) - This project provides funding to widen Growden gate into three lanes to accommodate the commercial traffic entering the Vehicle Inspection Check Point.

#### HARDBERGER PARK

2017 GO STREET IMPROVEMENT BOND	4,029	2,800	334	0	0	0	7,163
Total	<b>4,029</b>	<b>2,800</b>	<b>334</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,163</b>

Council District(s)

8

Project (23-01584) - This project provides funding to support improvements associated with the bridge components of the Hardberger Park Project in accordance with the City Council approved Master Plan.

#### HARDY OAK BOULEVARD AND HUEBNER ROAD EXTENSIONS

2017 GO STREET IMPROVEMENT BOND	2,000	0	0	0	0	0	2,000
Total	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000</b>

Council District(s)

9

Project (23-01585) - This project provides funding to construct new roads through the Classen-Steubing Ranch property.

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
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## TRANSPORTATION

### STREETS

#### HARRY WURZBACH (AUSTIN HWY IMPRV)

2017 CERTIFICATES OF OBLIGATION	332	1,957	0	0	0	0	2,289
2018 CERTIFICATES OF OBLIGATION	230	0	0	0	0	0	230
TEXAS DEPARTMENT OF TRANSPORTATION	7,111	11,042	2,750	0	0	0	20,903
Total	<b>7,673</b>	<b>12,999</b>	<b>2,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23,422</b>

Council District(s)

2 10

Project (40-00464) - This project provides funding for improvements to the entrance and exit ramps from Harry Wurzbach to Austin Highway, to include improvements to roadway, bridge, retaining walls, sidewalks, utilities, pavement markings, signage, traffic signals and storm drainage.

#### HARRY WURZBACH RD /AUSTIN HWY CONNECTORS

2017 GO STREET IMPROVEMENT BOND	734	793	400	121	0	0	2,048
Total	<b>734</b>	<b>793</b>	<b>400</b>	<b>121</b>	<b>0</b>	<b>0</b>	<b>2,048</b>

Council District(s)

10

Project (23-01586) - This project provides funding to construct two traffic ramps at Harry Wurzbach/Austin Highway. Project design and initial construction was funded through the City of San Antonio and Texas Department of Transportation.

#### HAUSMAN ROAD (LOOP 1604 TO IH 10)

2012 GO STREET IMPROVEMENT BOND	684	450	493	0	0	0	1,627
Total	<b>684</b>	<b>450</b>	<b>493</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,627</b>

Council District(s)

8

Project (40-00420) - This project provides funding to widen and reconstruct Hausman with additional travel lanes, curbs, sidewalks, bicycle lanes, traffic signals and drainage improvements as needed. The project includes a drainage funding component for an underground storm system. This project may include acquisition of necessary right of way.

#### HAUSMAN/UTSA CONNECTOR

2018 CERTIFICATES OF OBLIGATION	2,000	0	0	0	0	0	2,000
Total	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000</b>

Council District(s)

8

Project (23-01767) - This project provides funding for the construction of a five-lane roadway connecting Hausman and UTSA. Project may include curbs, sidewalks, bike lanes, and drainage.

#### HEATH ROAD/GRISSOM ROAD INTERSECTION

2017 GO STREET IMPROVEMENT BOND	419	548	0	0	0	0	967
Total	<b>419</b>	<b>548</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>967</b>

Council District(s)

6

Project (23-01587) - This project provides funding to reconstruct and widen Heath to accommodate turning at the intersection of Grissom. Includes curbs, sidewalks, driveway approaches and traffic signals as appropriate and within available funding.

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
TRANSPORTATION							
STREETS							
HEMISFAIR AREA STREET REDEVELOPMENT							
2012 GO STREET IMPROVEMENT BOND	846	0	0	0	0	0	846
Total	846	0	0	0	0	0	846
Council District(s)	Project (40-00421) - This project provides funding to construct and reconfigure Dakota Street, North Street, South Street, Tower of the Americas Way, Indianola Street, Matagorda Street, Santa Clara Place, and Water Street within the HemisFair Park area to include bicycle and pedestrian connectivity as appropriate. This project may include acquisition of necessary right of way.						
CW							
HEMISFAIR PARK STREETS PHASE 2							
2017 GO STREET IMPROVEMENT BOND	1,000	2,192	1,544	0	0	0	4,736
Total	1,000	2,192	1,544	0	0	0	4,736
Council District(s)	Project (23-01588) - This project provides funding to reconstruct Hemisfair internal streets to include but not limited to Hemisfair Boulevard. This is a continuation of 2012 Bond Program projects.						
1							
HILLCREST DRIVE (BANDERA TO BABCOCK)							
2016 CERTIFICATES OF OBLIGATION	131	0	0	0	0	0	131
Total	131	0	0	0	0	0	131
Council District(s)	Project (23-01513) - This project provides funding for a traffic management plan on Hillcrest Drive from Bandera to Babcock.						
7							
INGRAM ROAD (POTRANCO ROAD TO DEAD END)							
2017 GO STREET IMPROVEMENT BOND	741	200	57	0	0	0	998
Total	741	200	57	0	0	0	998
Council District(s)	Project (23-01589) - This project provides funding to construct road extension from Potranco to Ingram dead end. Includes curbs, sidewalks, bike facilities and drainage improvements as appropriate and within available funding.						
6							
JONES MALTSBERGER ROAD/BURNING TRAIL INTERSECTION							
2017 GO STREET IMPROVEMENT BOND	272	1,028	200	0	0	0	1,500
Total	272	1,028	200	0	0	0	1,500
Council District(s)	Project (23-01590) - This project provides funding to reconfigure Jones Maltsberger and Burning Trail intersection, provide left-turn lanes and traffic signal improvements as appropriate and within available funding.						
9							

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
<b>TRANSPORTATION</b>							
<b>STREETS</b>							
<b>LAMAR STREET (AUSTIN STREET TO NORTH NEW BRAUNFELS AVENUE)</b>							
2017 GO STREET IMPROVEMENT BOND	1,311	0	0	0	0	0	1,311
Total	<b>1,311</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,311</b>
Council District(s)	Project (23-01591) - This project provides funding to reconstruct Lamar Street from Austin Street to N. New Braunfels with curbs, sidewalks and driveway approaches as appropriate and within available funding.						
2							
<b>LONE STAR BOULEVARD (AREA STREETS)</b>							
2017 GO STREET IMPROVEMENT BOND	62	1,593	3,223	115	0	0	4,993
Total	<b>62</b>	<b>1,593</b>	<b>3,223</b>	<b>115</b>	<b>0</b>	<b>0</b>	<b>4,993</b>
Council District(s)	Project (23-01592) - This project provides funding to reconstruct and widen Lone Star Boulevard. Includes pedestrian and bicycle facilities amenities as well as intersection improvements as appropriate and within available funding.						
5							
<b>MEDICAL AT FREDERICKSBURG</b>							
2007 GO STREET IMPROVEMENT BOND	727	0	0	0	0	0	727
Total	<b>727</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>727</b>
Council District(s)	Project (23-00854) - This project provides funding to construct grade separation of Medical Dr. under Fredericksburg Rd. Project includes signal modifications, curbs, sidewalks, necessary drainage and access lanes from Medical to Fredericksburg.						
8							
<b>MEDICAL CENTER (LOUIS PASTEUR DRIVE AT BABCOCK ROAD INTERSECTION)</b>							
2017 GO STREET IMPROVEMENT BOND	883	100	0	0	0	0	983
Total	<b>883</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>983</b>
Council District(s)	Project (23-01593) - This project provides funding to construct a right-turn lane on Louis Pasteur at the Babcock intersection within the Medical Center.						
8							
<b>MEDICAL CENTER INTERSECTION AND INFRASTRUCTURE IMPROVEMENTS</b>							
2011 CERTIFICATES OF OBLIGATION	88	0	0	0	0	0	88
2012 CERTIFICATES OF OBLIGATION	735	0	0	0	0	0	735
TEXAS DEPARTMENT OF TRANSPORTATION	4,671	0	0	0	0	0	4,671
Total	<b>5,494</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,494</b>
Council District(s)	Project (23-00218) - This project provides funding for the reconstruction of intersections and facility improvements within the Medical Center.						
8							

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
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## TRANSPORTATION

### STREETS

#### MEDICAL CENTER INTERSECTION IMPROVEMENTS

2007 GO STREET IMPROVEMENT BOND	250	58	0	0	0	0	308
Total	<b>250</b>	<b>58</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>308</b>

Council District(s)  
8

Project (40-00022) - This project provides funding to improve intersections at the following locations: Medical Drive at Babcock; Ewing Halsell at Wurzbach; Hamilton Wolfe at Floyd Curl; and Ewing Halsell at Sid Katz.

#### MEDICAL CENTER PHASE 10 (EWING HALSELL DRIVE/LOUIS PASTEUR DRIVE INTERSECTION)

2017 GO STREET IMPROVEMENT BOND	3,947	500	0	0	0	0	4,447
Total	<b>3,947</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,447</b>

Council District(s)  
8

Project (23-01594) - This project provides funding for intersection and drainage improvements at Ewing Halsell and Louis Pasteur.

#### MISSION ROAD (SAN ANTONIO RIVER TO SOUTHEAST MILITARY DRIVE)

2017 GO STREET IMPROVEMENT BOND	225	458	1,279	0	0	0	1,962
Total	<b>225</b>	<b>458</b>	<b>1,279</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,962</b>

Council District(s)  
3

Project (23-01595) - This project provides funding to construct streetscape improvements along Mission Road. Includes lighting, trail enhancements and other improvements as appropriate and within available funding.

#### MISSION TRAILS IV

2007 GO STREET IMPROVEMENT BOND	412	0	0	0	0	0	412
Total	<b>412</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>412</b>

Council District(s)  
1 3

Project (23-00789) - This project provides funding to construct street and drainage improvements and enhancements on Mission from Mitchell to Roosevelt and on Roosevelt from Mission to St. Marys.

#### MONTICELLO PARK (AREA STREETS)

2017 GO STREET IMPROVEMENT BOND	442	2,330	929	0	0	0	3,701
Total	<b>442</b>	<b>2,330</b>	<b>929</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,701</b>

Council District(s)  
7

Project (23-01596) - This project provides funding to reconstruct area streets to include curbs, sidewalks, driveway approaches and other improvements as appropriate and within available funding.

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
TRANSPORTATION							
STREETS							
MPO BANDERA CORRIDOR STUDY							
2013 TAX NOTES	250	0	0	0	0	0	250
GENERAL FUND	350	0	0	0	0	0	350
Total	600	0	0	0	0	0	600
Council District(s)	Project (23-01825) - This project provides funding for a corridor study approximately 6.5 linear miles. The study of the corridor plan will, in general, include area within a 1/2 mile around Bandera Road, from Loop 410 to Loop 1604. This study area may be further refined following additional coordination with TCI, TxDOT, and the City of Leon Valley.						
7							
NORTH FLORES STREET/FREDERICKSBURG ROAD (FIVE POINTS)							
2017 GO STREET IMPROVEMENT BOND	327	718	1,121	592	0	0	2,758
Total	327	718	1,121	592	0	0	2,758
Council District(s)	Project (23-01597) - This project provides funding for reconstruct Flores and Fredericksburg (Five Points) intersection as appropriate and within available funding. This will be a partnership project with VIA Metropolitan Transit.						
1							
NORTH MAIN AVENUE & SOLEDAD STREET (PECAN STREET TO NAVARRO STREET)							
2017 GO STREET IMPROVEMENT BOND	1,051	3,497	4,146	0	0	0	8,694
Total	1,051	3,497	4,146	0	0	0	8,694
Council District(s)	Project (23-01598) - This project provides funding for reconstruct Main and Soledad between Pecan and Navarro. Includes pedestrian amenities and streetscape improvements as appropriate and within available funding. This is a continuation of the 2012 Bond Program project.						
1							
NORTH NEW BRAUNFELS AVENUE PHASE 1 (EAST HOUSTON STREET TO BURLESON STREET)							
2017 GO STREET IMPROVEMENT BOND	1,500	3,008	4,192	0	0	0	8,700
Total	1,500	3,008	4,192	0	0	0	8,700
Council District(s)	Project (23-01599) - This project provides funding for improvements to N. New Braunfels corridor from E. Houston to Burleson with construction of new sidewalks and other street amenities as appropriate and within available funding.						
2							



FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
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## TRANSPORTATION

### STREETS

#### NORTH ST. MARYS STREET (EAST MISTLETOE AVENUE TO WEST JOSEPHINE STREET)

2017 GO STREET IMPROVEMENT BOND	884	4,000	1,600	207	0	0	6,691
Total	<b>884</b>	<b>4,000</b>	<b>1,600</b>	<b>207</b>	<b>0</b>	<b>0</b>	<b>6,691</b>

Council District(s)

1

Project (23-01600) - This project provides funding for improvements to N. St. Mary's from Mistletoe to Josephine including sidewalk connectivity, intersection improvements and signal enhancements as appropriate and within available funding.

#### O.P. SCHNABEL PARK ENTRANCE & BRIDGE

2017 GO STREET IMPROVEMENT BOND	139	768	100	0	0	0	1,007
Total	<b>139</b>	<b>768</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,007</b>

Council District(s)

7

Project (23-01601) - This project provides funding to reconstruct the roadway along O.P. Schnabel Park entrance to reduce drainage issues, enhance safety and access.

#### PEDESTRIAN SAFETY NEAR RIO DORO

2013 TAX NOTES	60	0	0	0	0	0	60
2014B TAX NOTES	79	0	0	0	0	0	79
2015 TAX NOTES	3	0	0	0	0	0	3
2016 TAX NOTES	58	0	0	0	0	0	58
Total	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200</b>

Council District(s)

10

Project (23-01814) - This project provides funding to construct a Z-crossing near Rio Doro.

#### PROBANDT STREET (SOUTH ALAMO STREET TO US HIGHWAY 90)

2017 GO STREET IMPROVEMENT BOND	1,039	1,209	2,055	610	0	0	4,913
Total	<b>1,039</b>	<b>1,209</b>	<b>2,055</b>	<b>610</b>	<b>0</b>	<b>0</b>	<b>4,913</b>

Council District(s)

5

Project (23-01602) - This project provides funding to Corridor improvements on Probandt from S. Alamo to Hwy 90. Includes pedestrian amenities, drainage, traffic and other improvements as appropriate and within available funding. City funding will leverage State funding.

#### PRUE ROAD (BABCOCK ROAD TO LAUREATE DR)

2017 GO STREET IMPROVEMENT BOND	6,079	11,129	8,824	500	0	0	26,532
Total	<b>6,079</b>	<b>11,129</b>	<b>8,824</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>26,532</b>

Council District(s)

8

Project (23-01603) - This project provides funding to reconstruct and widen Prue from Babcock to Laureate. Includes curbs, sidewalks, driveway approaches, signal modifications and drainage improvements as appropriate and within available funding.

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
TRANSPORTATION							
STREETS							
PUBLIC ART - STREETS							
2012 GO STREET IMPROVEMENT BOND	1,500	0	0	0	0	0	1,500
Total	1,500	0	0	0	0	0	1,500
Council District(s) CW	Project (40-00323) - This project provides funding for the construction, acquisition and development of public art and design enhancements related to the streets projects.						
PUBLIC ART (STREETS)							
2017 GO STREET IMPROVEMENT BOND	636	2,773	1,038	0	0	0	4,447
Total	636	2,773	1,038	0	0	0	4,447
Council District(s) CW	Project (23-01621) - This project provides funding for bond proposition allocates one percent of funding for the construction, improvement and installation of public art that is accessible to the general public, within the city limits, and in accordance with City Council adopted policies and procedures.						
RANDOLPH/WEIDNER INTERSECTION							
2018 CERTIFICATES OF OBLIGATION	425	0	0	0	0	0	425
Total	425	0	0	0	0	0	425
Council District(s) 10	Project (23-01779) - This project provides funding to widen an intersection and provide dedicated left turn lanes on Weidner Road and reconstruct traffic signal to current standards. Acquisition of right of way and utility relocation may be required.						
RAY ELLISON BLVD (410 TO OLD PEARSALL RD)							
2012 GO STREET IMPROVEMENT BOND	2,025	0	0	0	0	0	2,025
Total	2,025	0	0	0	0	0	2,025
Council District(s) 4	Project (40-00312) - This project provides funding to reconstruct Ray Ellison to four lanes, with curbs, sidewalks, bicycle facilities, driveway approaches, and necessary signal and drainage improvements.						
REDLAND RD NORTH (1604 TO RIDGEWOOD PKWY)							
2012 GO STREET IMPROVEMENT BOND	2,875	0	0	0	0	0	2,875
Total	2,875	0	0	0	0	0	2,875
Council District(s) 9	Project (40-00314) - This project provides funding to reconstruct and widen Redland with a continuous turn lane in sections with bike lanes, curbs, sidewalks, driveway approaches, traffic signal improvements and drainage improvements as needed. Drainage funding component to reconstruct and widen Redland to five lanes with bike lanes, curbs, sidewalks, driveway approaches, traffic signal improvements and drainage improvements as needed. This project may include acquisition of necessary right of way.						

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
TRANSPORTATION							
STREETS							
REDLAND RD SOUTH (1604 TO JONES MALTSBERGER)							
2012 GO STREET IMPROVEMENT BOND	300	0	0	0	0	0	300
Total	300	0	0	0	0	0	300
Council District(s)	Project (40-00313) - This project provides funding to reconstruct and widen Redland with a continuous turn lane in sections with bike lanes, curbs, sidewalks, driveway approaches, traffic signal improvements and drainage improvements as needed. This project may include acquisition of necessary right of way.						
10							
RITTIMAN ROAD (I-35 TO CASTLE CROSS DR)							
2017 GO STREET IMPROVEMENT BOND	1,045	2,000	400	155	0	0	3,600
Total	1,045	2,000	400	155	0	0	3,600
Council District(s)	Project (23-01604) - This project provides funding to improve the intersection of I-35 and Rittiman to include construction of a right-turn lane and pavement improvements from I-35 to Castle Cross as appropriate and within available funding.						
2							
ROOSEVELT AVENUE (I-10 TO SOUTH ST. MARY'S STREET)							
2017 GO STREET IMPROVEMENT BOND	489	1,533	2,374	485	0	0	4,881
Total	489	1,533	2,374	485	0	0	4,881
Council District(s)	Project (23-01605) - This project provides funding for Corridor improvements on Roosevelt and S. St. Mary to include bicycle facilities, sidewalks, landscaping and ADA access under the Union Pacific Railroad bridge.						
5							
ROOSEVELT AVENUE (US HIGHWAY 90 TO SOUTHEAST LOOP 410)							
2017 GO STREET IMPROVEMENT BOND	762	2,299	3,796	921	0	0	7,778
Total	762	2,299	3,796	921	0	0	7,778
Council District(s)	Project (23-01606) - This project provides funding for improvements from Hwy 90 to Mission San Jose (north of SE Military). Includes pedestrian amenities and enhancements as appropriate and within available funding. City funding will leverage State funding.						
CW 3							
S ALAMO (MARKET STREET TO E CESAR E. CHAVEZ BOULEVARD)							
2017 GO STREET IMPROVEMENT BOND	1,069	3,501	3,663	89	0	0	8,322
Total	1,069	3,501	3,663	89	0	0	8,322
Council District(s)	Project (23-01609) - This project provides funding for reconstruct Alamo St. from Market to César E. Chávez. Includes pedestrian amenities and enhancements as appropriate and within available funding.						
CW 1							

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
TRANSPORTATION							
STREETS							
S MEDINA ST EXT (COLIMA-VERA CRUZ)							
2017 CERTIFICATES OF OBLIGATION	650	0	0	0	0	0	650
Total	650	0	0	0	0	0	650
Council District(s)	Project (23-01531) - This project provides funding for property acquisition and engineering work associated with street extension for S. Medina St. Extension (Colima to Vera Cruz).						
5							
S. FOSTER RD (RIGSBY TO 4000' N.)							
2012 GO STREET IMPROVEMENT BOND-A	1,624	0	0	0	0	0	1,624
2016 CERTIFICATES OF OBLIGATION	1,573	0	0	0	0	0	1,573
2016 TAX NOTES	445	0	0	0	0	0	445
2017 TAX NOTES	84	0	0	0	0	0	84
GENERAL FUND	573	0	0	0	0	0	573
Total	4,299	0	0	0	0	0	4,299
Council District(s)	Project (23-03749) - This project provides funding for roadway enhancements to South Foster Road between Rigsby and 4,000' North in preparation for the future HEB Distribution Center to be developed in that area.						
2							
SAN SABA STREET (NUEVA STREET TO MARTIN STREET)							
2017 GO STREET IMPROVEMENT BOND	944	2,137	2,656	0	0	0	5,737
Total	944	2,137	2,656	0	0	0	5,737
Council District(s)	Project (23-01607) - This project provides funding for roadway improvements on San Saba from Nueva to Martin. Includes pedestrian amenities and enhancements as appropriate and within available funding.						
CW 1							
SANTA ROSA STREET (CÉSAR E. CHÁVEZ BOULEVARD TO MARTIN STREET)							
2017 GO STREET IMPROVEMENT BOND	1,639	4,000	5,388	416	0	0	11,443
Total	1,639	4,000	5,388	416	0	0	11,443
Council District(s)	Project (23-01608) - This project provides funding for reconstruction of Santa Rosa from César E. Chávez to Martin. Includes pedestrian amenities and enhancements as appropriate and within available funding.						
CW 1							
SIDEWALK AT O'CONNOR							
2010 CERTIFICATES OF OBLIGATION	108	0	0	0	0	0	108
Total	108	0	0	0	0	0	108
Council District(s)	Project (23-01815) - This project provides funding for repairs of mainly sidewalk/driveway approaches in commercial areas from Nacogdoches to Whispering Hills Apartments.						
3							

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
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## TRANSPORTATION

### STREETS

#### SIDEWALKS ON WOLLER ROAD

GENERAL FUND	760	0	0	0	0	0	760
Total	<b>760</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>760</b>

Council District(s)  
8

Project (23-01823) - This project provides funding for construction of sidewalks on Woller Road for the safety of kids as they walk home from school on this street.

#### SIDEWALKS ON WURZBACH/DATAPOINT

GENERAL FUND	103	0	0	0	0	0	103
Total	<b>103</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>103</b>

Council District(s)  
8

Project (23-01824) - This project provides funding for construction of sidewalks on side of Wurzbach/Datapoint that didn't get sidewalk with IMP/NAMP funds.

#### SOUTH PRESA STREET (SOUTHEAST MILITARY DRIVE TO SOUTHCROSS BOULEVARD)

2017 GO STREET IMPROVEMENT BOND	496	1,913	2,427	0	0	0	4,836
Total	<b>496</b>	<b>1,913</b>	<b>2,427</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,836</b>

Council District(s)  
CW

Project (23-01610) - This project provides funding for the construction of improvements from Military to Southcross. Includes pedestrian amenities and enhancements as appropriate and within available funding.

#### SOUTH PRESA STREET PROJECT

2012 GO STREET IMPROVEMENT BOND-A	2,000	0	0	0	0	0	2,000
Total	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000</b>

Council District(s)  
3

Project (23-01780) - This project provides funding for corridor improvements: including pedestrian amenities and enhancements, including sidewalks, curbs, bicycle accommodations, and landscaping

#### SOUTH ZARZAMORA STREET OVERPASS AT UNION PACIFIC RAILROAD/FRIO CITY ROAD

2017 GO STREET IMPROVEMENT BOND	4,889	4,509	0	0	0	0	9,398
Total	<b>4,889</b>	<b>4,509</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,398</b>

Council District(s)  
5

Project (23-01612) - This project provides funding to develop an overpass at Union Pacific Railroad tracks. Cost reflects City of San Antonio's contribution to proposed Federally funded project.

#### SOUTH ZARZAMORA STREET/APPLEWHITE ROAD INTERSECTION

2017 GO STREET IMPROVEMENT BOND	128	519	201	0	0	0	848
Total	<b>128</b>	<b>519</b>	<b>201</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>848</b>

Council District(s)  
4

Project (23-01611) - The project provides funding to reconstruct S. Zarzamora and Applewhite Intersection.

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
TRANSPORTATION							
STREETS							
SOUTHCROSS BOULEVARD (I-37 TO I-35)							
2017 GO STREET IMPROVEMENT BOND	596	3,260	1,062	0	0	0	4,918
Total	596	3,260	1,062	0	0	0	4,918
Council District(s)	Project (23-01613) - This project provides funding to construct corridor improvements along Southcross from I- 37 to I-35. Includes pedestrian amenities and enhancements as appropriate and within available funding.						
CW							
STRATEGIC MULTIMODAL TRANSPORTATION PLAN							
TEXAS DEPARTMENT OF TRANSPORTATION	125	0	0	0	0	0	125
Total	125	0	0	0	0	0	125
Council District(s)	Project (40-00459) - This project provides funding to continue the implementation of the City of San Antonio's Multimodal Transportation Plan that will articulate the City's long term transportation strategy.						
CW							
STREET LIGHT IMPROVEMENTS							
2016 CERTIFICATES OF OBLIGATION	146	0	0	0	0	0	146
COMMUNITY DEVELOPMENT BLOCK GRANT	199	0	0	0	0	0	199
Total	345	0	0	0	0	0	345
Council District(s)	Project (23-01500) - This project provides funding for street light improvements in Council District 5.						
5							
STREET MAINTENANCE PROGRAM							
2006 ISSUED CERTIFICATES OF OBLIGATION	98	0	0	0	0	0	98
2007 GO STREET IMPROVEMENT BOND-B	300	0	0	0	0	0	300
2012 GO STREET IMPROVEMENT BOND-A	3,289	0	0	0	0	0	3,289
2013 TAX NOTES	902	0	0	0	0	0	902
2015 CERTIFICATES OF OBLIGATION	6,600	0	0	0	0	0	6,600
2016 TAX NOTES	98	0	0	0	0	0	98
2017 CERTIFICATES OF OBLIGATION	110	0	0	0	0	0	110
ADVANCED TRANSPORTATION DISTRICT	4,300	0	0	0	0	0	4,300
PRIOR YEAR CAPITAL PROJECT BALANCES	668	0	0	0	0	0	668
STREET MAINTENANCE							
UNISSUED CERTIFICATES OF OBLIGATION	11,240	40,605	43,925	49,185	46,380	0	191,335
UNISSUED TAX NOTES	22,000	22,000	22,000	22,000	22,000	22,000	132,000
Total	49,605	62,605	65,925	71,185	68,380	22,000	339,700
Council District(s)	Project (23-01480) - This project provides funding for the Annual Street Maintenance Program.						
CW							

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
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## TRANSPORTATION

### STREETS

#### TEZEL ROAD (CULEBRA RD. TO TIMBER PATH)

2012 GO STREET IMPROVEMENT BOND	1,200	0	0	0	0	0	1,200
Total	<b>1,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,200</b>

Council District(s)  
6

Project (40-00315) - This project will provide funds to widen Tezel rd to four lanes with curbs, bike lanes and a continuous two way left turn lane. Construct drainage improvements and add or replace sidewalks as needed.

#### THE ALAMO (AREA STREETS)

2017 GO STREET IMPROVEMENT BOND	2,001	4,414	6,009	1,300	0	0	13,724
Total	<b>2,001</b>	<b>4,414</b>	<b>6,009</b>	<b>1,300</b>	<b>0</b>	<b>0</b>	<b>13,724</b>

Council District(s)  
CW

Project (23-01614) - The project provides funding to for the design and construction of improvements in the area around The Alamo as appropriate and as identified in The Alamo Master Plan and within available funding.

#### THEO AVENUE & MALONE AVENUE CORRIDORS

2012 GO STREET IMPROVEMENT BOND-A	975	0	0	0	0	0	975
Total	<b>975</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>975</b>

Council District(s)  
5

Project (40-00316) - This project provides funding to reconstruct roadways with curbs, sidewalks, driveway approaches, lighting, bicycle lanes, drainage and traffic improvements as needed.

#### THOMAS JEFFERSON HIGH SCHOOL (AREA STREET)

2017 GO STREET IMPROVEMENT BOND	578	1,968	895	0	0	0	3,441
Total	<b>578</b>	<b>1,968</b>	<b>895</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,441</b>

Council District(s)  
7

Project (23-01615) - This project provides funding to construct street improvements including Wilson Boulevard median in the Jefferson High School area. Improvements include underground utility conversion at the intersection of Wilson Boulevard and Donaldson Avenue, Wilson Boulevard and Club Drive. Includes sidewalks, lighting, landscaping, thespian island fountain restoration and other improvements as appropriate and within available funding.

#### THOUSAND OAKS DRIVE (WETMORE ROAD TO PERRIN BEITEL ROAD)

2017 GO STREET IMPROVEMENT BOND	761	1,600	200	189	0	0	2,750
Total	<b>761</b>	<b>1,600</b>	<b>200</b>	<b>189</b>	<b>0</b>	<b>0</b>	<b>2,750</b>

Council District(s)  
10

Project (23-01616) - This project provides funding to reconstruct outside lanes along Thousand Oaks from Wetmore to Perrin Beitel. Includes complete pavement improvements as appropriate and within available funding.

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
<b>TRANSPORTATION</b>							
<b>STREETS</b>							
<b>TOEPPERWEIN RD IMPROVEMENTS</b>							
2007 GO STREET IMPROVEMENT BOND-B	324	0	0	0	0	0	324
Total	<b>324</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>324</b>
Council District(s)	Project (23-01816) - This project provides funding to add a 200 foot right turn lane on Toepperwein at Toepperwien/Nacodoches intersection.						
10							
<b>TURN LANE EXPANSION - NORTHBOUND WILDERNESS OAK TURNING LEFT ONTO HARDY OAK</b>							
2007 GO STREET IMPROVEMENT BOND-B	558	0	0	0	0	0	558
Total	<b>558</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>558</b>
Council District(s)	Project (23-01809) - This project provides funding to Expand f a left turn lane onto Hardy Oak from northbound of Wilderness Oak						
9							
<b>UTSA BLVD.</b>							
2007 GO STREET IMPROVEMENT BOND	1,053	0	0	0	0	0	1,053
2014B TAX NOTES	1,275	0	0	0	0	0	1,275
Total	<b>2,328</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,328</b>
Council District(s)	Project (40-00447) - This project will provide street and drainage improvements on UTSA Blvd. from Ximenez to Babcock.						
8							
<b>WARRANTED TRAFFIC SIGNALS</b>							
2018 TAX NOTES	700	0	0	0	0	0	700
Total	<b>700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>700</b>
Council District(s)	Project (23-01761) - This project provides funding to install new warranted signals at intersections across the City.						
CW							
<b>WEST COMMERCE ECONOMIC CORRIDOR</b>							
2015 CERTIFICATES OF OBLIGATION	371	0	0	0	0	0	371
Total	<b>371</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>371</b>
Council District(s)	Project (23-01454) - This project provides funding for an engineering assessment and a master plan for infrastructure improvements.						
5							



FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
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## TRANSPORTATION

### STREETS

#### WEST COMMERCE STREET (FRIO STREET TO COLORADO STREET)

2007 GO STREET IMPROVEMENT BOND-B	691	0	0	0	0	0	691
2012 GO DRAINAGE IMPROVEMENT BOND-A	1,000	0	0	0	0	0	1,000
2012 GO STREET IMPROVEMENT BOND-A	309	0	0	0	0	0	309
2017 GO STREET IMPROVEMENT BOND	1,705	4,902	2,173	0	0	0	8,780
Total	<b>3,705</b>	<b>4,902</b>	<b>2,173</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,780</b>

Council District(s)

5

Project (23-01617) - This project provides funding for improvements to Commerce corridor from Frio to Colorado. Includes reconfiguring lanes on bridge, wider sidewalks, bike facilities and other improvements as appropriate and within available funding.

#### WEST MILITARY DR & INGRAM RD CONNECTORS

2017 GO STREET IMPROVEMENT BOND	2,256	5,456	2,276	0	0	0	9,988
Total	<b>2,256</b>	<b>5,456</b>	<b>2,276</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,988</b>

Council District(s)

6

Project (23-01618) - This project provides funding to construct road extensions of W. Military (dead end to Potranco) and Ingram connector. Includes curbs, sidewalks, bike facilities, traffic signal and drainage improvements as appropriate and within available funding. City funding will leverage developer funds.

#### WORLD HERITAGE STREETS & SIDEWALKS

2017 CERTIFICATES OF OBLIGATION	631	0	0	0	0	0	631
Total	<b>631</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>631</b>

Council District(s)

CW

Project (23-01548) - This project provides funding for street and sidewalk improvements in District 5.

#### WORLD HERITAGE TRAIL SIGNAGE & WAYFINDING

2017 GO STREET IMPROVEMENT BOND	691	1,595	1,590	956	0	0	4,832
Total	<b>691</b>	<b>1,595</b>	<b>1,590</b>	<b>956</b>	<b>0</b>	<b>0</b>	<b>4,832</b>

Council District(s)

CW 3

Project (23-01619) - This project provides funding for comprehensive World Heritage Trail signage and wayfinding to include additions, architectural features, kiosks, related infrastructure and other improvements.

#### WORLD HERITAGE UNDERPASS INFRASTRUCTURE

2012 GO STREET IMPROVEMENT BOND-A	800	0	0	0	0	0	800
Total	<b>800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>800</b>

Council District(s)

3

Project (23-01781) - This project provides for pedestrian improvements including sidewalks, lighting, and landscape improvements, installation of native vegetation and hardscape and rock complements

FUNCTION/PROGRAM/PROJ./REV./SCOPE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
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## TRANSPORTATION

### STREETS

#### WURZBACH (NORTHWEST MILITARY HIGHWAY TO FREDERICKSBURG ROAD)

2017 GO STREET IMPROVEMENT BOND	17	334	1,400	237	0	0	1,988
Total	<b>17</b>	<b>334</b>	<b>1,400</b>	<b>237</b>	<b>0</b>	<b>0</b>	<b>1,988</b>

Council District(s)  
CW 8

Project (23-01620) - This project provides funding to Leverage for improvements at key intersections along the Wurzbach Corridor. Cost reflects City of San Antonio's contribution to a proposed federal and state funded project.

#### WURZBACH I-10 OPERATIONAL IMPROVEMENT

2016 CERTIFICATES OF OBLIGATION	1,000	0	0	0	0	0	1,000
Total	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>

Council District(s)  
8

Project (23-01502) - This project provides funding for a match to MPO proposed improvements at Wurzbach and I-10, to include extension of u-turn and addition of a right turn lane.

#### WURZBACH PARKWAY / ARTERIAL CONNECTOR

2007 GO STREET IMPROVEMENT BOND	1,948	0	0	0	0	0	1,948
TEXAS DEPARTMENT OF TRANSPORTATION	2,362	0	0	0	0	0	2,362
Total	<b>4,310</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,310</b>

Council District(s)  
CW

Project (40-00043) - This project provides funding to improve connectivity between IH 35 and the South Texas Medical Center. Funding will provide for a detailed traffic analysis and requisite operational improvements (e.g., including traffic signal system upgrades, intersection geometric improvements and communication network improvements) and hike and bike amenities. This project is part of the Municipal Planning Organization Program.

#### ZARZAMORA PEDESTRIAN IMPROVEMENTS

2012 GO STREET IMPROVEMENT BOND-A	3,000	0	0	0	0	0	3,000
Total	<b>3,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000</b>

Council District(s)  
3

Project (23-01782) - Provides for pedestrian improvements on Zarzamora from Fredericksburg Road to SW Military (Loop 13) to include but not limited to: sidewalk reconstruction, improved pedestrian and school crossings as well as Americans with Disabilities Act (ADA) ramps.

#### ZARZAMORA, FRIO CITY, RAILROAD INTERSECTION

2016 CERTIFICATES OF OBLIGATION	100	0	0	0	0	0	100
Total	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100</b>

Council District(s)  
5

Project (23-01503) - This project provides funding for a Preliminary Engineering Report to be completed at the railroad intersection at Zarzamora and Frio City.

#### TOTAL STREETS

<b>252,653</b>	<b>239,074</b>	<b>188,359</b>	<b>97,061</b>	<b>68,380</b>	<b>22,000</b>	<b>867,527</b>
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<b>FUNCTION/PROGRAM/PROJ./REV./SCOPE</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>TOTAL</b>
<b>TOTAL TRANSPORTATION</b>	327,776	293,674	204,291	112,150	83,057	22,899	1,043,847
<b>GRAND TOTAL</b>	690,127	548,308	356,843	177,289	104,120	28,526	1,905,216