

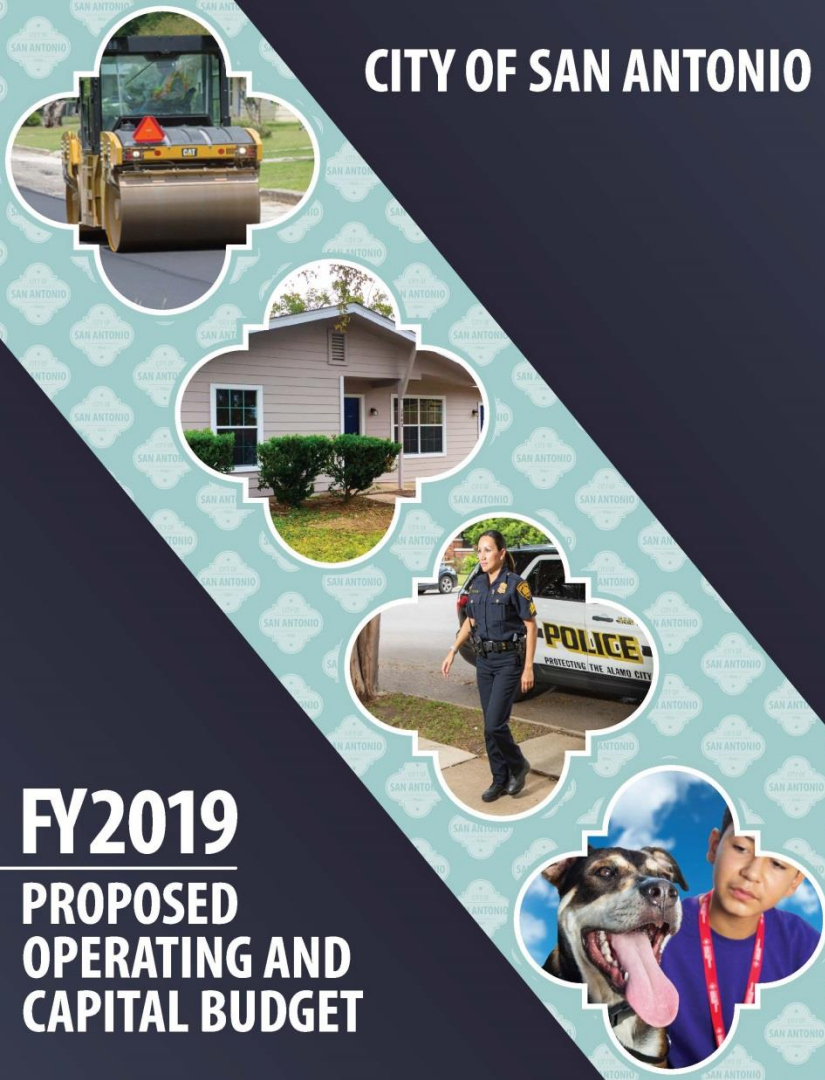
CITY OF SAN ANTONIO

PLANNING DEPARTMENT

Presented by:
Bridgett White, AICP

Date: August 21, 2018

FY2019
**PROPOSED
OPERATING AND
CAPITAL BUDGET**



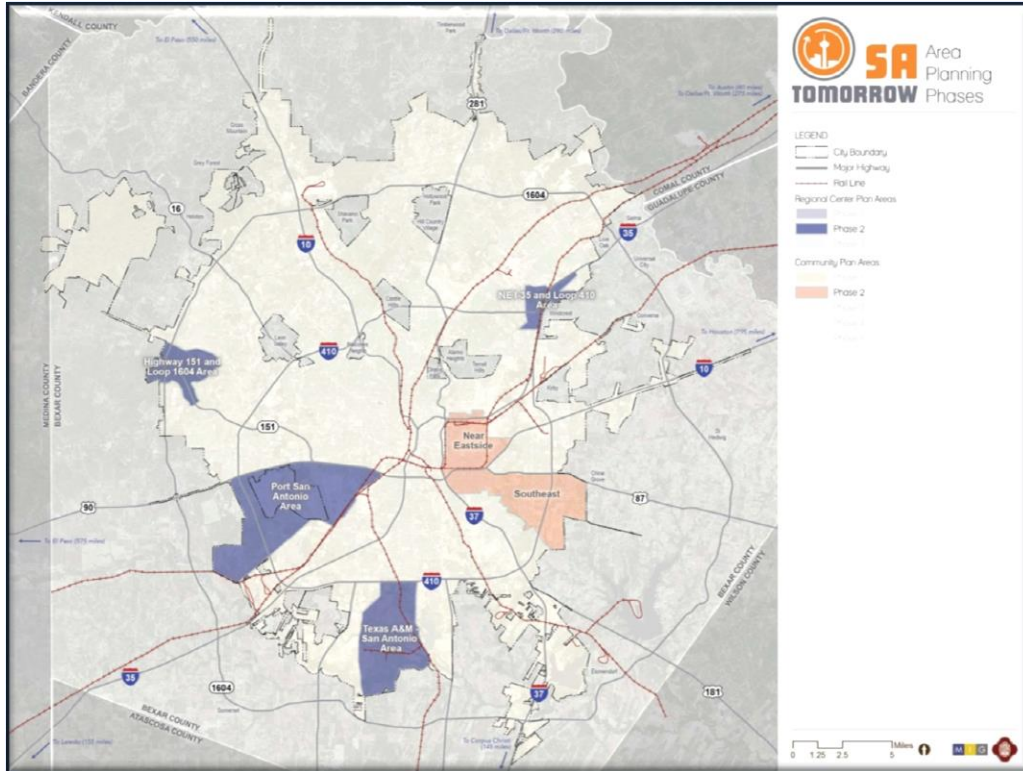
Department Overview



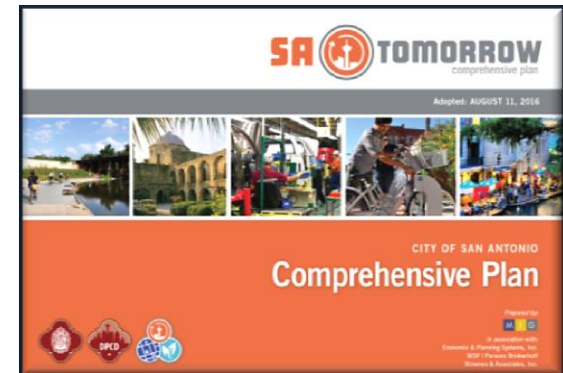
Mission Statement

The Planning Department works collaboratively to guide growth and development, protect our history and resources, and promote an equitable and sustainable city accessible to all San Antonians.

SA Tomorrow Implementation

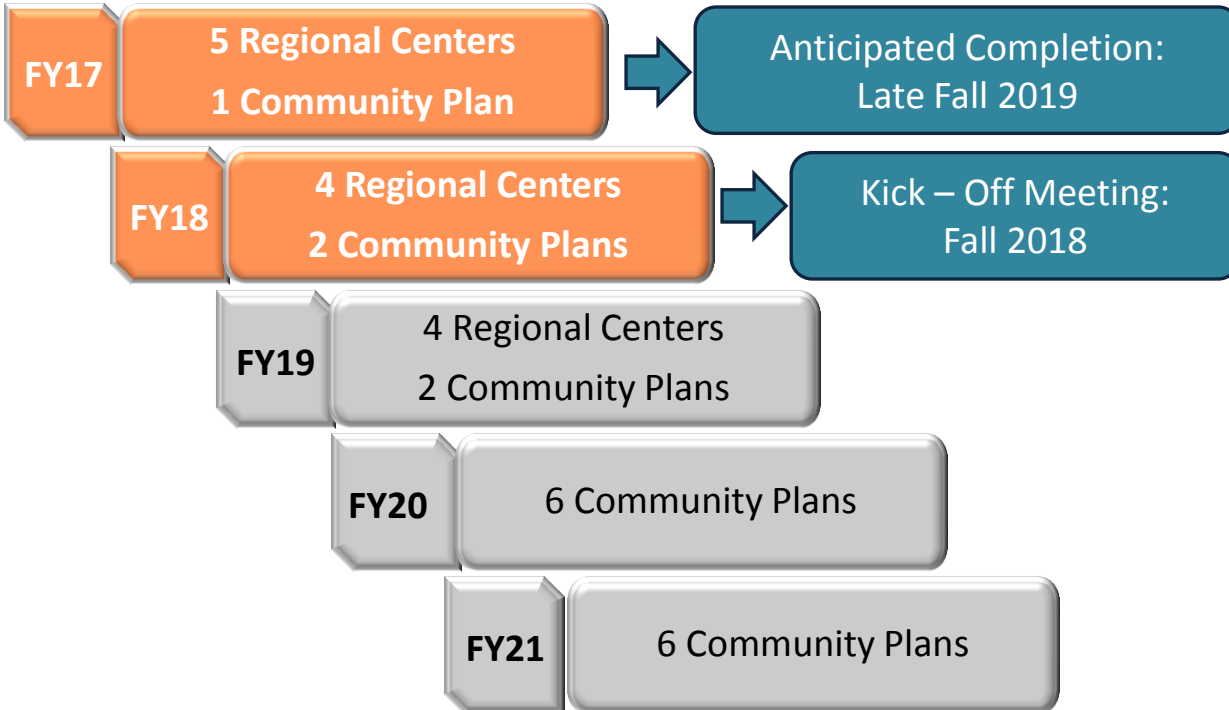


Outreach & Engagement Collaboration



SA Tomorrow Implementation

Work Plan



Each year six Sub-Area Plans initiated resulting in completion of 30 Sub-Area Plans and one consistent citywide land use map.

Equity Impact Assessment

Land Use Planning Why Statement

Proactive and effective land use planning that promotes access to options that increase the quality of life for all residents in San Antonio, with an emphasis on promoting a wider range of housing options for those who have few.

Outcomes

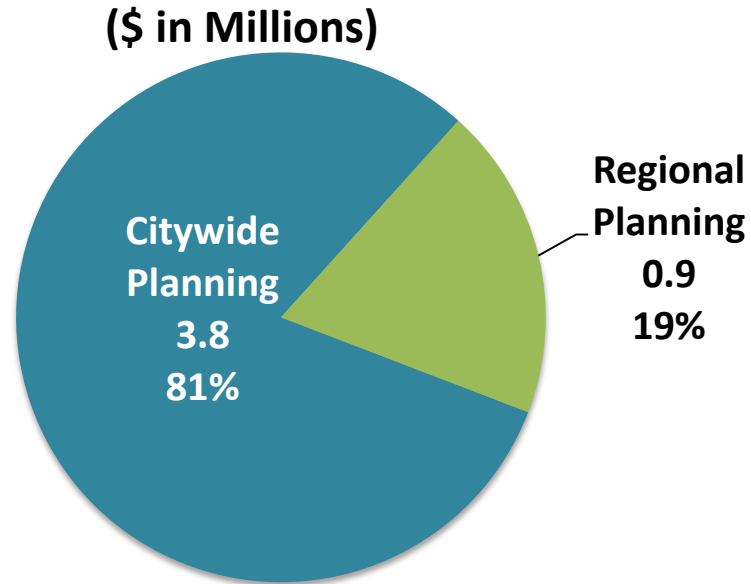
Short-term Outcomes

- 1. Planning Department knows the concerns, issues, and needs in different Sub-Areas in regards to housing and land use planning.*
- 2. Historically under-represented areas develop a deeper understanding of SA Tomorrow.*
- 3. Residents and City officials understand how effective housing and land use planning fulfills the shared community vision.*

Long-term Outcomes

- 1. Residents live in a stable, healthy environment with a high quality of life, close to the opportunities and amenities that are important to them.*
- 2. Under-served residents have an enhanced opportunity to access all City services, to include the City's planning services and programs to help us in our work.*

FY 2019 Proposed Budget: \$4.7 Million



Fund	FY 2018	FY 2019	Change
General Fund	\$4.4	\$4.7	\$0.3
TOTAL	\$4.4	\$4.7	\$0.3
Positions	20	23	3

Department Enhancements



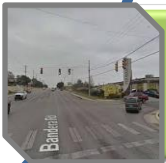
SA Tomorrow Implementation Sub-Area Rezoning
\$244,474



SA Tomorrow Spanish Translation Services
\$116,070



SA Tomorrow Videography
\$54,000



Bandera Road Corridor Study
\$600,000

Sub-Area Rezoningings



*\$244,474 &
3 Positions*

Initiate rezoning of properties within adopted Sub-Area planning areas to align zoning with recommended land uses

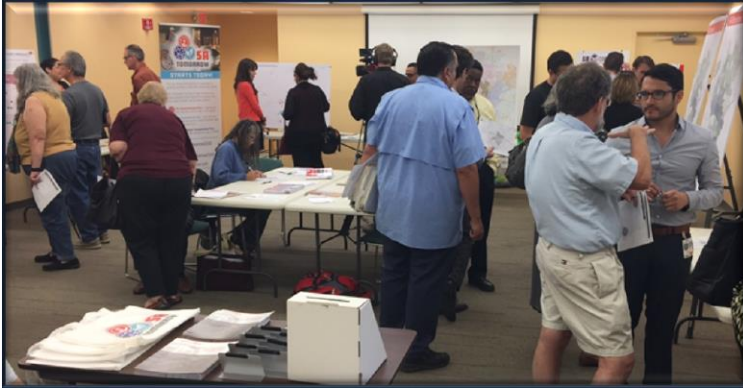
Spanish Translation Services



\$116,070

Translate Phase 1 SA Tomorrow
Comprehensive Sub-Area Plans
into Spanish

Videography



\$54,000

Record at least 60 Phase 2 Sub-Area
Planning Team meetings to be
posted online for public viewing



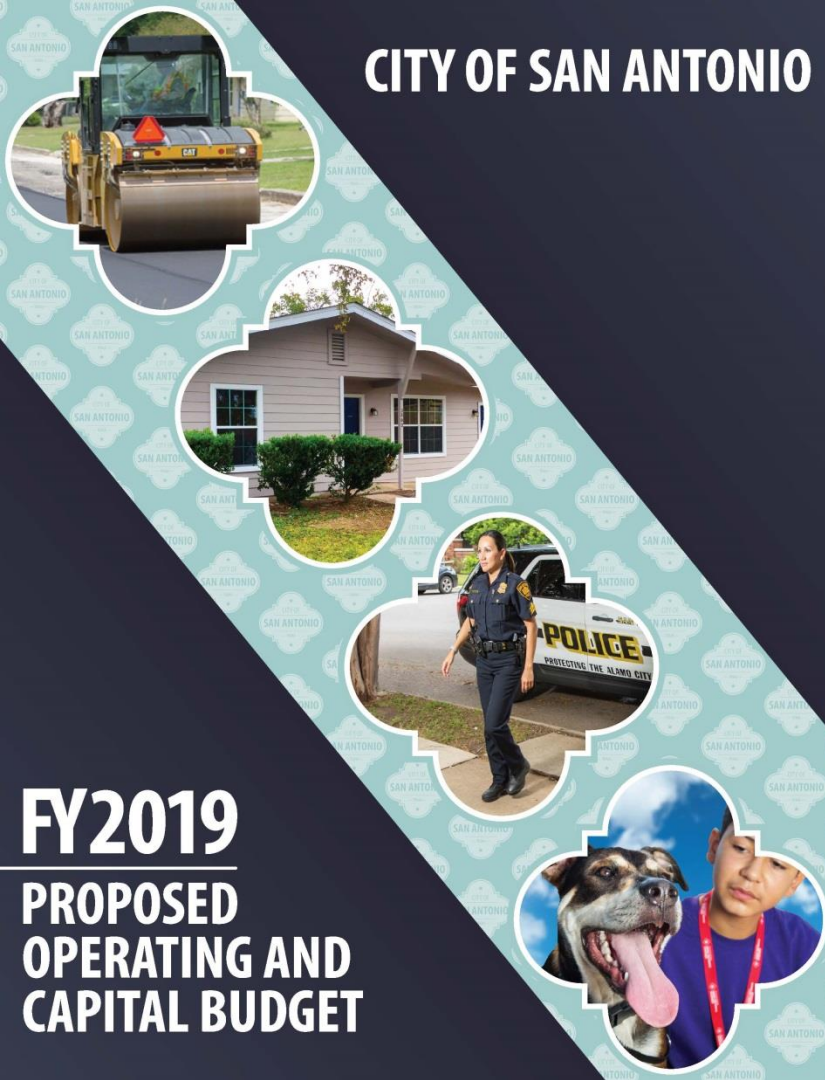
Bandera Road Corridor Study



\$600,000

Corridor study of approximately 6.5 linear miles to include area within $\frac{1}{2}$ mile around Bandera Road, from Loop 410 to Loop 1604

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