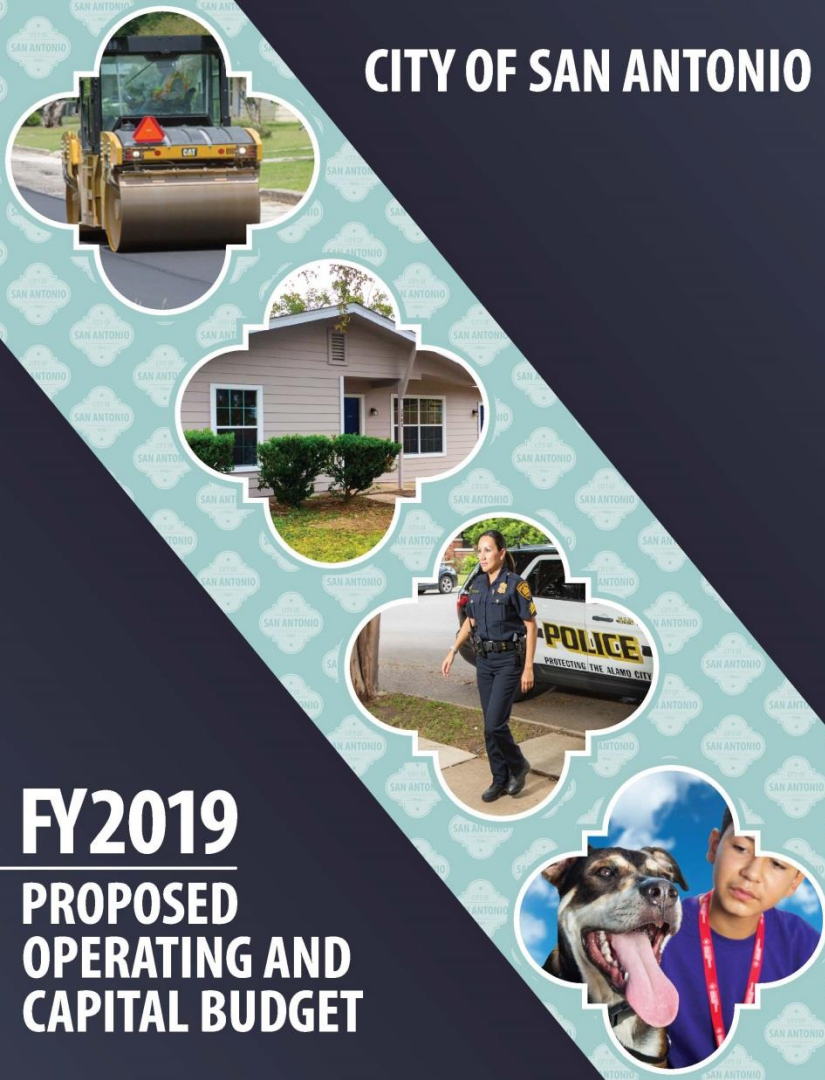


CITY OF SAN ANTONIO



FY2019
PROPOSED
OPERATING AND
CAPITAL BUDGET

HEALTH DEPARTMENT

Presented by:

Colleen M. Bridger, MPH, PhD

August 21, 2018

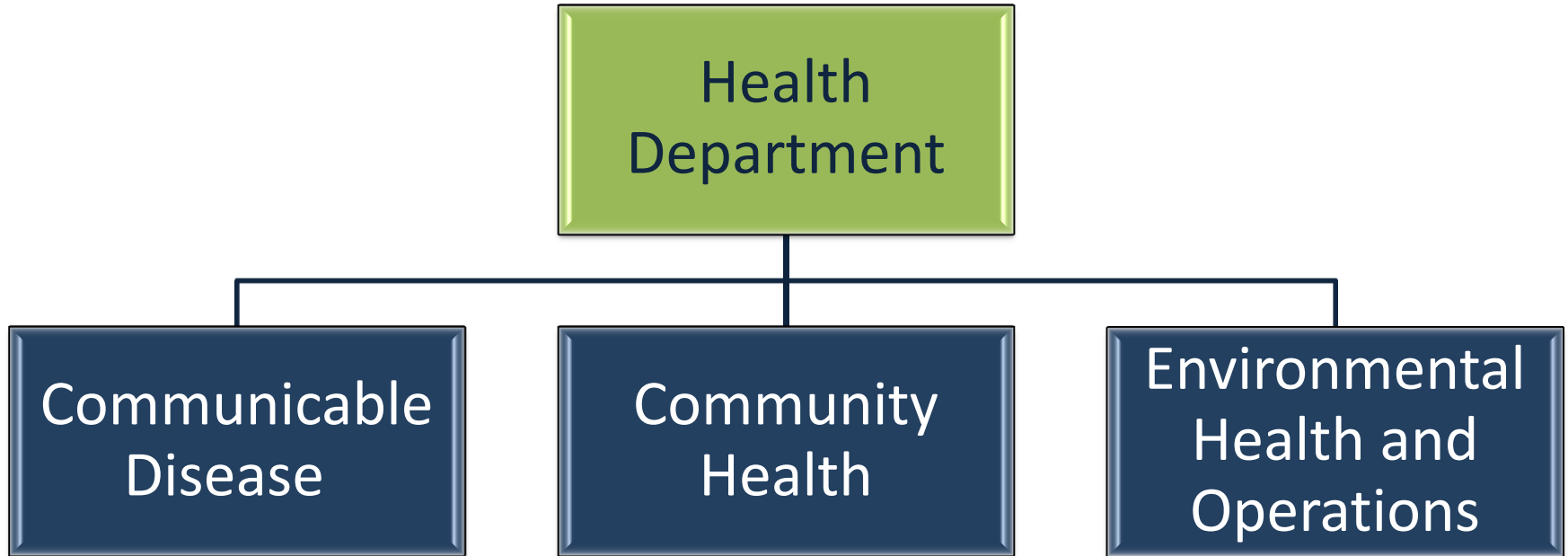
Mission and Vision

Metro Health exists to prevent illness, promote healthy behaviors, and protect against health hazards throughout our community through education, collaboration, and key services.



“Healthy people thriving in a healthy community”

Organizational Chart



Department Overview

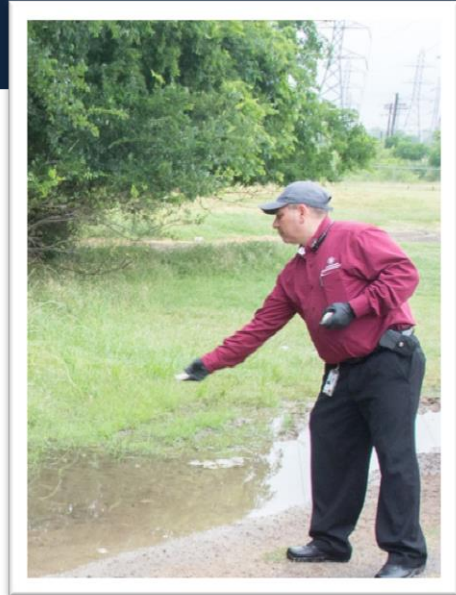
Communicable Disease



Community Health



Environmental Health & Operations



FY 2018 Accomplishments



Robert Wood Johnson
Foundation



FAST-TRACK
CITIES

Performance Measures - Congenital Syphilis



**In 2017: 38.5% of
Healthy Beats
participants were
lost to follow-up**

**In 2018: anticipate
less than 8% of
participants lost to
follow up**

Performance Measures -Teen Pregnancy

Teen birth rate
dropped 8.4% from
2017 to 2018



Performance Measures - Food Inspections



City of San Antonio Metropolitan Health District
Health Safety Report

Establishment: _____

Address: _____

Date: _____

0 - 10 Demerits



Vincent R. Nathan, PhD, MPH
Interim Director of Public Health
City of San Antonio

Sanitarian

A current copy of this establishment's license is posted within these premises. A copy of the most recent inspection report is available for review upon request and may also be viewed at www.SanAntonio.gov/Health/FoodLicensing



Average Inspection Score

Medium & High Risk Food Establishments

94.2

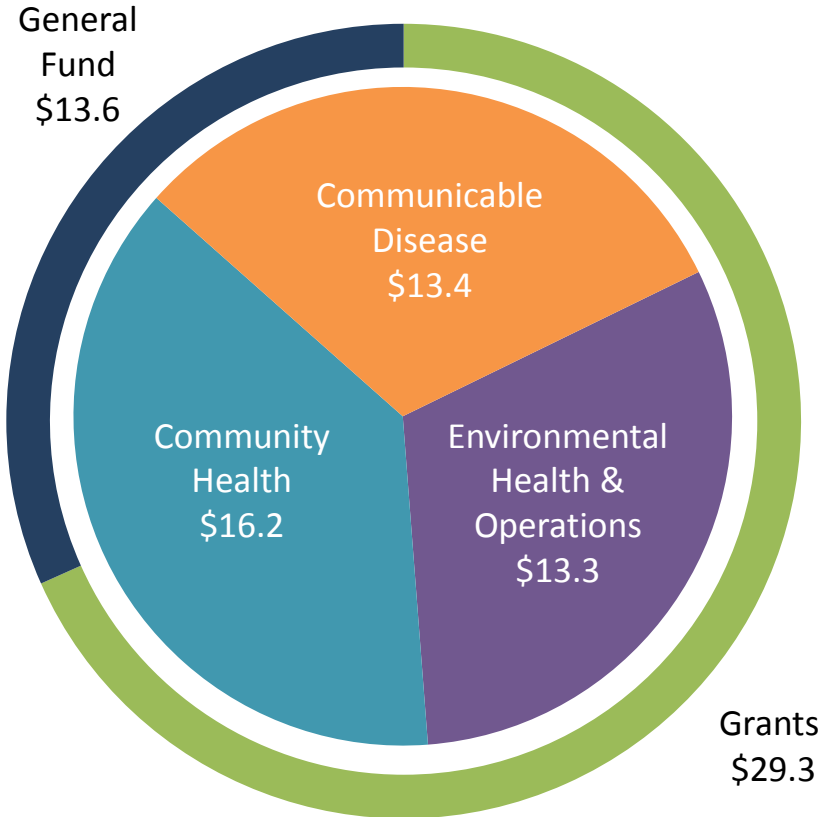
Actuals
FY 2017



94.3

Estimate
FY 2018

FY 2019 Proposed Budget: \$42.9 M



| Fund | FY 2018 | FY 2019 | Variance |
|--------------|---------|---------|----------|
| General Fund | \$13.6 | \$13.6 | \$0.0 |
| Grants | \$28.7 | \$29.3 | \$0.6 |
| Positions | 392 | 415 | 23 |

FY 2019 Proposed Budget Enhancements

ACEs and Trauma-informed Care

- Create awareness of ACEs and trauma-informed care
- Work with Human Services and Pre-K 4 SA
- Create trauma-informed certification program

- \$68,217

- Adds 1 coordinator position



FY 2019 Proposed Budget Enhancements

Air Quality

- Ozone Component Point Source Analysis - \$45,000



BREATHE TODAY.
SA  TOMORROW.



Strategic Priorities

Diabetes

Obesity

Ozone

Childhood
Immunizations

Adverse
Childhood
Experiences

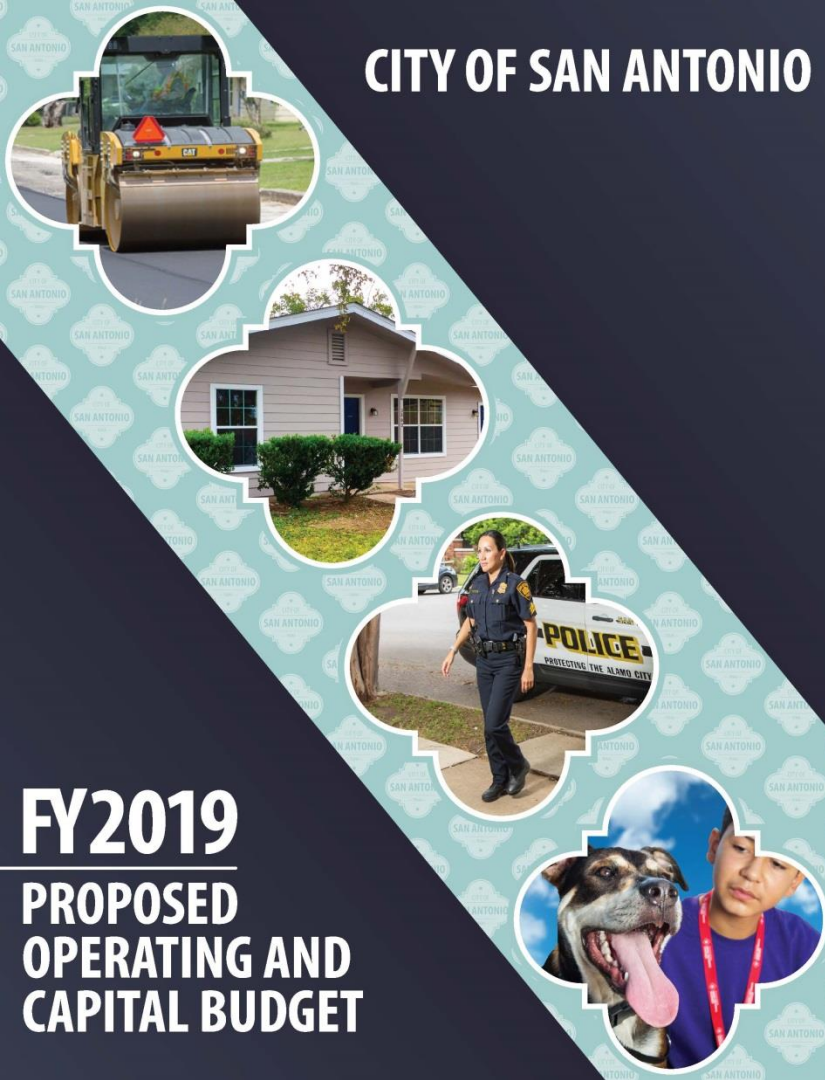


What to Expect in 2019

- City Health – Gold Medal
- Implementation of Tobacco 21
- Trauma-informed care consortium
 - To address ACEs
- National accreditation
- Focus on grant funding



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