

CITY OF SAN ANTONIO

SAN ANTONIO PUBLIC LIBRARY

Presented by:
Ramiro Salazar

August 21, 2018

**FY2019
PROPOSED
OPERATING AND
CAPITAL BUDGET**



Why Statement

The background of the slide is a photograph of a library interior. In the foreground, several young children are sitting on a blue patterned rug, looking towards the right. In the background, a woman is standing and holding a young child. The scene is brightly lit, suggesting a welcoming and active community space.

The San Antonio Public Library changes lives through the transformative power of information, imagination, and ideas.

Supports education, self-directed learning, and advanced literacies

Provides invaluable tools for building the community's prosperity

Anticipates community challenges

Serves as a cornerstone for family, cultural & civic life

Is a forward-thinking organization

Overview of Library Services & Strategic Areas of Focus

Support Educational & Learning Opportunities

- Early literacy
- K-12
- Reading
- Self-directed learning

Support Workforce & Economic Prosperity

- All areas of literacy
- Basic workplace skills
- Jobs & small business

Foster Community Connections

- User-friendly spaces
- Responsive programs & services
- Relevant collections
- Civic engagement

Accomplishments



**LATINO COLLECTION AND
RESOURCE CENTER**



DIGITAL LIBRARY



**OUR FAMILY READS: THE
MAYOR'S BOOK CLUB**



**CO-LOCATED COUNCIL
FIELD OFFICES**



**FUTURE HISTORY MAKERS
TRICENTENNIAL EDUCATION DAY**



**REDUCE BARRIERS TO
ACCESS**



**NATIONAL AND LOCAL
RECOGNITION**

Organizational Chart

Library
Positions: 553



Central Library
Positions: 188



Branch Libraries
Positions: 365



Serving the Community



**LIBRARY
LOCATIONS**
30



**ANNUAL
VISITS**
5.3M



**ITEMS
BORROWED**
7.3M



**PROGRAM
ATTENDANCE**
355,000



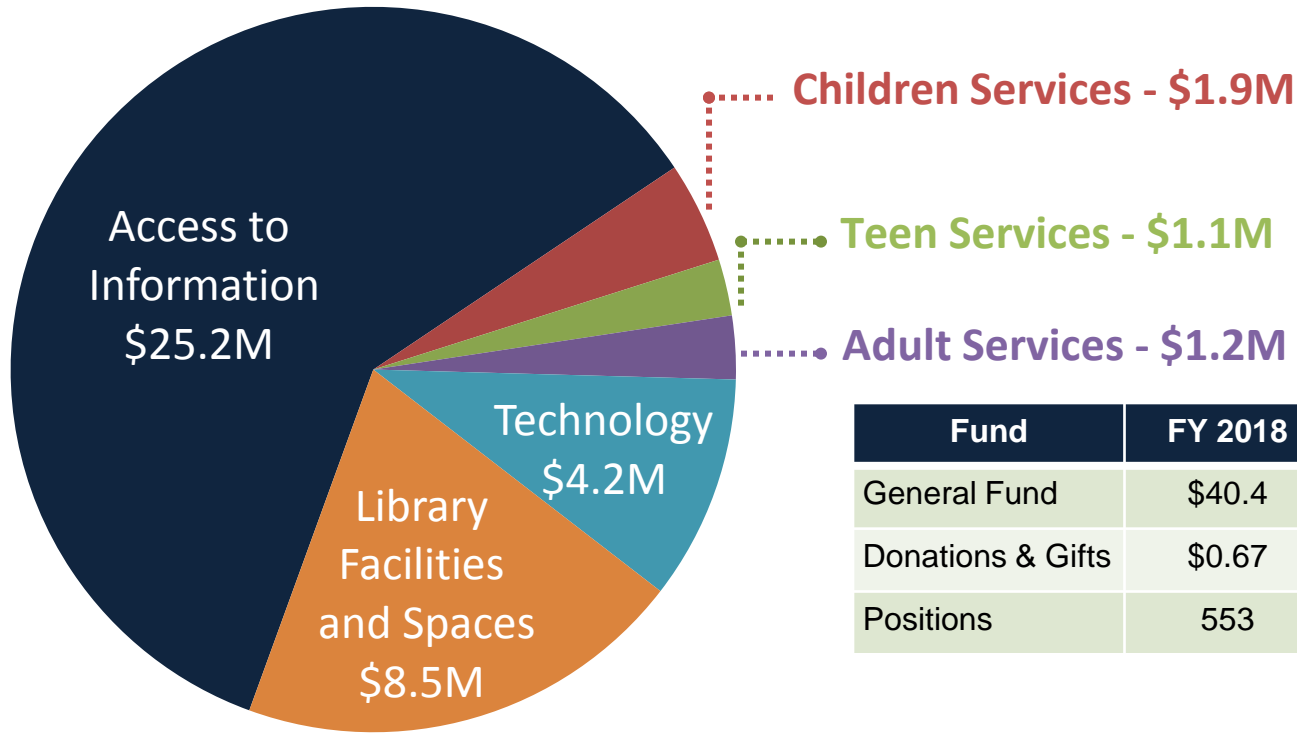
**ANNUAL HOURS OF
COMPUTER & WI-FI USE**
2.4M

FY 2018 Estimates



FY 2019 Proposed Budget All Funds: \$42.8M

FY 2019 General Fund Proposed Budget
\$42.1 Million (\$ in Millions)



Fund	FY 2018	FY 2019	Change
General Fund	\$40.4	\$42.1	\$1.7
Donations & Gifts	\$0.67	\$0.75	\$0.08
Positions	553	553	0

Library Enhancements: \$1.8 Million

\$530,000

**Funding for
Books &
Materials**

Community-wide
\$50,000 in
leveraged private
funds



\$50,000

**Community
Engagement**

Community-wide
\$50,000 in
leveraged private
funds



\$1.1M

**Building
Improvements**

*Cody, Brook Hollow,
Great Northwest,
Igo, San Pedro,
Semmes*



\$195,000

**Computer
Replacements**

Community-wide



Ongoing Priorities

Barriers to Access

Responsive Library Collection

Customer Experience

Ongoing Priorities



Digital Inclusion

Civic Engagement

Leveraged Resources

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