# Audit and Accountability Committee





Downtown Streets: Commerce Street (St. Mary's Street to Santa Rosa Avenue) Pre Solicitation Briefing

Presented by
Christie Chapman, Assistant Director
Transportation & Capital Improvements

### Solicitation Overview



Originating Department
Transportation and Capital
Improvements



Solicitation Type
Request for Competitive
Sealed Proposal (CSP)



High Profile Designation
Contract value over \$1M



Estimated Value \$9.4 Million



Current Contract Status
New Contract

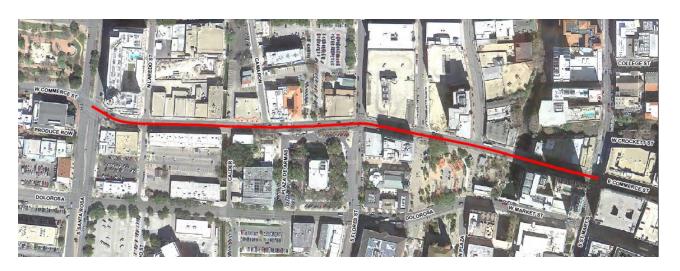


**Proposed Term** 

Estimated Construction Completion: March 2020

## Project Overview

- Limits from St. Mary's Street to Santa Rosa Avenue
- Total roadway reconstruction
- Reduced from four lanes to three lanes
- Sidewalk widening, landscaping, pedestrian lighting & amenities



# Competitive Sealed Proposal (CSP) Solicitation Authorization

- TXLGC 252.043 limits use of CSP to vertical projects and horizontal projects with expenditures of \$1.5 million or less
- TXLGC 252.022 permits City Council to authorize use of an alternative delivery method that provides a better value
- September 2018 City Council action amending Ordinance 2007-02-01-0127 authorizing use of CSP on horizontal projects that exceed \$1.5M and meet certain criteria
- If authorized, Commerce Street will be first horizontal project using CSP

### **CSP Criteria Horizontal Projects**

- Along major corridor
- Multimodal transportation uses
- Within tourist, historic, downtown and business district
- High impact to stakeholders
- Critical timeline
- Complex scope
- Constrained work area





## Solicitation Requirements

- SBEDA Prime Points
  - SBE 10 pts
  - M/WBE 10 pts
- SBEDA Subcontracting Goals
  - M/WBE 24%
  - AABE 3%
- Mentorship Requirement
- Goal Setting Members
  - Linda Lopez-George (Citizen Member)
  - Razi Hosseini (TCI)
  - Jennifer Herriott (SAMHD)
  - Michael Sindon (EDD)

Evaluation Criteria	Weight
A. Experience, Background, Qualifications of Firm, Key Personnel, and Key Sub-Consultants to deliver all components of the project (e.g. Structural, Earthwork, Landscaping, Amenities)	30 points
B. Understanding of the Project and Proposed Management Plan	30 points
C. Overall evaluation of the firm/team and its ability to provide the required services	10 points
D. Price Proposal	10 points
E. SBEDA (SBE 10 pts, M/WBE 10 pts)	20 points
Total	100

### **Outreach Efforts**

#### NIGP Codes Identified

- 91347 CONST SDWLK/DRWY
- 91350 CONSTRUCTION STREET
- 91356 CONST UTLTY/UNDRGRND
- 96877 TRAFFIC SAFETY SVC
- 96882 TRAFFIC SIGNAL INST
- 98852 LANDSCAPING

#### Number of Vendors to be Notified

- Central Vendor Registry: 518
- Targeted Vendor Outreach: 2000 Weekly Vendor Notification

Advertising

- TVSA Channel 21
- COSA Bidding Opportunities website
- Hart Beat
- Electronic State Business Daily





## Project Evaluation Committee

### **Voting Members**

Peter Zanoni, Deputy City Manager, City Manager's Office

Razi Hosseini, Assistant Director, TCI

David McBeth, Capital Programs Manager, TCI

Florencio Rodriguez, Project Manager, TCI

Amy Ramirez, Project Engineer, TCI



## **Project Timeline**

### **Pre- Solicitation**

#### **Solicitation**

### Post – Solicitation

**Finalization** 

### **Goal Setting Committee:**

■ July 17, 2018

### **Audit Committee Pre Solicitation Briefing:**

August 23, 2018

### **Council Consideration Amended Ordinance:**

September 6, 2018

#### **Release RFCSP:**

■September 10, 2018

### Pre-Submittal Conference:

September 21, 2018

### Deadline for **Questions**:

September 28,2018

#### **RFCSP Due:**

■ October 9, 2018

### **Evaluation Complete:**

October 2018

### **Contract Negotiated:**

October 2018

# Audit Committee Post Solicitation Briefing:

■ November 2018

### City Council Consideration:

November 2018

### **Contract Start Date:**

■ December 2018

# Audit and Accountability Committee





Downtown Streets: Commerce Street (St. Mary's Street to Santa Rosa Avenue) Pre Solicitation Briefing

Presented by
Christie Chapman, Assistant Director
Transportation & Capital Improvements