

CITY OF SAN ANTONIO

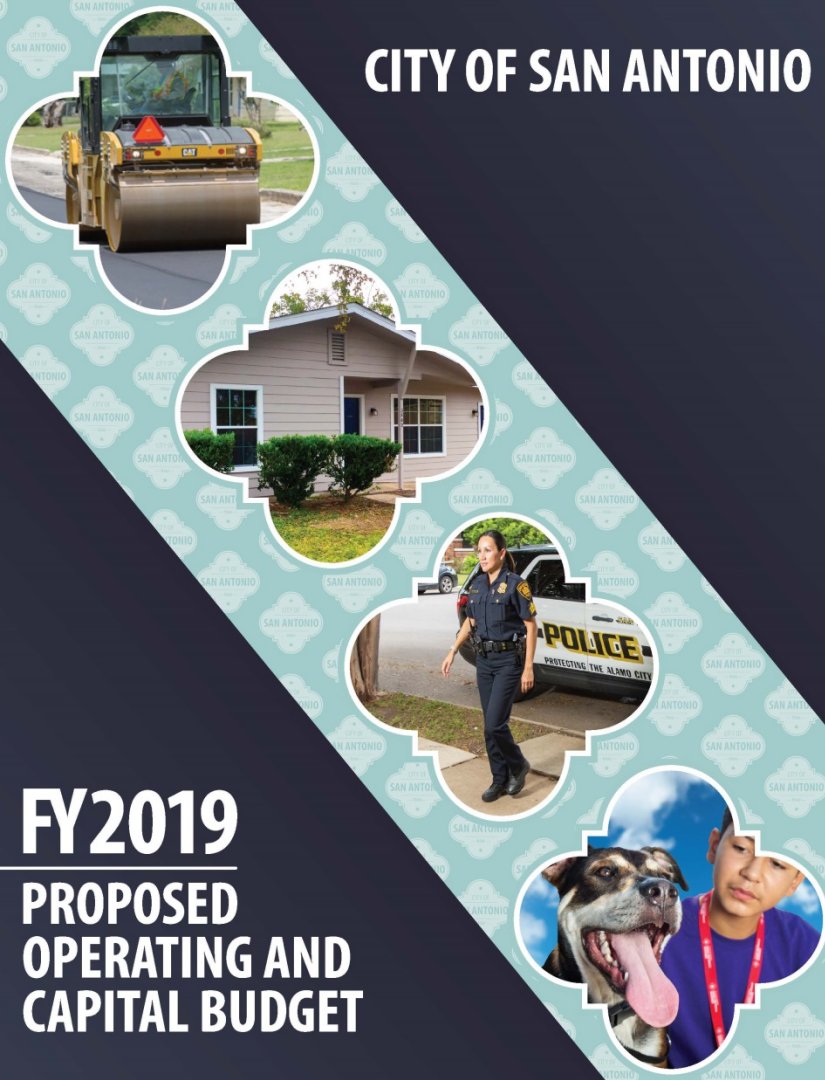
DEVELOPMENT SERVICES DEPARTMENT

Presented by:
Michael Shannon, PE, CBO
Director

Date: August 22, 2018



FY2019
PROPOSED
OPERATING AND
CAPITAL BUDGET



DEVELOPMENT SERVICES TEAM



DSD exists to **build**
and **maintain** a
safer San Antonio.



MICHAEL SHANNON, PE, CBO
Director



MELISSA RAMIREZ
Assistant Director

Land Development



TERRY KANNAWIN
Assistant Director

Plan Review



AMIN TOHMAZ, PE, CBO
Assistant Director

Field Services

MILESTONES

Reduction in force due to Recession

- Code Enforcement joins DSD
- Building Standards Board (BSB)

- Technology projects to enhance service
- Employee growth plans
- 2015 ICC Building-Related and Maintenance Codes

2007

2008

2011

2012

2013-2014

2015

- Enterprise Fund created
- Improved Service Delivery



- Code Enforcement improved
- Boarding Home Ordinance
- Administrative Hearing Officer
- Absentee Property Owner Ordinance



- Sign Code Update
- Add positions

2016

2017



- Parking lot expansion
- Add positions

LAND DEVELOPMENT

Technical Review - Major Plats

FY 2006

40 DAYS

FY 2018 GOAL

20 DAYS

FY 2018

18 DAYS

PLAN REVIEW

Initial Review - Complex Commercial

30 DAYS

18 DAYS

17 DAYS

PLAN REVIEW

Initial Review - Residential

8 DAYS

3 DAYS

3 DAYS

FIELD SERVICES

Inspections as Scheduled

88%

95%

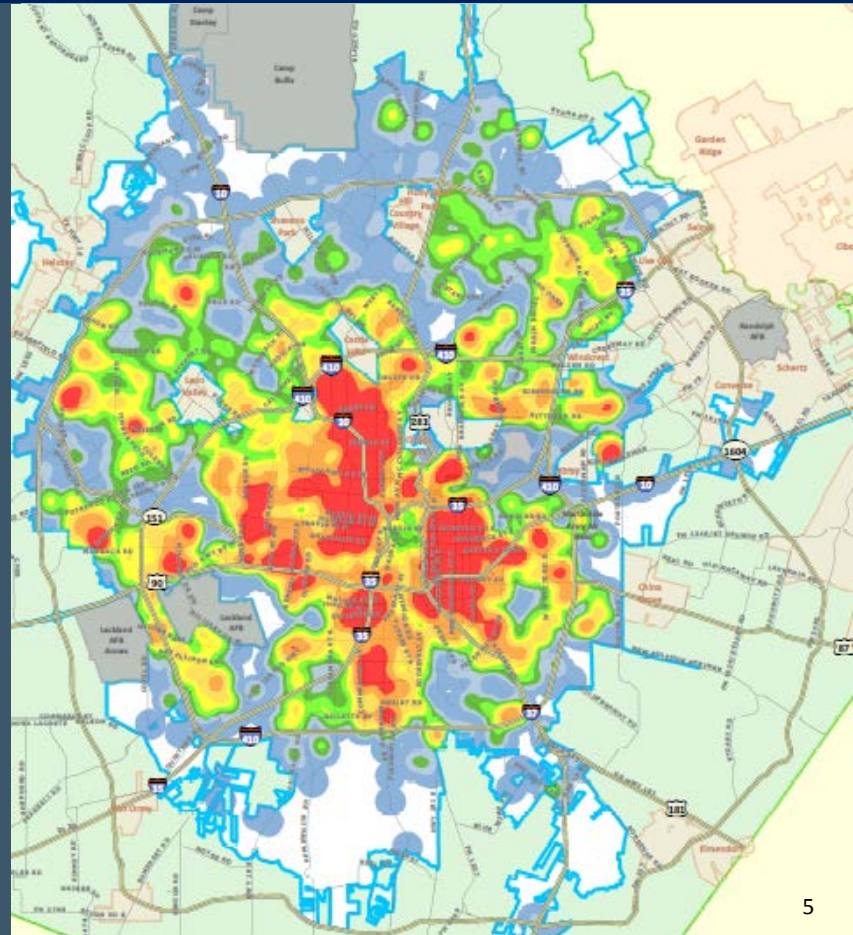
96%

EQUITY-BASED RESOURCES

FY 2018 CODE ENFORCEMENT CASES

Code Enforcement Officers:

- Assigned based on number of violations
- Inspections for reactive calls based on priority
- Proactively identify additional violations when dispatched
- Attend monthly neighborhood association meetings
- Attend community events



PERFORMANCE

CODE ENFORCEMENT

COMPLIANCE Tier 1 & Tier 2 Cases	FY 2012 81%	FY 2018 GOAL 90%	FY 2018 97%
PROACTIVITY Tier 1 & Tier 2 Cases	18%	50%	79%
RESPONSE TIME Tier 1	2.8 DAYS	2 DAYS	1.3 DAYS
RESPONSE TIME Tier 1	2.8 DAYS	6 DAYS	1.7 DAYS
GRAFFITI (Sites)	14,555	50,000	51,727



FACILITATING MAJOR PROJECTS



Build SA Phase I



2018 ICC Building – Related and
Maintenance Codes
First in Texas



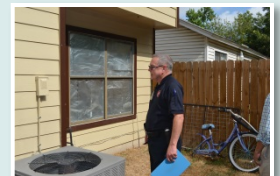
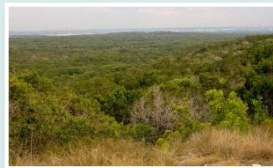
FY 2018 ACCOMPLISHMENTS

Alta Vista NCD
World Heritage Large Area Rezoning
DSD Academy

Mobile Living Parks Ordinance
Code Enforcement Sweeps
Code Compliance Fund

Military Lighting Overlay District

Military Notification
SEP-HCP First Preserve



DEVELOPMENT SERVICES ENHANCEMENTS

FY 2019



2

PLANS EXAMINERS

1

COMBO INSPECTOR

= \$ 203,081



CODE
ENFORCEMENT
ENHANCEMENTS

FY 2019

2

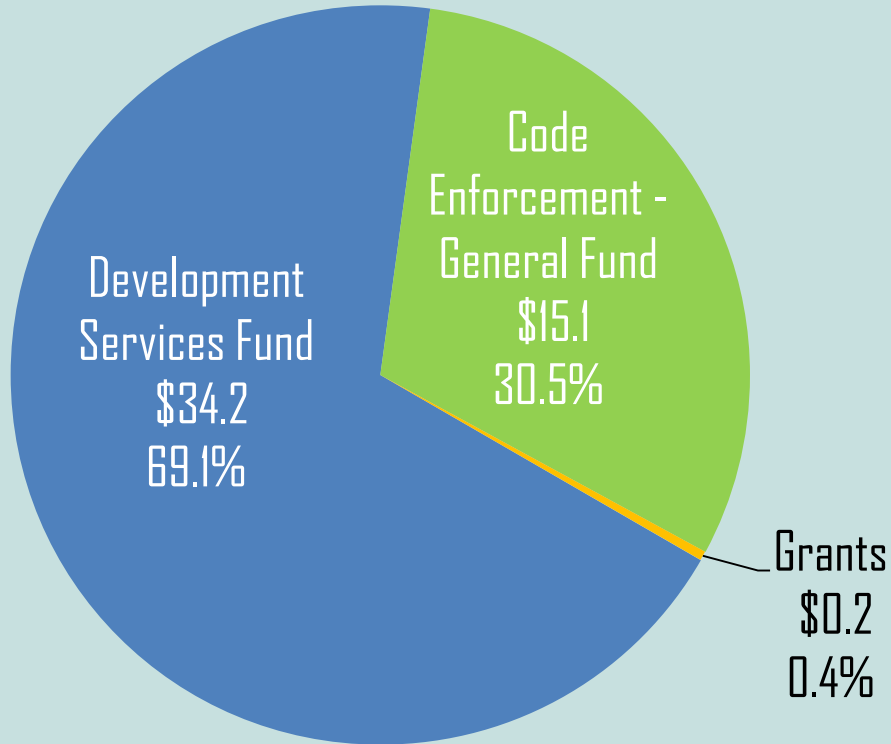
CODE ENFORCEMENT
OFFICERS

\$73,000

ABATEMENT

= \$ 239,669

2019 All Funds Proposed Budget (\$ in Millions)



Proposed Budget	FY 2018 Budget	FY 2019 Budget	\$ Change	Proposed Authorized Positions
DSD Fund	\$33.1	\$34.2	\$1.1	278
General Fund (Code)	15.0	15.1	0.1	147
Grants	0.2	0.2	0.0	3
Total	\$48.3	\$49.5	\$1.2	428

Note:

The Code Enforcement FY 2019 Proposed Budget is \$15,324,511 of which \$262,429 is transferred to the Development Services Fund.

Authorized Positions	FY 2018 Budget	FY 2019 Budget	Change
Total	424	428	4

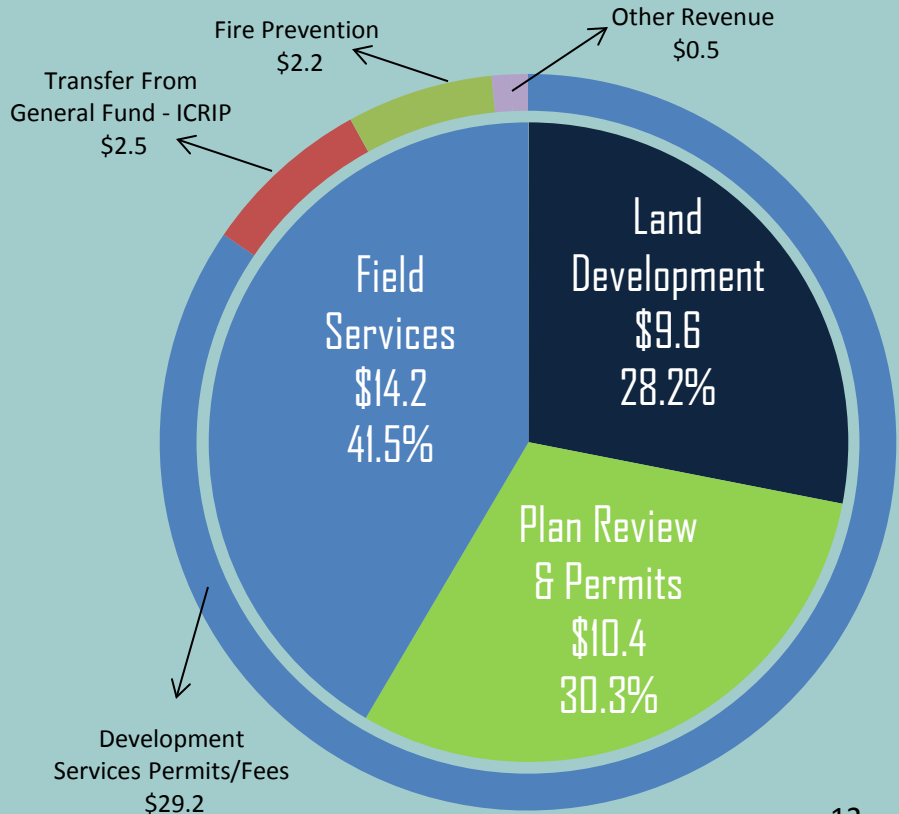
Development Services FY 2019 Budget Summary (\$ in Millions)

Total Proposed Budget

\$34.2 Million

Revenues derived from permit and inspection fees for commercial and residential development

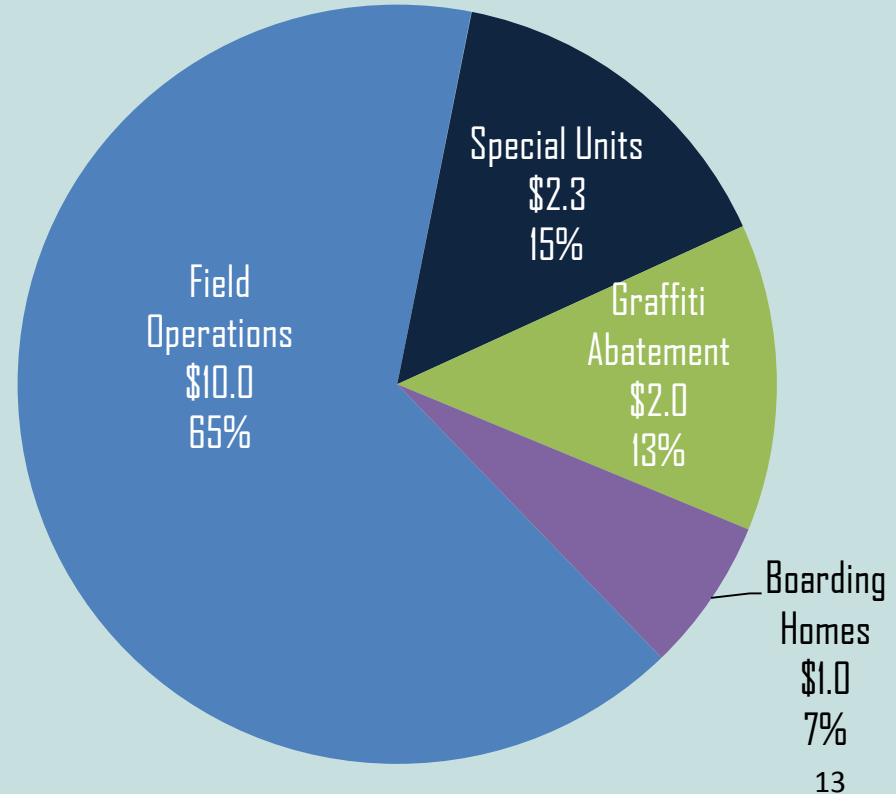
Revenues restricted for development-related activities such as reviewing plans, issuing permits and inspections



Code Enforcement FY 2019 Budget Summary (\$ in Millions)

Total FY 2019 Proposed
General Fund Budget

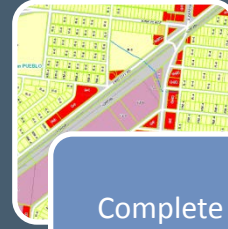
\$15.3 Million



GOALS FOR FY 2019



Build SA
Phase 2



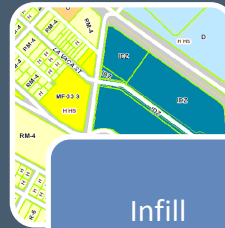
Complete
Large Area
rezoning



Camp Bullis
and
Martindale
MLOD



Mahncke Park
NCD



Infill
Development
Zone



Proactive
Inspections –
Sr. Living
Facilities



SEP-HCP First
Public
Preserve

MILITARY
MONTHLY
ZONING
BOARDS
COMMISSIONS
MEETINGS
BRFCAAB
BOA
COMMISSIONERS
HEARINGS
SEP-HCP
MOBILE LIVING PARKS
PLANNING
BSB
BOA CASES
PROJECTS

WITH
TO
BUILD
PARTNERING
SAFER
OUR
COMMUNITY
AND
MAINTAIN
SAN ANTONIO

NCETF
BOARDING
HOMES
SUCCESS
PEPP-AIA
DPTF
TerminATE
GRAFFITI
ABC
TASK FORCE
GSABA
NEIGHBORHOOD
STAKEHOLDERS
TEAMWORK
DSD ACADEMY

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