

## City Council August 30, 2018 Parks and Recreation Department

## BACKGROUND



Plant trees at City-owned golf courses managed by MGA-SA.

Continuing the forestation plan which began in 2014.



Forestation provides environmental benefits and enhances City-owned golf courses.

Utilize the Tree Canopy and Mitigation Funds.



Northern Hills Golf Course: estimated 1,000 trees

Olmos Basin Golf Course: estimated additional 400 trees

## **FUNDING AGREEMENTS**

- Tree Forestation targeting golf courses situated on public parkland
- Three (3) years, with two (2) one-year administrative extension periods
- Project supports tree purchase, installation, irrigation, maintenance and the tree establishment
  - o Northern Hills Golf Course \$850,000
  - o Olmos Golf Course \$320,000

Alamo City-

## RECOMENDATION

