

August 14, 2018

Melody Woosley, Director
Department of Human Services
City of San Antonio
106 S. St. Mary's, 7th Floor
San Antonio, TX 78205

Dear Ms. Woosley:

The purpose of this letter is to provide the City of San Antonio draft Board Contract to provide Child Care Services (CCS) for Board Contract Year (BCY) 2019 with the allocation from Alamo Workforce Development, Inc. (dba Workforce Solutions Alamo) beginning October 1, 2018 through September 30, 2019. These allocations are contingent upon final allocation amounts and target units for performance from the Texas Workforce Commission (TWC).

The City will be awarded \$3,884,251 for Child Care Development Fund (CCDF) operations, \$13,174,440 in Mandatory funds for (Choices, TANF Applicant, SNAP E&T and Former DFPS) and \$33,443,221 discretionary direct care (Low Income, Transitional, & Homeless). The City will also need to certify \$3,554,049 in local match to draw down \$7,066,323 in federal matching funds for direct care. The performance target for BCY19 for CCDF has not yet been provided by TWC.

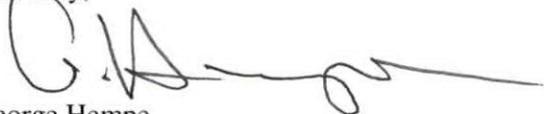
WSA is providing additional Child Care Quality (CCQ) funding in the amount of \$401,735 for five Texas Rising Star (TRS) assessors. These five TRS Assessors must meet the criteria established in TWC's Child Care Services Guide, Section I-600 to include a minimum of 30 hours of professional development annually for each assessor.

In addition, an indefinite amount of funds will be available September 1, 2018 through August 31, 2019 for direct child care services for children determined eligible by the Department of Family and Protective Services (DFPS).

We are requesting that you immediately begin developing a line item budget for BCY19 operational costs including salary schedules to include a budget narrative and an updated statement of work. We will continue to schedule meetings for contract negotiations. Once the budget, statement of work and supporting documentation is approved, you will receive a fully executed contract no later than September 30, 2018.

Should you have any questions, please contact Ricardo Ramirez at (210) 581-1054.

Sincerely,



George Hempe
CEO