



FY 2019 Child Care Services Program

Department of Human Services



Melody Woosley, Director
September 6, 2018

Background



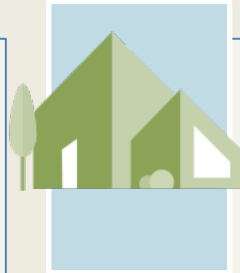
**10,386 Children Served
Daily**



4,640 on Waiting List



13 County Service Area



**577 contracted Child
Care Providers**

Purpose



Acceptance of FY 2019 grant funds
of \$67,951,695



Budget of \$71,506,743, including
In-kind match of \$3,554,048



63 staff positions

FY 2019 Proposed Program Budget



Program Budget

Grant Funding	\$67,951,695
COSA In-Kind Match	\$3,554,048
Program Income	\$1,000
Total Budget	\$ 71,506,743

Recommendations



\$67,951,695

Accept Grant
Funds



\$ 71,506,743

Total Budget, with 63 Personnel
Complement



Authorization for
amendments up to
20%



FY 2019 Child Care Services Program

Department of Human Services



Melody Woosley, Director
September 6, 2018