

AN ORDINANCE 2018-08-30-0666

AUTHORIZING ACCEPTANCE OF SUPPLEMENTAL GRANT FUNDS FROM THE ALAMO AREA COUNCIL OF GOVERNMENTS IN THE AMOUNT OF \$300,000.00 FOR THE SENIOR NUTRITION PROGRAM FOR THE PERIOD OCTOBER 1, 2017 THROUGH SEPTEMBER 30, 2018.

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WHEREAS, the City's Senior Nutrition Program (SNP) provides approximately 2,700 meals daily, Monday through Friday, to seniors 60 years and over at senior center sites located throughout the community; and

WHEREAS, the City operates 10 comprehensive senior centers, 8 Senior Nutrition Sites and will continue to collaborate with community agencies to provide meals at 35 nutrition sites; and

WHEREAS, the City, through the Department of Human Services (DHS), has operated the SNP since 1973 using City General Fund and federal U.S. Department of Health and Human Services Administration on Aging grant funds awarded through the Alamo Area Council of Governments (AACOG); **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or her designee, or the Director of the DHS or her designee, is authorized to accept supplemental grant funds from AACOG in the amount of \$300,000.00 for the Senior Nutrition Program for the period October 1, 2017 through September 30, 2018. A copy of the original grant application is on file with DHS.

SECTION 2. The City Manager or her designee, or the Director of the DHS or her designee, is further authorized to execute any and all necessary documents to effectuate said acceptances and to accept supplemental grant funds in an amount up to 20% of the total amount initially awarded, contingent upon availability of cash match funds.

SECTION 3. Should funding be awarded, new Funds and Internal Orders will be created for the use in the accounting for the fiscal transaction in the acceptance of the additional SNP grant funding in an amount up to \$300,000.00 will be appropriated in said fund. The budget, which is attached hereto and incorporated herein for all purposes as **Attachment I**, is approved and adopted for entry in the City books.

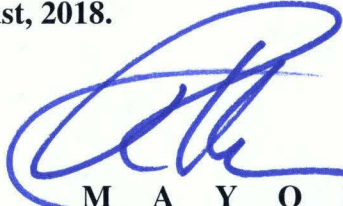
SECTION 4. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance, may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost

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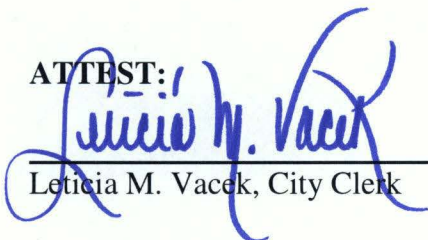
Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 5. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.


PASSED AND APPROVED this 30th day of August, 2018.



M A Y O R
Ron Nirenberg

ATTEST:


Leticia M. Vacek, City Clerk

APPROVED AS TO FORM:


for Andrew Segovia, City Attorney

Agenda Item:	15 (in consent vote: 4, 5, 6, 7, 8, 9, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 28, 29, 30)						
Date:	08/30/2018						
Time:	09:43:58 AM						
Vote Type:	Motion to Approve						
Description:	Ordinance authorizing acceptance of supplemental grant funds from the Alamo Area Council of Governments in the amount of \$300,000.00 for the Senior Nutrition Program for the period October 1, 2017 through September 30, 2018; [María Villagómez, Assistant City Manager; Melody Woosley, Director, Human Services]						
Result:	Passed						
Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Ron Nirenberg	Mayor		x				
Roberto C. Treviño	District 1		x			x	
William Cruz Shaw	District 2		x				x
Rebecca Viagran	District 3		x				
Rey Saldaña	District 4		x				
Shirley Gonzales	District 5		x				
Greg Brockhouse	District 6		x				
Ana E. Sandoval	District 7		x				
Manny Pelaez	District 8		x				
John Courage	District 9		x				
Clayton H. Perry	District 10		x				

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Attachment I

**Senior Nutrition Program
FY18 Revised Budget**

	FY18 Adopted Budget	FY18 Revised Budget	+/-
REVENUES:			
4501000 Grants Revenue - AACOG/Title III - SNP Grant	\$ 1,778,000	\$ 2,078,000	\$ 300,000
4501000 Grants Revenue - AACOG/FTA Section 5310 Grant	\$ 37,500	\$ 37,500	\$ -
Subtotal Grant	\$ 1,815,500	\$ 2,115,500	\$ 300,000
4502230 Grants Program Income - Congregate Meals	\$ 40,000	\$ 40,000	\$ -
Subtotal Program Income	\$ 40,000	\$ 40,000	\$ -
6101100 Interfund Transfers In - AACOG/Title III - SNP Grant	\$ 3,399,611	\$ 3,399,611	\$ -
6101100 Interfund Transfers In - FTA Section 5310	\$ 37,500	\$ 37,500	\$ -
Subtotal Cash Match	\$ 3,437,111	\$ 3,437,111	\$ -
TOTAL REVENUES	\$ 5,292,611	\$ 5,592,611	\$ 300,000

APPROPRIATIONS:

13800000XXXX Senior Nutrition Program Grant

5101010 Regular Salaries	\$ -	\$ -	\$ -
5101050 Language Skill Pay	-	0	-
5103005 FICA & Medicare Expense	-	0	-
5103010 Life Insurance	-	0	-
5103035 Personal Leave Buyback	-	0	-
5103056 Transportation Allowance	-	0	-
5103105 Cell Phone Reimbursement	-	0	-
5105010 Retirement Expense	-	0	-
5170040 Civilian Flex Benefits Contr	-	0	-
5407025 DW Food	1,818,000	2,118,000	300,000
TOTAL 13800000XXXX	\$1,818,000	\$2,118,000	\$300,000

13800000XXXX FTA Section 5310 Grant

5101010 Regular Salaries	\$ 14,463	\$ 14,463	\$ -
5103005 FICA & Medicare Expense	1107	1,107	-
5103010 Life Insurance	14	14	-
5105010 Retirement Expense	1656	1,656	-
5170040 Civilian Flex Benefits Contr	1510	1,510	-
5204090 Maint - Repair - Auto	191	191	-
5403545 Motor Fuel and Lubricants	3750	3,750	-
5407510 Rental of City Eqt	14809	14,809	-
TOTAL 13800000XXXX	\$37,500	\$37,500	\$0

13800000XXXX Senior Nutrition Grant Match

5101010 Regular Salaries	\$ 1,584,676	\$ 1,584,676	\$ -
5101050 Language Skill Pay	3,600	3,600	-
5103005 FICA & Medicare Expense	123,258	123,258	-
5103010 Life Insurance	1,287	1,287	-
5103035 Personal Leave Buyback	26,490	26,490	-
5103056 Transportation Allowance	10140	10,140	-
5103105 Cell Phone Reimbursement	2040	2,040	-
5105010 Retirement Expense	147,421	147,421	-
5170040 Civilian Flex Benefits Contr	215,583	215,583	-

**Senior Nutrition Program
FY18 Revised Budget**

	FY18 Adopted Budget	FY18 Revised Budget	+/-
5201040 Fees to Professional Contractors	96,563	96,563	-
5202020 Contractual Services	257,986	257,986	-
5203020 Administrative Fees	34,000	34,000	-
5203040 Advertising and Publications	100	100	-
5203050 Membership Dues	400	400	-
5203060 Binding & Printing	12,500	12,500	-
5203080 Subscriptions to Computer Services	26,000	26,000	-
5203090 Transportation Fees	20,000	20,000	-
5204010 Linen & Laundry Services	6,102	6,102	-
5204020 Maint & Repair - Commercial	55,000	55,000	-
5204050 Maint - Buildings	750	750	-
5204060 Cleaning Services	16,320	16,320	-
5204080 Maint - M&E	5,000	5,000	-
5204090 Maint - Repair - Auto	74,617	74,617	-
5205010 Mail & Parcel Post	60	60	-
5205020 Rental of Office Equipment	4,800	4,800	-
5206010 Rental of Facilities	16,200	16,200	-
5207010 Travel - Official	5,967	5,967	-
5301020 M & R Parts Automotive	30,000	30,000	-
5302010 Office Supplies	9,000	9,000	-
5303010 Janitorial Supplies	32,000	32,000	-
5407025 DW Food	277,613	277,613	-
5304080 Other Commodities	8,000	8,000	-
5403020 Communications Radios	-	0	-
5403510 Wireless Data Communications	3,300	3,300	-
5403545 Motor Fuel and Lubricants	57,500	57,500	-
5407510 Rental of City Eqt	213,338	213,338	-
5501055 Cap<5000 - M&E Other	12,000	12,000	-
5501065 Cap<5000 - Furn & Fix	10,000	10,000	-
TOTAL 13800000XXXX	\$3,399,611	\$3,399,611	\$0

13800000XXXX FTA Section 5310 Match

5101010 Regular Salaries	\$ 14,463	\$ 14,463	\$ -
5103005 FICA & Medicare Expense	1107	1,107	-
5103010 Life Insurance	14	14	-
5105010 Retirement Expense	1656	1,656	-
5170040 Civilian Flex Benefits Contr	1510	1,510	-
5204090 Maint - Repair - Auto	191	191	-
5403545 Motor Fuel and Lubricants	3750	3,750	-
5407510 Rental of City Eqt	14809	14,809	-
TOTAL 13800000XXXX	\$37,500	\$37,500	\$0
TOTAL APPROPRIATIONS	\$5,292,611	\$5,592,611	\$300,000