

ORDINANCE 2018-09-06-0680

AUTHORIZING THE NEGOTIATION AND EXECUTION OF A CONSTRUCTION CONTRACT WITH SPAWGLASS CIVIL CONSTRUCTION INC. IN AN AMOUNT NOT TO EXCEED \$18,265,000.00 FOR THE CONSTRUCTION OF A LAND BRIDGE OVER WURZBACH PARKWAY, A 2017 GENERAL OBLIGATION BOND FUNDED PROJECT; AND, AMENDING THE FY 2018-2023 CAPITAL IMPROVEMENTS PROGRAM WITH THE APPROPRIATION OF \$182,325.00 FROM THE TREE CANOPY PRESERVATION AND MITIGATION FUND FOR THE HARDBERGER PARK 2017 BOND PROJECT.

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WHEREAS, the Phil Hardberger Park is a 311 acre City Park that first opened in May 2010, and is divided by Wurzbach Parkway with the West Park located at 8400 N.W. Military and the East Park located at 13203 Blanco Road in Council Districts 8 and 9; and

WHEREAS, this project will construct the Phil Hardberger Park Land Bridge over Wurzbach Parkway connecting the West and East Parks in order to provide pedestrian, bicycle and wildlife mobility throughout the park; and

WHEREAS, in March 2018 the City released a Request for Competitive Sealed Proposal to construct the Phil Hardberger Park Land Bridge; and

WHEREAS, City received 6 proposals in April 2018, of which the evaluation committee, consisting of a representative from the City of San Antonio and the Phil Hardberger Park Conservancy, evaluated and ranked the submissions and recommends SpawGlass Civil Construction, Inc. be awarded the construction contract for this project; and

WHEREAS, it is necessary to authorize the negotiation and execution of a construction contract in an amount not to exceed \$18,265,000.00 with SpawGlass Civil Construction, Inc. to construct a land bridge over Wurzbach Parkway connecting the West and East Parks, a 2017 General Obligation Bond funded Project located in Council Districts 8 and 9; and

WHEREAS, the Tree Canopy Preservation and Mitigation Fund will pay for the installation and irrigation for establishment of some of the new trees in the project to increase the tree canopy on the project; and

WHEREAS, this Ordinance also amends the FY 2018-2023 Capital Improvements Program with the appropriation of \$182,325.00 from the Tree Canopy Preservation and Mitigation Fund for the Hardberger Park 2017 Bond Project; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager, or her designee, is authorized to negotiate and execute a construction contract with SpawGlass Civil Construction Inc. in an amount not to exceed \$18,265,000.00 to construct a land bridge over Wurzbach Parkway connecting the West and East Parks.

SECTION 2. The amount of \$183,325.00 is appropriated in SAP Fund 29619000, Tree Preservation, SAP Internal Order # 390000002XXX, SAP GL account 6102100 - Interfund Transfer out entitled From 29619000 to 23-01666-90-14-01. The amount of \$183,325.00 is authorized to be transferred to SAP Fund 45099000.

SECTION 3. The budget in SAP Fund 45099000, General Obligation Capital Projects, SAP Project Definition 23-01666, Hardberger Park 2017, shall be revised by increasing SAP WBS Element 23-01666-90-14-01 entitled Transfer from I/O# 390000002XXX, SAP GL Account 6101100 - Interfund Transfer In, by the amount \$183,325.00.

SECTION 4. The amount up to \$183,325.00 is appropriated in SAP Fund 45099000, General Obligation Capital Projects, SAP Project Definition 23-01666, Hardberger Park 2017, SAP WBS Element 23-01666-05-02-02, entitled Construction-Tree Canopy, SAP GL Account 5201140.

SECTION 5. A Payment in an amount not to exceed \$11,265,000.00 in SAP Fund 45099000, General Obligation Capital Projects, SAP Project Definition 23-01584, Hardberger Park, is authorized to be encumbered and made payable to SpawGlass Civil Construction Inc., to construct a land bridge over Wurzbach Parkway connecting the West and East Parks. Payments for services are contingent upon the availability of funds and the sale of future City of San Antonio, General Obligation Bonds in accordance with the adopted capital budget. Payment is limited to the amounts budgeted in the Operating and/or Capital Budget funding sources identified. All expenditures will comply with approved operating and/or capital budgets for current and future fiscal years.

SECTION 6. A Payment in an amount not to exceed \$5,000,000.00 in SAP Fund 45099000, General Obligation Capital Projects, SAP Project Definition 23-01666, Hardberger Park 2017, is authorized to be encumbered and made payable to SpawGlass Civil Construction Inc., to construct a land bridge over Wurzbach Parkway connecting the West and East Parks. Payments for services are contingent upon the availability of funds and the sale of future City of San Antonio, General Obligation Bonds in accordance with the adopted capital budget. Payment is limited to the amounts budgeted in the Operating and/or Capital Budget funding sources identified. All expenditures will comply with approved operating and/or capital budgets for current and future fiscal years.

SECTION 7. A Payment in an amount not to exceed \$2,000,000.00 in SAP Fund 45099000, General Obligation Capital Projects, SAP Project Definition 23-01451, Hardberger Park Phase V, is authorized to be encumbered and made payable to SpawGlass Civil Construction Inc., to construct a land bridge over Wurzbach Parkway connecting the West and East Parks.

SECTION 8. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance, may, subject to concurrence by the

City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

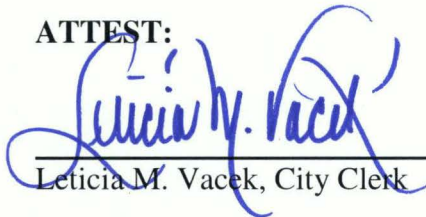
SECTION 9. This Ordinance shall be effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED and APPROVED this 6th day of September, 2018.




M A Y O R
Ron Nirenberg

ATTEST:



Leticia M. Vacek, City Clerk

APPROVED AS TO FORM:



Andrew Segovia, City Attorney

Agenda Item:	7C (in consent vote: 7A, 7B, 7C)						
Date:	09/06/2018						
Time:	11:04:08 AM						
Vote Type:	Motion to Approve						
Description:	Ordinance approving a construction contract in an amount not to exceed \$18,265,000 to SpawGlass Civil Construction Inc. for a land bridge over Wurzbach Parkway connecting the West and East Parks to provide pedestrian, bicycle and wildlife mobility throughout the Park, a 2017 General Obligation Bond funded Project; and amending the FY 2018-2023 Capital Improvements Program with the appropriation of \$182,325.00 from the Tree Canopy Preservation and Mitigation Fund for the Hardberger Park Land Bridge Project.						
Result:	Passed						
Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Ron Nirenberg	Mayor		x				
Roberto C. Treviño	District 1		x				x
William Cruz Shaw	District 2		x				
Rebecca Viagran	District 3				x		
Rey Saldaña	District 4		x				
Shirley Gonzales	District 5		x				
Greg Brockhouse	District 6			x			
Ana E. Sandoval	District 7		x				
Manny Pelaez	District 8	x					
John Courage	District 9		x			x	
Clayton H. Perry	District 10		x				

City of San Antonio

2017-2022

BOND

PROGRAM

City of San Antonio

Hardberger Park Land Bridge
City Council A-Session, Item No. 7
September 6, 2018



Mike Frisbie, P.E., Director/City Engineer

Today's Recommended Action



**Donation
Agreement**

**Hardberger
Conservancy**



**Multiple Use
Agreement**

TxDOT



**Construction
Contract**

**SpawGlass Civil
Construction**

Project Background



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Project Scope

- Pedestrian, bicycle and wildlife mobility
- Accessible trails and tree canopy
- Illumination under bridge
- Elevated Sky Walk
- Native vegetation
- Low Impact Development (LID) features

Land Bridge

150
Feet Wide

189
Feet Long

4

Hardberger Park Proposed Improvements



5

Project Funding

\$5.5 Million

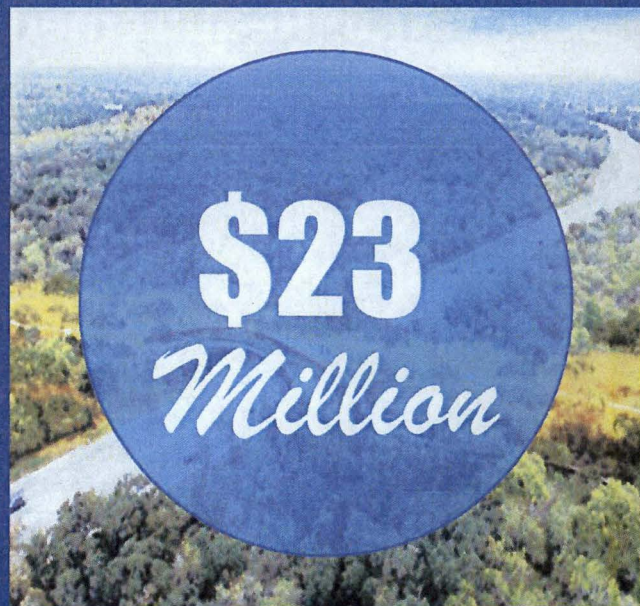
2017 Bond Program | Parks

\$7.5 Million

2017 Bond Program | Streets

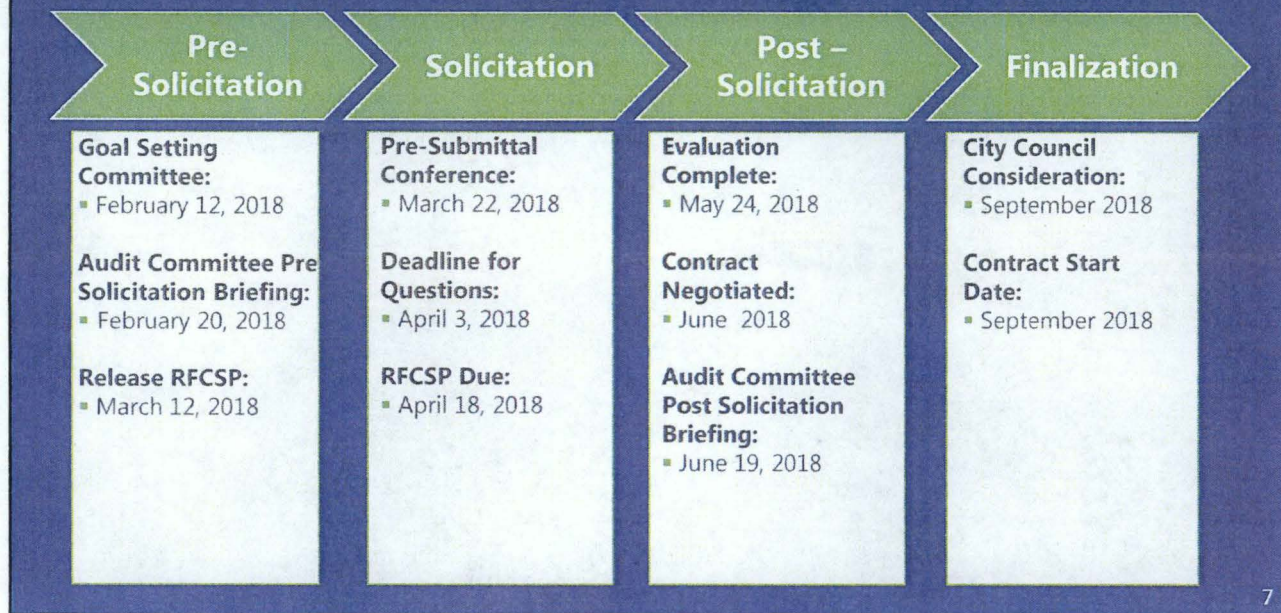
\$10 Million

Hardberger Park Conservancy



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Project Delivery | Competitive Sealed Proposal (CSP)



7

Solicitation Requirements

- SBEDA Subcontracting
 - ✓ SBE 25%
 - ✓ M/WBE 20%
 - ✓ AABE 2%
- Mentorship Project

Evaluation Criteria	Weight
A. Experience, background and qualifications of firm, key personnel to deliver all project components	20 points
B. Proposed construction plan and overall understanding of the project	30 points
C. Overall evaluation of the firm/team and its ability to provide the required services	10 points
D. Price Proposal	30 points
E. SBEDA (SBE 5 pts, M/WBE 5 pts)	10 points
Total	100

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Project Timeline



June 2018
High Profile
Committee



September 2018
City Council
Approval



November 2018
Construction
Start



April 2020
Construction
End

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In Summary

Approval of the following:

- **Donation Agreement** with Hardberger Park Conservancy not to exceed \$10,000,000.
- **Multiple Use Agreement** with Texas Department of Transportation (TxDOT) to authorize City to enter, construct and maintain land bridge in TxDOT right of way located over Wurzbach Parkway roadway.
- **Construction Contract** not to exceed \$18,265,000 with SpawGlass Civil Construction; and, appropriation of \$182,325 from Tree Canopy Preservation and Mitigation Fund.

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City of San Antonio

2017-2022

BOND

PROGRAM

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