THIS IS A DRAFT AND WILL BE REPLACED BY THE FINAL, SIGNED ORDINANCE OR RESOLUTION ADOPTED BY CITY COUNCIL

AN ORDINANCE

APPROVING THE WORKFORCE SOLUTIONS ALAMO (WSA) OPERATING BUDGET FOR FY 2018-2019, AS RECOMMENDED BY THE COMMITTEE OF SIX ON AUGUST 22, 2018 FOR SUBMISSION TO THE TEXAS WORKFORCE COMMISSION (TWC).

* * * * *

WHEREAS, the Texas Workforce Commission is a state agency that oversees and provides workforce development funding for services to employers and job seekers in Texas through 28 regional workforce boards, including the locally-created Workforce Solutions Alamo ("WSA") which serves the counties of Atascosa, Bandera, Bexar, Comal, Frio, Gillespie, Guadalupe, Karnes, Kendall, Kerr, McMullen, Medina, and Wilson counties (the "WSA Service Area"); and

WHEREAS, the proposed Workforce Solutions Alamo budget for FY 2018 was considered and recommended for approval by the WSA Board of Directors on August 24, 2018 and by the Committee of Six on August 22, 2018, and consists of a planning estimate of \$96 million in federal and state funding sources, including approximately \$70 million for child care services and \$24 million for staff to operate 16 contracted workforce service centers in the WSA Service Area; NOW THEREFORE:

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The Workforce Solutions Alamo FY 2018-2019 Budget set out in **Attachment A** is hereby adopted.

SECTION 2. This Ordinance does not have a fiscal impact.

SECTION 3. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this _____ day of September, 2018.

M A Y O R

Ron Nirenberg

SMB 9/20/18 Item No. ____

ATTEST:

APPROVED AS TO FORM:

