Storm Water Utility Fee Amending Chapter 34



City Council Public Hearing

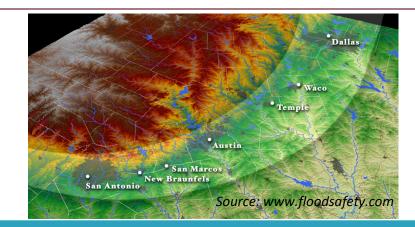
September 13, 2018

Nefi Garza, PE, Assistant Director

Transportation & Capital Improvements

Storm Water & San Antonio

- "Flash Flood Alley"
- Texas
 - ≻76% of flood deaths vehicle related
 - Most flood deaths in past 36 years
 - Ranked 1st in deaths 21 out of 36 years
- San Antonio/Bexar County
 ➢ October 1998: 12-22" / 24 hrs
 ➢ July 2002: 18-33" / 6 days
 ➢ May 2013: 12" / 24 hrs



South Texas Rainfall Records

New Braunfels (1972): 10" / 1 hr Ke	rr County (2002): 42" / 5 days
Pandale (1954): 32" / 24 hrs TS	Charley (1998): 18" / 4 hrs
D'Hanis (1935): 22" / 3 hrs Zon	rn (1998): 32" / 18 hrs
Ingram (1932): 36" / 24 hrs TS	Claudette (1979): 43" / 24 hrs
Thrall (1921): 36" / 18 hrs TS	Amelia (1978):48" / 52 hrs

Harvey (2017): 50" / 5 days



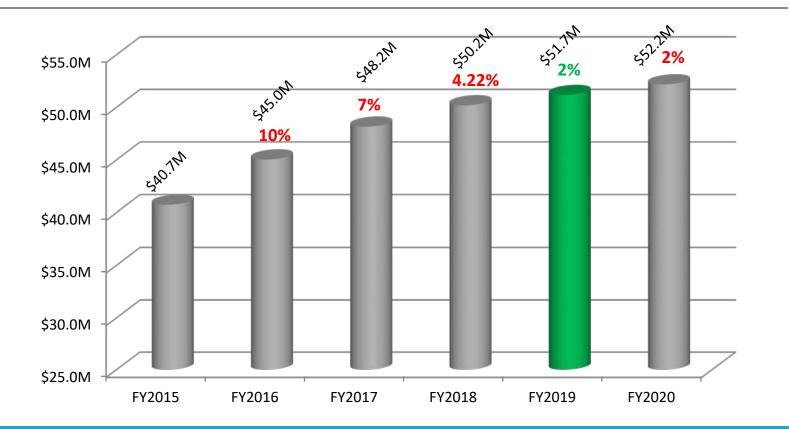
Background



Storm Water Utility Fee Services



FIVE YEAR RATE PLAN



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FY 2019 RATE INCREASE

\$1 Million

Increased Revenue 2% rate increase as previously approved

Res. Rate Category	Impervious Area in Square Feet	FY 2018	FY 2019
Tier 1	≤ 2,750	\$3.60	\$3.67
Tier 2	>2,750 - 4,220	\$4.74	\$4.83
Tier 3	> 4,220	\$10.02	\$10.22

Non-Res. Rate Category	% Imp. Area ¹	FY 2018	FY 2019
Base	N/A	\$64.53	\$65.82
Tier 1	≤ 20%	\$0.29	\$0.30
Tier 2	>20% - 40%	\$0.43	\$0.44
Tier 3	>40% - 65%	\$0.56	\$0.57
Tier 4	> 65%	\$0.71	\$0.72

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