



City of San Antonio Fiscal Impact Form

Category Selection

*Tip: Once you have selected a category, you must reset the form to change the category.
Resetting the form clears all your entries.*

*Is this a contract for City Council Consideration? ☒ Yes ☐ No

*Fiscal Impact? ☒ Yes ☐ No

*Is the attached contract signed? ☐ Yes ☒ No

SAP Contract Number:

Please choose from the list below:

Operating

☒ Expenditure

☐ Revenue

Category 1: Operating Expenses (Expenditures)

This option would be for routine purchases and other expenditures

Are funds budgeted for this expenditure? ☒ Yes ☐ No

Is this a Purchasing Department annual Contract? ☐ Yes ☒ No

Comments:

Staffing Budgeted? ☐ Yes ☒ No

Positions Currently Authorized? ☐ Yes ☒ No

Personnel Changes:



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Impact on Operation & Maintenance:

Funding for this agreement in the amount not to exceed \$200,000 is available from the General Fund.

Available Funding Source(s)

| Amount(\$) | General Ledger No. | Cost Center | Fund No. | Internal Order No. |
|------------|--------------------|-------------|----------|--------------------|
| \$200,000 | 5202025 | 1601010001 | 11001000 | |
| | | | | |
| | | | | |

When submitting your information be sure to attach all related fiscal information.
This completes your required information.

User Authentication

Authorized Signature:

Date:

9/12/18

Attach this completed form to your item.