

AN ORDINANCE 2018-10-04-0781

**AUTHORIZING THE ACCEPTANCE OF ADDITIONAL FUNDS  
FROM THE TEXAS DEPARTMENT OF STATE HEALTH  
SERVICES FOR THE MILK GROUP FEE FOR SERVICE  
PROGRAM IN AN AMOUNT UP TO \$17,942.81 FOR A TOTAL  
GRANT AMOUNT OF \$89,714.06 THROUGH AUGUST 31, 2019.**

\* \* \* \* \*

**WHEREAS**, the San Antonio Metropolitan Health District's (Metro Health) laboratory services branch provides analysis of milk samples at the Texas Department of State Health Services' (DSHS) request as a fee for service; and

**WHEREAS**, Metro Health's laboratory has been under contract with DSHS providing milk sample analysis for several years; and

**WHEREAS**, City Council approved the last fee for service contract on February 15, 2018 through Ordinance No. 2018-02-15-0106, for an amount up to \$71,771.25; and

**WHEREAS**, DSHS has increased the fees and amounts they will reimburse vendors for milk sample analysis; and

**WHEREAS**, as a result of this increase in their fee structure, the cap for the amount Metro Health may accept for these services to DSHS has increased from \$71,771.25 to \$89,714.06, an increase of \$17,942.81; **NOW THEREFORE:**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:**

**SECTION 1.** The City Manager or her designee or the Director of the San Antonio Metropolitan Health District (Metro Health) or her designee is authorized to accept additional funds from the Texas Department of State Health Services (DSHS) for the Milk Group Fee for Service Program in an amount up to \$17,942.81 for a total grant amount of \$89,714.06 through August 31, 2019.

**SECTION 2.** The City Manager or her designee, or the Director of Metro Health or her designee, is authorized to initiate, negotiate, and execute any and all necessary documents and grant contracts to effectuate the acceptance of the referenced grant funds, and to execute contract amendments pertaining to this contract, to include: amendments which will provide supplemental grant funds to the grant by the funding agency in an amount up to 20% of the total amount awarded to the grant to include the funds awarded under this ordinance.

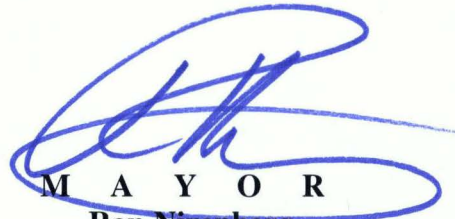
**SECTION 3.** Upon approval, a new fund and internal order will be created for the use in the accounting for the fiscal transaction in the acceptance of this grant and a sum not to exceed \$89,714.06 will be appropriated in said fund. A proposed budget which is attached hereto and incorporated herein for all purposes as **Attachment I** is approved. A formal final budget which

will include Internal Order numbers and General Ledger numbers will be submitted by Metro Health upon award.

**SECTION 4.** The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

**SECTION 5.** This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.


**PASSED AND APPROVED this 4th day of October, 2018.**

  
**M A Y O R**  
Ron Nirenberg

**ATTEST:**

  
\_\_\_\_\_  
Leticia M. Vacek, City Clerk

**APPROVED AS TO FORM:**

  
\_\_\_\_\_  
Andrew Segovia, City Attorney

<b>Agenda Item:</b>	<b>10 ( in consent vote: 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 17, 18, 19, 20 )</b>						
<b>Date:</b>	10/04/2018						
<b>Time:</b>	09:53:06 AM						
<b>Vote Type:</b>	Motion to Approve						
<b>Description:</b>	Ordinance accepting additional funds from the Texas Department of State Health Services for the Milk Group fee for service program in an amount up to \$17,942.81 for a total grant amount of \$89,714.06 through August 31, 2019. [Erik Walsh, Deputy City Manager; Colleen M. Bridger, MPH, PhD, Director of Health]						
<b>Result:</b>	Passed						
<b>Voter</b>	<b>Group</b>	<b>Not Present</b>	<b>Yea</b>	<b>Nay</b>	<b>Abstain</b>	<b>Motion</b>	<b>Second</b>
Ron Nirenberg	Mayor		x				
Roberto C. Treviño	District 1		x				
William Cruz Shaw	District 2	x					
Rebecca Viagran	District 3		x			x	
Rey Saldaña	District 4		x				
Shirley Gonzales	District 5	x					
Greg Brockhouse	District 6		x				
Ana E. Sandoval	District 7		x				
Manny Pelaez	District 8		x				
John Courage	District 9		x				x
Clayton H. Perry	District 10		x				

# **Attachment I**



ATTACHMENT I  
Milk Group 2018  
2201636006  
TDSHS Contract No. 537-18-0162-00001  
Functional Area: 3600500000020078  
Budget Period 9/01/18 - 8/31/19

**ESTIMATED REVENUES:**

TDSHS 2018-xxxxxx

**GL**

4501000

**BUDGET**

89,714.06

Total Estimated Revenues:

\$

89,714.06

**APPROPRIATIONS:**

**Public Health State Support Project**

Activity: 36-10-34

Cost Center 3619010004

Internal Order 136000000727

Regular Salaries and Wages	5101010
Retirement Benefits - Soc. Sec.	5103005
Life Insurance	5103010
Flexible Benefits Contribution	5104030
Retirement Benefits	5105010
Fees to Prof. Contractors	5201040
Disposal Services	5201041
Advertising and Publications	5203040
Membership Dues and Licenses	5203050
Binding Printing and Reproduction	5203060
Transportation (mileage)	5203090
Maintenance -Bldgs	5204050
Rental of Equipment	5204070
Maintenance & Repair - Mach. & Equip	5204080
Mail and Parcel Post Service	5205010
Rental of Facilities	5206010
Travel-official	5207010
Alarm and Security Services	5208530
M&R Material/Bldg/Imp	5301010
Office Supplies	5302010
Janitor Supplies	5303010
Chemicals, Medical and Drugs	5304040
Disposal Services	5201041
Tools and Apparatus	5304050
Software Licensing	5404520
Gas and Electricity	5403040
Automatic Data Processing Services	5403520
Phone and Fax Services	5403010
Rental of Pagers	5403030
Indirect	5406530
Capital Outlay<5000 Computer Equipm	5501000
Cap<5000 Furn - & Fix	5501065
Machinery & Equipment	5501055

89,714.06

\$

89,714.06