

AN ORDINANCE 2018-10-04-0782

AUTHORIZING THE ACCEPTANCE OF AN ADDITIONAL \$5,990.00 FROM THE OFFICE OF NATIONAL DRUG CONTROL POLICY FOR THE HIGH INTENSITY DRUG TRAFFICKING AREA (HIDTA) GRANT TO INCREASE ORIGINAL FUND AWARD TO THE SAN ANTONIO HIDTA INITIATIVE FOR THE GRANT PERIOD JANUARY 1, 2017, THROUGH DECEMBER 31, 2018.

* * * * *

WHEREAS, pursuant to Ordinance 2016-08-04-0549, the City of San Antonio accepted a San Antonio High Intensity Drug Trafficking Area (HIDTA) Initiative grant from the Office of National Drug Control Policy (ONDCP) in the amount of \$2,052,085.00; and

WHEREAS, the ONDCP has previously offered additional grant funds, acceptance of which has been accepted by City Council; and

WHEREAS, the ONDCP has offered additional grant funds in an amount up to \$5,990.00; and

WHEREAS, no matching contribution is required; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

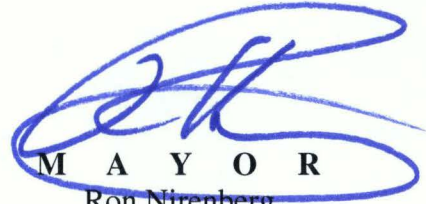
SECTION 1. The City Manager or her designee, or the San Antonio Chief of Police or his designee, is hereby authorized to accept additional grant funds in an amount not to exceed \$5,990.00, to increase the total grant award to \$2,089,600.00 from the ONDCP for the 2017 HIDTA grant for the period beginning January 1, 2017 through December 31, 2018. The City Manager and her designee are further authorized to execute any and all documents necessary to effectuate said acceptance.

SECTION 2. Upon acceptance, \$5,990.00 from ONDCP will be appropriated into Internal Order 117000000028 and Fund 2202817003. The proposed amended budget, which is attached hereto and incorporated herein for all purposes as **Exhibit A**, is approved.

SECTION 3. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 4. This ordinance shall take effect immediately upon passage, provided that it is passed by eight or more affirmative votes; otherwise, this ordinance shall take effect ten days from the date of passage.

PASSED and APPROVED this 4th day of October, 2018.

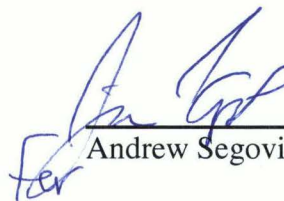

M A Y O R
Ron Nirenberg

ATTEST:



Leticia M. Vacek, City Clerk

APPROVED AS TO FORM:



Andrew Segovia, City Attorney

Agenda Item:	11 (in consent vote: 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 17, 18, 19, 20)						
Date:	10/04/2018						
Time:	09:53:06 AM						
Vote Type:	Motion to Approve						
Description:	Ordinance accepting an additional \$5,990.00, from the Office of National Drug Control Policy for the High Intensity Drug Trafficking Area grant to increase the total grant award for the grant period January 1, 2017, through December 31, 2018. [Erik Walsh, Deputy City Manager; William McManus, Chief, Police]						
Result:	Passed						
Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Ron Nirenberg	Mayor		x				
Roberto C. Treviño	District 1		x				
William Cruz Shaw	District 2	x					
Rebecca Viagran	District 3		x			x	
Rey Saldaña	District 4		x				
Shirley Gonzales	District 5	x					
Greg Brockhouse	District 6		x				
Ana E. Sandoval	District 7		x				
Manny Pelaez	District 8		x				
John Courage	District 9		x				x
Clayton H. Perry	District 10		x				

Exhibit A

OFFICE of NATIONAL DRUG CONTROL POLICY
2017 SAN ANTONIO HIDTA INITIATIVE
JANUARY 1, 2017 to DECEMBER 31, 2018
GRANT NO. G17SS0009A

Internal Order No.	General Ledger	<u>REVENUES</u> Description	Budget	Additions	Revised Budget
4501100		Office of National Drug Control Policy 1710400001 - SAPD TF	791,618	5,990	797,608
4501100		Office of National Drug Control Policy 1710400001 - DEA TF	214,835	-	214,835
4501100		Office of National Drug Control Policy 1710400001 - H S I TF	199,538	-	199,538
4501100		Office of National Drug Control Policy 1710400001 - DPS	46,735	-	46,735
4501100		Office of National Drug Control Policy 1710400001 - INTEL	547,676	-	547,676
4501100		Office of National Drug Control Policy 1710400001 - DIR OFC	85,766	-	85,766
4501100		Office of National Drug Control Policy 1710400001 - PSS	197,442	-	197,442
TOTAL REVENUE			2,083,611	5,990	2,089,600

Internal Order No.	General Ledger	<u>EXPENDITURES SAPD TASK FORCE</u> Description	Budget	Additions	Revised Budget
5101010		Regular Salaries & Wages	381,804	-	381,804
5101020		Overtime	18,945	-	18,945
5101040		Shift Differential	16,800	-	16,800
5101050		Language Pay	1,800	-	1,800
5101060		Longevity	42,246	-	42,246
5103005		Social Security	6,443	-	6,443
5103010		Life Insurance	382	-	382
5104003		F&P Prepaid Health	13,224	-	13,224
5104027		Police Pension	18,000	-	18,000
5104033		CLEAT	880	-	880
5104045		Police Certification Pay	960	-	960
5104060		Education Incentive	745	-	745
5105010		TMRS	654	-	654
5170020		Uniform Active Healthcare Assessment	77,040	-	77,040
5170040		Civilian Active Healthcare Assessment	14,468	-	14,468
5201040		Fees to Professional Contractors	35,000	-	35,000
5204070		Rental Field Equipment	72,765	640	73,405
5206010		Rental of Facilities	72,333	-	72,333
5207010		Travel	5,000	5,350	10,350
5302010		Office Supplies	391	-	391
5304075		Computer Software	3,949	-	3,949
5304050		Tools, Apparatus, and Accessories	-	-	-
5403010		Phone & Fax Services	2,989	-	2,989
5403510		Wireless Data Comm	4,800	-	4,800
TOTAL EXPENDITURES 117000000228			791,618	5,990	797,608

Internal Order No.	General Ledger	<u>EXPENDITURES DEA TASK FORCE</u> Description	Budget	Additions	Revised Budget
5101010		Regular Salaries & Wages	78,123	-	78,123
5101040		Shift Differential	4,200	-	4,200
5101050		Language Pay	50	-	50
5101060		Longevity	12,121	-	12,121
5103005		Social Security	1,333	-	1,333
5103010		Life Insurance	75	-	75
5104003		F&P Prepaid Health	1,250	-	1,250
5104027		Police Pension	3,808	-	3,808
5104033		CLEAT	243	-	243
5104045		Police Certification Pay	567	-	567
5104060		Education Incentive	675	-	675
5170020		Uniform Active Healthcare Assessment	16,537	-	16,537
5204070		Rental Field Equipment	7,365	-	7,365
5206010		Rental of Facilities	88,488	-	88,488
TOTAL EXPENDITURES 117000000229			214,835	-	214,835

OFFICE of NATIONAL DRUG CONTROL POLICY
2017 SAN ANTONIO HIDTA INITIATIVE
JANUARY 1, 2017 to DECEMBER 31, 2018
GRANT NO. G17SS0009A

Internal Order No.	General Ledger	EXPENDITURES HSI TASK FORCE	Description			
	5101010	Regular Salaries & Wages		68,602	-	68,602
	5101040	Shift Differential		4,200	-	4,200
	5101060	Longevity		4,269	-	4,269
	5103005	Social Security		1,123	-	1,123
	5103010	Life Insurance		69	-	69
	5104003	F&P Prepaid Health		700	-	700
	5104027	Police Pension		1,753	-	1,753
	5104033	CLEAT		200	-	200
	5104045	Police Certification Pay		100	-	100
	5170020	Uniform Active Healthcare Assessment		17,879	-	17,879
	5204070	Rental Field Equipment		8,835	-	8,835
	5206010	Rental of Facilities		91,808	-	91,808
		TOTAL EXPENDITURES 117000000230		199,538	-	199,538
Internal Order No.	General Ledger	EXPENDITURES DPS TASK FORCE	Description			
	5206010	Rental of Facilities		46,735	-	46,735
		TOTAL EXPENDITURES 117000000231		46,735	-	46,735
Internal Order No.	General Ledger	EXPENDITURES INTEL	Description			
	5101010	Regular Salaries & Wages		267,350	-	267,350
	5101050	Language Pay		600	-	600
	5101020	Overtime		15,000	-	15,000
	5103005	Social Security		18,452	-	18,452
	5103105	Cell Phone Reimburse		600	-	600
	5103010	Life Insurance		268	-	268
	5105010	TMRS		5,027	-	5,027
	5170040	Civilian Active Healthcare Assessment		50,638	-	50,638
	5204070	Rental Field Equipment		2,205	-	2,205
	5204080	Maint & Rep-Mach & Equip		1,513	-	1,513
	5206010	Rental of Facilities		109,279	-	109,279
	5207010	Travel		6,000	-	6,000
	5302010	Office Supplies		3,717	-	3,717
	5304075	Computer Software		48,227	-	48,227
	5403040	Cellular Phones		800	-	800
	5501000	Cap<5000 - Computer Equipment		15,600	-	15,600
	5501055	Cap<5000 - Machinery and Equipment - Other		2,400	-	2,400
		TOTAL EXPENDITURES 117000000227		547,676	-	547,676
Internal Order No.	General Ledger	EXPENDITURES DIRECTORS	Description			
	5206010	Rental of Facilities		85,766	-	85,766
		TOTAL EXPENDITURES 117000000226		85,766	-	85,766
Internal Order No.	General Ledger	EXPENDITURES PREVENTION AND SUPPORT SERVICES	Description			
	5101010	Regular Salaries & Wages		92,877	-	92,877
	5103005	Social Security		7,105	-	7,105
	5103010	Life Insurance		93	-	93
	5105010	TMRS		6,017	-	6,017
	5170040	Civilian Active Healthcare Assessment		14,648	-	14,648
	5206010	Rental of Facilities		71,702	-	71,702
	5207010	Travel		5,000	-	5,000
		TOTAL EXPENDITURES 117000000232		197,442	-	197,442
		TOTAL PROJECT		2,083,610	5,990	2,089,600