JK 10/4/18 Item No. 12

AN ORDINANCE 2018 - 10 - 04 - 0783

AUTHORIZING THE ACCEPTANCE OF AN ADDITIONAL \$70,640.00 FROM THE OFFICE OF NATIONAL DRUG CONTROL POLICY FOR THE HIGH INTENSITY DRUG TRAFFICKING AREA (HIDTA) GRANT TO INCREASE ORIGINAL FUND AWARD TO THE SAN ANTONIO HIDTA INITIATIVE FOR THE GRANT PERIOD JANUARY 1, 2018, THROUGH DECEMBER 31, 2019.

* * * * *

WHEREAS, pursuant to Ordinance 2017-10-12-0793, the City of San Antonio accepted a San Antonio High Intensity Drug Trafficking Area (HIDTA) Initiative grant from the Office of National Drug Control Policy (ONDCP) in the amount of \$1,988,146.00; and

WHEREAS, the ONDCP has offered additional grant funds in an amount up to \$70,640.00; and

WHEREAS, no matching contribution is required; NOW THEREFORE:

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or her designee, or the San Antonio Chief of Police or his designee, is hereby authorized to accept additional grant funds in an amount not to exceed \$70,640.00 to increase the grant award to \$2,058,786.00 from the ONDCP for the 2018 HIDTA grant for the period beginning January 1, 2018 through December 31, 2019. The City Manager and her designee are further authorized to execute any and all documents necessary to effectuate said acceptance.

SECTION 2. Upon acceptance, \$70,640.00 from ONDCP will be appropriated into Internal Order 117000000241 and Fund 2202817006. The proposed amended budget, which is attached hereto and incorporated herein for all purposes as **Exhibit A**, is approved.

SECTION 3. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 4. This ordinance shall take effect immediately upon passage, provided that it is passed by eight or more affirmative votes; otherwise, this ordinance shall take effect ten days from the date of passage.

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PASSED and APPROVED this 4th day of October, 2018.

R 0 Y A Ron Nirenberg

ATTEST:

APPROVED AS TO FORM:

Deticia M. Vacek, City Clerk

A Ac

Andrew Segovia, City Attorney

Agenda Item:	12 (in consent vote: 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 17, 18, 19, 20)								
Date:	10/04/2018								
Time:	09:53:06 AM								
Vote Type:	Motion to Approve								
Description:	Ordinance accepting an additional \$70,640.00, from the Office of National Drug Control Policy, for the High Intensity Drug Trafficking Area grant to increase the award of the San Antonio HIDTA Initiative for the grant period January 1, 2018, through December 31, 2019. [Erik Walsh, Deputy City Manager; William McManus, Chief, Police]								
Result:	Passed								
Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second		
Ron Nirenberg	Mayor		X						
Roberto C. Treviño	District 1		X						
William Cruz Shaw	District 2	x							
Rebecca Viagran	District 3		x			x			
Rey Saldaña	District 4		x						
Shirley Gonzales	District 5	x							
Greg Brockhouse	District 6	s.	x						
Ana E. Sandoval	District 7		x						
Manny Pelaez	District 8		x						
John Courage	District 9		x				х		
Clayton H. Perry	District 10		x						

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Exhibit A

		2018 SAN ANTONIO HIDTA INITIATIVE			
		JANUARY 1, 2018 to DECEMBER 31, 2019			
	1	GRANT NO. G18SS0009A			
Internal	Comment	DEVENUES			Deviced
Internal Order No.	General Ledger	REVENUES Description	Budget	Additions	Revised Budget
Order No.		Office of National Drug Control Policy 1710400001 - SAPD TF	700,886.00	70,640.00	771,526.0
		Office of National Drug Control Policy 1710400001 - SAPD 17	207.939.00	70,640.00	207,939.0
		Office of National Drug Control Policy 1710400001 - DEA 11	207,939.00	-	207,939.
		Office of National Drug Control Policy 1710400001 - DPS		-	47,349.0
		Office of National Drug Control Policy 1710400001 - DP3	47,349.00 547,176.00	-	547,176.
		Office of National Drug Control Policy 1710400001 - DIR OFC		-	86,900.
	4501100	Office of National Drug Control Policy 1710400001 - DIX OPC	86,900.00		
	4501100	TOTAL REVENUE	193,384.00	-	193,384.
		TOTAL REVENUE	1,988,146.00	70,640.00	2,058,786.
Internal	General	EXPENDITURES SAPD TASK FORCE			
Order No.	Ledger	Description			
0.001.1101		Regular Salaries & Wages	390,819.00	-	390,819.
		Overtime	000,010.00	20.000.00	20.000.0
		Shift Differential	16.800.00	-	16.800.0
		Language Pay	1.800.00	-	1.800.0
		Longevity	38,237.00	-	38,237.0
		Social Security	6,511.00	-	6,511.
		Life Insurance	391.00	-	391.0
		F&P Prepaid Health	13,224.00		13,224.0
		Police Pension	13,224.00		18,000.0
	5104027				
		Police Certification Pay	824.00	-	824.0
		Education Incentive	940.00	-	940.0
			435.00	-	435.0
	5105010	Uniform Active Healthcare Assessment	654.00	•	654.0
		Civilian Active Healthcare Assessment	77,040.00	ŧ	77,040.0
		Fees to Prof. Contractors	16,278.00	-	16,278.0
			4,929.00	16,000.00	20,929.0
		Rental Field Equipment	23,520.00	-	23,520.0
		Rental of Facilities	73,284.00	34,640.00	107,924.0
	5207010		10,000.00	-	10,000.0
		Computer Software	1,800.00	-	1,800.0
	5403510	Wireless Data Comm	5,400.00	-	5,400.0
		TOTAL EXPENDITURES 117000000XXX	700,886.00	70,640.00	771,526.0
Internal	General	EXPENDITURES DEA TASK FORCE			
Order No.	Ledger	Description			
	5101010	Regular Salaries & Wages	73.638.00	-	73,638.0
	5101040	Shift Differential	4.200.00		4,200.0
		Longevity	6,670.00	-	6,670.0
		Social Security	1,233.00	-	1,233.0
		Life Insurance	74.00		74.0
		F&P Prepaid Health	1,250.00		1,250.0
		Police Pension	2,752.00	-	2,752.0
	5104027		2,752.00		2,752.0
		Police Certification Pay	240.00		243.0
		Education Incentive	300.00	-	300.0
		Uniform Active Healthcare Assessment	19,260.00	-	19,260.0
		Rental Field Equipment	8,820.00		19,260.0
-		Rental of Facilities	89,259.00	-	89,259.
		TOTAL EXPENDITURES 117000000XXX	207,939.00		207,939.

5101040 5103005 5103005 5103005 5104003 5104003 5104003 5104003 5104003 5104005 5104005 510406 5104005 5104005 510406 5104005 5104005 5104005 5104005 5206010 S206010 S206010 S206010 S206010 S101010 5101010 5101010 5101020 5101020 5101020 5101020 5101020 5101020 5101020 5103010 5103010 5103010 5103010 5206010 5207010 5302010 5206010 5206010 5206010 5206010 5206010 5	Social Security Life Insurance F&P Prepaid Health Police Pension	71,519.00 4,200.00 4,545.00 1,166.00 72.00 1,250.00 1,981.00 200.00 100.00 50.00 19,260.00 8,820.00 91,349.00	- - - - - - - - - - - - - - - - - -	71,519.0 4,200.0 4,545.0 1,166.0 72.0 1,250.0 1,981.0 200.0 100.0
Order No. Ledger 5101040 5101040 5101040 5101040 5101040 5103005 5103005 5103003 5104003 5104023 5104003 5104045 5104005 5104006 5170020 5204070 5204070 5206010 Internal General Order No. Ledger 5101010 5101040 5101010 5101040 5101010 5101010 5101010 5101020 5101010 5101010 5103005 5103015 5103010 5103005 5103010 5103010 5103010 5103010 5206010 5206010 5206010 5206010 5206010 5206010 5206010 5206010 5206010 5206010 5206010 5206010 5206010 5206010 5206010 5206010 5206010	EXPENDITURES HSI TASK FORCE Description Regular Salaries & Wages Shift Differential Longevity Social Security Life Insurance F&P Prepaid Health Police Pension CLEAT Police Certification Pay Education Incentive Uniform Active Healthcare Assessment Rental Field Equipment Rental of Facilities	4,200.00 4,545.00 1,166.00 72.00 1,250.00 1,981.00 200.00 100.00 50.00 19,260.00 8,820.00	- - - - - - - - -	4,200.0 4,545.0 1,166.0 72.0 1,250.0 1,981.0 200.0 100.0
Order No. Ledger 5101040 5101040 5101040 5101040 5101040 5103005 5103005 5103003 5104003 5104023 5104003 5104060 5104005 5104006 5104006 5170020 5204070 5206010 5206010 5206010 Internal General Order No. Ledger 5101040 5101040 5101010 5101040 5101010 5101040 5101010 5103005 5103015 5103010 5103005 5103010 5105010 5103005 5103010 5103001 5206010 5206010 5206010 5206010 5206010 5206010 5206010 5206010 5206010 5206010 5206010 5206010 5206010 5206010 5206010 5206010 5206010	Description Regular Salaries & Wages Shift Differential Longevity Social Security Life Insurance F&P Prepaid Health Police Pension CLEAT Police Certification Pay Education Incentive Uniform Active Healthcare Assessment Rental Field Equipment Rental of Facilities	4,200.00 4,545.00 1,166.00 72.00 1,250.00 1,981.00 200.00 100.00 50.00 19,260.00 8,820.00	- - - - - - - - -	4,200.0 4,545.0 1,166.0 72.0 1,250.0 1,981.0 200.0 100.0
5101010 5101040 5101060 5103005 5103001 5104003 5104003 5104027 5104027 5104027 5104027 5104005 5104005 5104060 5170020 5204070 5206010 5206010 5206010 5206010 5206010 5206010 5101010 5101010 5101010 5101010 5101020 5103005 5103010 5103005 5103010 5103005 5103010 5103010 5103010 5206010 5206010 5206010 5206010 5206010 5206010 5206010 5206010 5206010 5206010 5206010 <td< th=""><th>Regular Salaries & Wages Shift Differential Longevity Social Security Life Insurance F&P Prepaid Health Police Pension CLEAT Police Certification Pay Education Incentive Uniform Active Healthcare Assessment Rental Field Equipment Rental of Facilities</th><th>4,200.00 4,545.00 1,166.00 72.00 1,250.00 1,981.00 200.00 100.00 50.00 19,260.00 8,820.00</th><th>- - - - - - - - -</th><th>4,200.0 4,545.0 1,166.0 72.0 1,250.0 1,981.0 200.0 100.0</th></td<>	Regular Salaries & Wages Shift Differential Longevity Social Security Life Insurance F&P Prepaid Health Police Pension CLEAT Police Certification Pay Education Incentive Uniform Active Healthcare Assessment Rental Field Equipment Rental of Facilities	4,200.00 4,545.00 1,166.00 72.00 1,250.00 1,981.00 200.00 100.00 50.00 19,260.00 8,820.00	- - - - - - - - -	4,200.0 4,545.0 1,166.0 72.0 1,250.0 1,981.0 200.0 100.0
5101040 5103005 5103005 5103010 5104003 5104027 5104033 5104033 5104045 5104045 5104003 5104003 5104045 5104005 5104005 5104005 5104005 5104005 5206010 5206010 5206010 5206010 5101010 5101010 5101010 5101010 5101010 5101020 5103010 5103010 5103010 5103010 5103010 5103010 5206010 5207010 5302010 5304075 5403040 6 10ternal General Order No. Ledger 5206010 5206010 520	Shift Differential Longevity Social Security Life Insurance F&P Prepaid Health Police Pension CLEAT Police Certification Pay Education Incentive Uniform Active Healthcare Assessment Rental Field Equipment Rental of Facilities	4,200.00 4,545.00 1,166.00 72.00 1,250.00 1,981.00 200.00 100.00 50.00 19,260.00 8,820.00	- - - - - - - - -	4,200.0 4,545.0 1,166.0 72.0 1,250.0 1,981.0 200.0 100.0
5101060 5103005 5103005 5104003 5104003 5104027 5104033 5104045 5104045 5104060 5170020 5204070 5206010 Internal General Order No. Ledger 5101040 5101010 5101040 5101040 5101040 5101040 5101040 5101020 5103005 5103010 5103005 5103010 5103010 5103010 5103010 5103010 5206010 5207010 5302010 5304075 5403040 5206010 5206010 5206010 5206010 5206010 5206010 5206010 5206010 <	Longevity Social Security Life Insurance F&P Prepaid Health Police Pension CLEAT Police Certification Pay Education Incentive Uniform Active Healthcare Assessment Rental Field Equipment Rental of Facilities	4,545.00 1,166.00 72.00 1,250.00 1,981.00 200.00 100.00 50.00 19,260.00 8,820.00	- - - - - - -	4,545.0 1,166.0 72.0 1,250.0 1,981.0 200.0 100.0
5103005 5103010 5104003 5104003 5104027 5104023 5104060 517020 5204070 5206010 S206010 S206010 Internal General Order No. Ledger 510100 510100 510100 5101000 5101000 5101000 5101000 5103005 5103005 5103010 5103005 5103010 5100500 5103005 5206010 5206010 5207010 5302010 5304075 5403040	Social Security Life Insurance F&P Prepaid Health Police Pension CLEAT Police Certification Pay Education Incentive Uniform Active Healthcare Assessment Rental Field Equipment Rental of Facilities	1,166.00 72.00 1,250.00 1,981.00 200.00 100.00 50.00 19,260.00 8,820.00		1,166.0 72.0 1,250.0 1,981.0 200.0 100.0
5103010 5104003 5104023 5104023 5104023 5104023 5104023 5104060 5170020 5206010 S206010 Jorder No. Ledger 5101000 S101010 5101020 5101040 5101040 5101000 5101000 5101000 5103005 5103010 5103010 5105010 5103010 5103010 5103010 5103010 5103010 5103010 5206010 5206010 5206010 5206010 5206010 5206010 5206010 5206010 5206010 5206010 5206010 5206010 5206010 5206010 5206010 <	Life Insurance F&P Prepaid Health Police Pension CLEAT Police Certification Pay Education Incentive Uniform Active Healthcare Assessment Rental Field Equipment Rental of Facilities	72.00 1,250.00 1,981.00 200.00 100.00 50.00 19,260.00 8,820.00		72.0 1,250.0 1,981.0 200.0 100.0
5104003 5104027 5104033 5104033 5104060 5170020 5204070 5206010 S206010 S206010 S206010 S206010 S206010 S206010 S206010 S206010 S206010 S10100 S101010 S101010 S101020 S101050 S101050 S101050 S103005 S103005 S103010 S103005 S103010 S103010 S103005 S103010 S204080	F&P Prepaid Health Police Pension CLEAT Police Certification Pay Education Incentive Uniform Active Healthcare Assessment Rental Field Equipment Rental of Facilities	1,250.00 1,981.00 200.00 100.00 50.00 19,260.00 8,820.00	-	1,250.0 1,981.0 200.0 100.0
5104027 5104033 5104065 5104066 5170020 5204070 5206010 5206010 Internal General Order No. Ledger 5101040 510005 5101040 5101040 5101040 5101040 5101040 5101020 5103005 5103005 5103005 5103010 510500 5103010 5105010 5103010 5103010 5103010 5206010 5207010 5302010 5304075 5403040 Corder No. Ledger 5206010 5206010 5206010 5206010 5206010 5206010 5206010 5206010 5206010 <	Police Pension CLEAT Police Certification Pay Education Incentive Uniform Active Healthcare Assessment Rental Field Equipment Rental of Facilities	1,981.00 200.00 100.00 50.00 19,260.00 8,820.00	-	1,981.0 200.0 100.0
5104033 5104045 5104060 5170020 5206010 5206010 Internal General Order No. Ledger 510100 510100 5101010 5101010 5101040 5101040 5101020 5103005 5103010 5103010 5103010 5103010 5103010 5103010 5103010 5103010 5103010 5103010 5103010 5206010 5207010 5302010 5302010 5304075 5403040 Internal General Order No. Ledger 5206010 5206010 5206010 5206010 5103005 5103005 5103005 5103010	CLEAT Police Certification Pay Education Incentive Uniform Active Healthcare Assessment Rental Field Equipment Rental of Facilities	200.00 100.00 50.00 19,260.00 8,820.00	•	200. 100.
5104045 5104060 5170020 5204070 5206010 S206010 Internal General Order No. Ledger 5206010 S206010 Internal General Order No. Ledger 5101010 5101040 5101040 5101040 5101050 5103005 5103010 5103010 5103010 5103010 5103010 5103010 5103010 5103010 5206010 5206010 5200010 5302010 5304075 5403040 Unternal General Order No. Ledger 5206010 S206010 S206010 S206010 S206010 S206010	Police Certification Pay Education Incentive Uniform Active Healthcare Assessment Rental Field Equipment Rental of Facilities	100.00 50.00 19,260.00 8,820.00	•	100.
5104060 5170020 5204070 5206010 Internal General Order No. Ledger 5206010 Internal General Order No. Ledger 510100 5101040 5101040 5101040 5101040 5101050 5103005 5103005 5103005 5103005 5103005 5103005 5103005 5103010 5105010 5103005 5103010 5206010 5200010 5302010 5206010 5206010 5206010 5206010 5206010 5206010 5206010 5206010 5206010 5206010 5206010 5206010 5103005	Education Incentive Uniform Active Healthcare Assessment Rental Field Equipment Rental of Facilities	50.00 19,260.00 8,820.00		
5170020 5204070 5206010 5206010 Internal General Order No. Ledger 5206010 Internal General Order No. Ledger 5101010 5101040 5101050 5101020 5103005 5103005 5103010 5105010 5105010 5105010 5206010 5204080 5204080 5206010 5304075 5403040 5304075 5403040 Internal General Order No. Ledger Internal General Order No. Ledger 5206010 5206010 S103005 5103005	Uniform Active Healthcare Assessment Rental Field Equipment Rental of Facilities	19,260.00 8,820.00	-	50.0
5204070 5206010 5206010 Internal General Order No. Ledger 5206010 5206010 Internal General Order No. Ledger 5101040 5101040 5101020 5103005 5103010 5103010 5105010 5103010 5103010 5103010 5103010 5103010 5103010 5103010 5103001 5304075 5304075 5304075 5304075 5304075 5206010 5206010 Crder No. Ledger S206010 5206010 Internal General Order No. Ledger 5101010 5101010 5101010 5103010	Rental Field Equipment Rental of Facilities	8,820.00		19,260.
5206010 Internal General Order No. Ledger 5206010 5206010 Internal General Order No. Ledger 5101010 5101040 5101020 5103005 5103005 5103010 5103010 5105010 5170040 5206010 5206010 5207010 5302010 5304075 5403040 5403040 Internal General Order No. Ledger 5206010 5206010 5304075 5403040 Internal General Order No. Ledger 5206010 5203010	Rental of Facilities			8,820.0
Order No. Ledger 5206010 5206010 S206010 Internal General Order No. Ledger 5101040 5101040 5101050 5101020 5103005 5103010 5105010 5105010 5105010 5105010 5206010 5207010 5302010 5304075 5403040 S206010 5206010 5206010 5206010 S200010 5206010 S200010 5206010 S206010 S103005 S103005	TOTAL EXPENDITURES 117000000XXX		-	91,349.
Order No. Ledger 5206010 5206010 S206010 Internal General Order No. Ledger 5101040 5101040 5101050 5101020 5103005 5103010 5105010 5105010 5105010 5105010 5206010 5207010 5302010 5304075 5403040 S206010 5206010 5206010 5206010 S200010 5206010 S200010 5206010 S206010 S103005 S103005	TOTAL EXPENDITURES 117000000XXX			
Order No. Ledger 5206010 5206010 5206010 Internal General Order No. Ledger 5101040 5101040 5101050 5101020 5103005 5103010 5105010 5105010 5105010 5105010 5206010 5207010 5302010 5304075 5403040 S206010 5206010 5206010 5206010 S200010 5206010 S200010 5206010 S200010 S103005 S103005		204,512.00	-	204,512.
5206010 S206010 Internal General Order No. Ledger 5101010 5101040 5101050 5101020 5101020 5103005 5103010 5103010 5105010 5170040 5206010 5206010 5200010 5302010 5304075 5403040 Order No. Ledger Internal General Order No. Ledger 5101010 5103005 5103005 5103005	EXPENDITURES DPS TASK FORCE			
Order No. Ledger 5101010 5101040 5101020 5101020 5103005 5103005 5103005 5103010 5105010 51003010 5105010 5170040 5206010 5206010 5302010 5304075 5403040 5206010 Crder No. Ledger Internal General Order No. Ledger 5101010 5103005 5101010 5103005	Rental of Facilities	47,349.00	-	47,349.0
Order No. Ledger 5101010 5101040 5101020 5101020 5103005 5103005 5103005 5103010 5105010 51003010 5105010 5170040 5206010 5206010 5302010 5304075 5403040 5206010 Corder No. Ledger Internal General Order No. Ledger 5100100 5103005 5101010 5103005 5103005 5103010		12 4 14 44		17.0.10
Order No. Ledger 5101010 5101040 5101020 5101020 5103005 5103005 5103005 5103010 5105010 51003010 5105010 5170040 5206010 5206010 5302010 5304075 5403040 5206010 Corder No. Ledger Internal General Order No. Ledger 5100100 5103005 5101010 5103005 5103005 5103010	TOTAL EXPENDITURES 117000000XXX	47,349.00		47,349.
Order No. Ledger 5101010 5101040 5101020 5101020 5103005 5103005 5103005 5103010 5105010 51003010 5105010 5170040 5206010 5206010 5302010 5304075 5403040 5206010 Crder No. Ledger Internal General Order No. Ledger 5101010 5103005 5101010 5103005	EXPENDITURES INTEL			
5101010 5101040 5101050 5101050 5101020 5103005 5103005 5103006 5103007 5105010 5105010 5105010 5206010 5206010 5302010 5304075 5403040 Corder No. Ledger 5206010 5206010 5206010 5206010 5206010 5206010 5206010 5206010 5206010 5200010 5103005 5103005 5103005 5103005	Description			
5101040 5101050 5101020 5103005 5103105 5103010 5105010 5170040 5204080 5206010 5302010 5302010 5304075 5403040 Internal General Order No. Ledger 5101010 5103005	Regular Salaries & Wages	273,951.00	-	273,951.
5101050 5101020 5103005 5103105 5103010 5105010 5170040 5206010 5302010 5302010 5304075 5403040 5206010 5304075 5403040 5403040 5206010 5206010 5206010 5206010 5206010 5206010 5206010 5103005 5103005 5103005 5103005	Shift Differential	2,100.00	-	2,100.
5101020 5103005 5103105 5103105 5105010 5105010 5170040 5204080 5206010 5302010 5304075 5403040 Coder No. Ledger 5206010 5206010 5206010 5206010 5206010 5206010 5206010 5103005 5103005 5103005	Language Pay	600.00	-	600.
5103005 5103105 5103010 5105010 5170040 5204080 5206010 5207010 5302010 5304075 5403040 General Order No. Ledger 5206010 5206010 5206010 5206010 5206010 5206010 5206010 5103005 5103005 5103005		20,000.00	-	20,000.
5103105 5103010 5105010 5170040 5206010 5206010 5202010 5302010 5304075 5403040 Crder No. Ledger 5206010 5200010 5304075 5403040 Order No. Ledger 5206010 5206010 5101010 5103005 5103005	Social Security	20,957.00	-	20,957.0
5103010 5105010 5170040 5204080 5206010 5302010 5304075 5403040 Internal General Order No. Ledger 510010 510010 5103005 5103005	Cell Phone Reimburse	100.00	-	100.
5105010 5170040 5204080 5206010 5207010 5302010 5302010 5304075 5403040 Internal General Order No. Ledger 5206010 5206010 5103005 5103005 51030010	Life Insurance	274.00	-	274.
5170040 5204080 5206010 5206010 5302010 5302010 5304075 5403040 Internal General Order No. Ledger 5206010 5206010 5103005 5103005 5103010		4,791.00	-	4,791.
5204080 5206010 5207010 5302010 5304075 5403040 Internal General Order No. Ledger 5206010 5206010 S10005 5103005 5103005	Civilian Active Healthcare Assessment	56,973.00	-	56,973.
5206010 5207010 5302010 5304075 5403040 Internal General Order No. Ledger 5206010 5206010 5206010 General Order No. Ledger 5101010 5103005 5103005	Maint & Rep-Mach & Equip	1,500.00	-	1,500.
5207010 5302010 5304075 5403040 Internal General Order No. Ledger 5206010 Internal General Order No. Ledger 5101010 5103005 5103010	Rental of Facilities	126,994.00	-	126,994.
5302010 5304075 5403040 Internal General Order No. Ledger 5206010 Internal General Order No. Ledger 5101010 5103005 5103010	Travel	5,000.00	-	5,000.
5304075 5403040 Internal General Order No. Ledger 5206010 Internal General Order No. Ledger 5101010 5103005 5103010	Office Supplies	2,400.00	14	2,400.
5403040 Internal General Order No. Ledger 5206010	Computer Software	30,636.00	-	30,636.
Internal General Order No. Ledger 5206010 Internal General Order No. Ledger 5101010 5103005 5103010	Cellular Phones	900.00	-	900.
Order No. Ledger 5206010 Internal General Order No. Ledger 5101010 5103005 5103010				
Order No. Ledger 5206010 Internal General Order No. Ledger 5101010 5103005 5103010	TOTAL EXPENDITURES 117000000XXX	547,176.00	-	547,176.
5206010 Internal General Order No. Ledger 5101010 5103005 5103010	EXPENDITURES DIRECTORS			
Internal General Order No. Ledger 5101010 5103005 5103010	Description			
Order No. Ledger 5101010 5103005 5103005 5103010	Rental of Facilities	86,900.00	-	86,900.
Order No. Ledger 5101010 5103005 5103005 5103010	TOTAL EXPENDITURES 117000000XXX	86,900.00	-	86,900.
Order No. Ledger 5101010 5103005 5103005 5103010				
5101010 5103005 5103010				
5103005 5103010	EXPENDITURES PREVENTION AND SUPPORT SERVICES Description	92,877.00	-	92,877.
5103010		7,105.00	-	7,105.
	Description Regular Salaries & Wages Social Security	93.00	-	93.
	Description Regular Salaries & Wages	4,387.00		4,387.
	Description Regular Salaries & Wages Social Security Life Insurance TMRS	16,278.00	-	16,278
5206010	Description Regular Salaries & Wages Social Security Life Insurance TMRS Civilian Active Healthcare Assessment	10,270.00		72,644
/	Description Regular Salaries & Wages Social Security Life Insurance TMRS	72,644.00		193,384.
	Description Regular Salaries & Wages Social Security Life Insurance TMRS Civilian Active Healthcare Assessment			