

AN ORDINANCE 2018-10-04-0783

**AUTHORIZING THE ACCEPTANCE OF AN ADDITIONAL
\$70,640.00 FROM THE OFFICE OF NATIONAL DRUG
CONTROL POLICY FOR THE HIGH INTENSITY DRUG
TRAFFICKING AREA (HIDTA) GRANT TO INCREASE
ORIGINAL FUND AWARD TO THE SAN ANTONIO
HIDTA INITIATIVE FOR THE GRANT PERIOD
JANUARY 1, 2018, THROUGH DECEMBER 31, 2019.**

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WHEREAS, pursuant to Ordinance 2017-10-12-0793, the City of San Antonio accepted a San Antonio High Intensity Drug Trafficking Area (HIDTA) Initiative grant from the Office of National Drug Control Policy (ONDCP) in the amount of \$1,988,146.00; and

WHEREAS, the ONDCP has offered additional grant funds in an amount up to \$70,640.00; and

WHEREAS, no matching contribution is required; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or her designee, or the San Antonio Chief of Police or his designee, is hereby authorized to accept additional grant funds in an amount not to exceed \$70,640.00 to increase the grant award to \$2,058,786.00 from the ONDCP for the 2018 HIDTA grant for the period beginning January 1, 2018 through December 31, 2019. The City Manager and her designee are further authorized to execute any and all documents necessary to effectuate said acceptance.

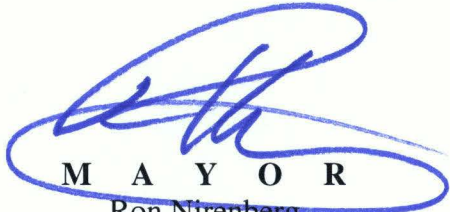
SECTION 2. Upon acceptance, \$70,640.00 from ONDCP will be appropriated into Internal Order 117000000241 and Fund 2202817006. The proposed amended budget, which is attached hereto and incorporated herein for all purposes as **Exhibit A**, is approved.

SECTION 3. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 4. This ordinance shall take effect immediately upon passage, provided that it is passed by eight or more affirmative votes; otherwise, this ordinance shall take effect ten days from the date of passage.


JK
10/4/18
Item No. 12

PASSED and APPROVED this 4th day of October, 2018.



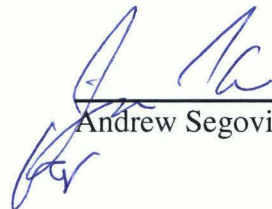
M A Y O R
Ron Nirenberg

ATTEST:



Leticia M. Vacek, City Clerk

APPROVED AS TO FORM:



Andrew Segovia, City Attorney

Agenda Item:	12 (in consent vote: 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 17, 18, 19, 20)						
Date:	10/04/2018						
Time:	09:53:06 AM						
Vote Type:	Motion to Approve						
Description:	Ordinance accepting an additional \$70,640.00, from the Office of National Drug Control Policy, for the High Intensity Drug Trafficking Area grant to increase the award of the San Antonio HIDTA Initiative for the grant period January 1, 2018, through December 31, 2019. [Erik Walsh, Deputy City Manager; William McManus, Chief, Police]						
Result:	Passed						
Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Ron Nirenberg	Mayor		x				
Roberto C. Treviño	District 1		x				
William Cruz Shaw	District 2	x					
Rebecca Viagran	District 3		x			x	
Rey Saldaña	District 4		x				
Shirley Gonzales	District 5	x					
Greg Brockhouse	District 6		x				
Ana E. Sandoval	District 7		x				
Manny Pelaez	District 8		x				
John Courage	District 9		x				x
Clayton H. Perry	District 10		x				

JK
10/4/18
Item No. 12

Exhibit A

OFFICE of NATIONAL DRUG CONTROL POLICY					
2018 SAN ANTONIO HIDTA INITIATIVE					
JANUARY 1, 2018 to DECEMBER 31, 2019					
GRANT NO. G18SS0009A					
Internal	General	REVENUES			
Order No.	Ledger	Description	Budget	Additions	Revised Budget
	4501100	Office of National Drug Control Policy 1710400001 - SAPD TF	700,886.00	70,640.00	771,526.00
	4501100	Office of National Drug Control Policy 1710400001 - DEA TF	207,939.00	-	207,939.00
	4501100	Office of National Drug Control Policy 1710400001 - H S I TF	204,512.00	-	204,512.00
	4501100	Office of National Drug Control Policy 1710400001 - DPS	47,349.00	-	47,349.00
	4501100	Office of National Drug Control Policy 1710400001 - INTEL	547,176.00	-	547,176.00
	4501100	Office of National Drug Control Policy 1710400001 - DIR OFC	86,900.00	-	86,900.00
	4501100	Office of National Drug Control Policy 1710400001 - PSS	193,384.00	-	193,384.00
		TOTAL REVENUE	1,988,146.00	70,640.00	2,058,786.00
Internal	General	EXPENDITURES SAPD TASK FORCE			
Order No.	Ledger	Description			
	5101010	Regular Salaries & Wages	390,819.00	-	390,819.00
	5101020	Overtime	-	20,000.00	20,000.00
	5101040	Shift Differential	16,800.00	-	16,800.00
	5101050	Language Pay	1,800.00	-	1,800.00
	5101060	Longevity	38,237.00	-	38,237.00
	5103005	Social Security	6,511.00	-	6,511.00
	5103010	Life Insurance	391.00	-	391.00
	5104003	F&P Prepaid Health	13,224.00	-	13,224.00
	5104027	Police Pension	18,000.00	-	18,000.00
	5104033	CLEAT	824.00	-	824.00
	5104045	Police Certification Pay	940.00	-	940.00
	5104060	Education Incentive	435.00	-	435.00
	5105010	TMRS	654.00	-	654.00
	5170020	Uniform Active Healthcare Assessment	77,040.00	-	77,040.00
	5170040	Civilian Active Healthcare Assessment	16,278.00	-	16,278.00
	5201040	Fees to Prof. Contractors	4,929.00	16,000.00	20,929.00
	5204070	Rental Field Equipment	23,520.00	-	23,520.00
	5206010	Rental of Facilities	73,284.00	34,640.00	107,924.00
	5207010	Travel	10,000.00	-	10,000.00
	5304075	Computer Software	1,800.00	-	1,800.00
	5403510	Wireless Data Comm	5,400.00	-	5,400.00
		TOTAL EXPENDITURES 117000000XXX	700,886.00	70,640.00	771,526.00
Internal	General	EXPENDITURES DEA TASK FORCE			
Order No.	Ledger	Description			
	5101010	Regular Salaries & Wages	73,638.00	-	73,638.00
	5101040	Shift Differential	4,200.00	-	4,200.00
	5101060	Longevity	6,670.00	-	6,670.00
	5103005	Social Security	1,233.00	-	1,233.00
	5103010	Life Insurance	74.00	-	74.00
	5104003	F&P Prepaid Health	1,250.00	-	1,250.00
	5104027	Police Pension	2,752.00	-	2,752.00
	5104033	CLEAT	243.00	-	243.00
	5104045	Police Certification Pay	240.00	-	240.00
	5104060	Education Incentive	300.00	-	300.00
	5170020	Uniform Active Healthcare Assessment	19,260.00	-	19,260.00
	5204070	Rental Field Equipment	8,820.00	-	8,820.00
	5206010	Rental of Facilities	89,259.00	-	89,259.00
		TOTAL EXPENDITURES 117000000XXX	207,939.00	-	207,939.00

OFFICE of NATIONAL DRUG CONTROL POLICY					
2018 SAN ANTONIO HIDTA INITIATIVE					
JANUARY 1, 2018 to DECEMBER 31, 2019					
GRANT NO. G18SS0009A					
Internal	General	EXPENDITURES HSI TASK FORCE			
Order No.	Ledger	Description			
	5101010	Regular Salaries & Wages	71,519.00	-	71,519.00
	5101040	Shift Differential	4,200.00	-	4,200.00
	5101060	Longevity	4,545.00	-	4,545.00
	5103005	Social Security	1,166.00	-	1,166.00
	5103010	Life Insurance	72.00	-	72.00
	5104003	F&P Prepaid Health	1,250.00	-	1,250.00
	5104027	Police Pension	1,981.00	-	1,981.00
	5104033	CLEAT	200.00	-	200.00
	5104045	Police Certification Pay	100.00	-	100.00
	5104060	Education Incentive	50.00	-	50.00
	5170020	Uniform Active Healthcare Assessment	19,260.00	-	19,260.00
	5204070	Rental Field Equipment	8,820.00	-	8,820.00
	5206010	Rental of Facilities	91,349.00	-	91,349.00
		TOTAL EXPENDITURES 117000000XXX	204,512.00	-	204,512.00
Internal	General	EXPENDITURES DPS TASK FORCE			
Order No.	Ledger	Description			
	5206010	Rental of Facilities	47,349.00	-	47,349.00
		TOTAL EXPENDITURES 117000000XXX	47,349.00	-	47,349.00
Internal	General	EXPENDITURES INTEL			
Order No.	Ledger	Description			
	5101010	Regular Salaries & Wages	273,951.00	-	273,951.00
	5101040	Shift Differential	2,100.00	-	2,100.00
	5101050	Language Pay	600.00	-	600.00
	5101020	Overtime	20,000.00	-	20,000.00
	5103005	Social Security	20,957.00	-	20,957.00
	5103105	Cell Phone Reimburse	100.00	-	100.00
	5103010	Life Insurance	274.00	-	274.00
	5105010	TMRS	4,791.00	-	4,791.00
	5170040	Civilian Active Healthcare Assessment	56,973.00	-	56,973.00
	5204080	Maint & Rep-Mach & Equip	1,500.00	-	1,500.00
	5206010	Rental of Facilities	126,994.00	-	126,994.00
	5207010	Travel	5,000.00	-	5,000.00
	5302010	Office Supplies	2,400.00	-	2,400.00
	5304075	Computer Software	30,636.00	-	30,636.00
	5403040	Cellular Phones	900.00	-	900.00
		TOTAL EXPENDITURES 117000000XXX	547,176.00	-	547,176.00
Internal	General	EXPENDITURES DIRECTORS			
Order No.	Ledger	Description			
	5206010	Rental of Facilities	86,900.00	-	86,900.00
		TOTAL EXPENDITURES 117000000XXX	86,900.00	-	86,900.00
Internal	General	EXPENDITURES PREVENTION AND SUPPORT SERVICES			
Order No.	Ledger	Description			
	5101010	Regular Salaries & Wages	92,877.00	-	92,877.00
	5103005	Social Security	7,105.00	-	7,105.00
	5103010	Life Insurance	93.00	-	93.00
	5105010	TMRS	4,387.00	-	4,387.00
	5170040	Civilian Active Healthcare Assessment	16,278.00	-	16,278.00
	5206010	Rental of Facilities	72,644.00	-	72,644.00
		TOTAL EXPENDITURES 117000000XXX	193,384.00	-	193,384.00
		TOTAL PROJECT	1,988,146.00	70,640.00	2,058,786.00