

Intellectual Property Enforcement Program Grant Budget
Internal Order 117000000XXX
October 1, 2018 through September 30, 2020

General Ledger	Revenue	Budget
4501000	Bureau of Justice Assistance	\$ 228,260
Total Revenue		\$ 228,260

General Ledger	Expenditures	Budget
5101020	Overtime	\$ 200,818
5103005	FICA & Medicare Expense	\$ 2,912
5207010	Travel	\$ 19,755
5201040	Fees to Professional Contractors (CI Funds)	\$ 3,000
5201025	Education (Conference Fees)	\$ 1,000
5304050	Tools & Apparatus	\$ 775
Total Expenditures		\$ 228,260