

Project: FY2019 Annual Audit Plan
As of 10/1/2018

ID	Audit Project Number	Audit Department	Audit Project	Budget Hours	Actual Hours	Planned or Actual	Current Status	Oct '18	Nov '18	Dec '18	Jan '19	Feb '19	Mar '19	Apr '19	May '19	Jun '19	Jul '19	Aug '19	Sep '19
1																			
2	AU19-001	311	311SA Mobile App	500		Planned													
3						Actual													
4																			
5	AU19-002	ACS	Dangerous Dog Permits a	450		Planned													
6						Actual													
7																			
8	AU19-003	Aviation	Security Division	750		Planned													
9						Actual													
10																			
11	AU19-004	Aviation	Rental Car Concession Ag	500		Planned													
12						Actual													
13																			
14	AU19-005	CSEF	Alamodome Event Service	750		Planned													
15						Actual													
16																			
17	AU19-006	DHS	Youth Success Delegate A	500		Planned													
18						Actual													
19																			
20	AU19-007	DHS	Senior Independence Dele	500		Planned													
21						Actual													
22																			
23	AU19-008	DSD	Dangerous Assessment R	650		Planned													
24						Actual													
25																			
26	AU19-009	DSD	GPS Vehicle Monitoring S	650		Planned													
27						Actual													
28																			
29	AU19-010	DSD/ITSD	Acelus Point of Sale Syste	750		Planned													
30						Actual													
31																			
32	AU19-011	Finance	Travel and Employee Exp	500		Planned													
33						Actual													
34																			
35	AU19-012	Finance	Procurement	500		Planned													
36						Actual													
37																			

Planned is Green

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38																			
39	AU19-013	Finance	Vendor Master File	500		Planned													
40						Actual													
41																			
42	AU19-014	Fire	Personal Protective Equip	750		Planned													
43						Actual													
44																			
45	AU19-015	Health	Immunization Division	500		Planned													
46						Actual													
47																			
48	AU19-016	Health	Oral Health	400		Planned													
49						Actual													
50																			
51	AU19-017	Health	STD/HIV Prevention	400		Planned													
52						Actual													
53																			
54	AU19-018	Housing	HOPE program	400		Planned													
55						Actual													
56																			
57	AU19-019	ITSD	SAFreeWiFi Use by City E	700		Planned													
58						Actual													
59																			
60	AU19-020	ITSD	Data Loss Prevention	700		Planned													
61						Actual													
62																			
63	AU19-021	ITSD	General Controls - Change	700		Planned													
64						Actual													
65																			
66	AU19-022	Parks	Summer Youth Programs	500		Planned													
67						Actual													
68																			
69	AU19-023	Parks	Pool Inspections	500		Planned													
70						Actual													
71																			
72	AU19-024	Police	Growden Road Vehicle Im	500		Planned													
73						Actual													
74																			

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75																			
76	AU19-025	Police	Fleet Operations	750		Planned													
77						Actual													
78																			
79	AU19-026	Public Safety	Public Safety Radio System	750		Planned													
80						Actual													
81																			
82	AU19-027	SWMD	Employee Training and Safety	600		Planned													
83						Actual													
84																			
85	AU19-028	TCI	Infrastructure Management	500		Planned													
86						Actual													
87																			
88	AU19-029	TCI	Storm Water - Fee In Lieu	500		Planned													
89						Actual													
90																			
91	AU19-030	TCI	Public Relations and Citizen	650		Planned													
92						Actual													
93																			
94	AU19-C01	CCDO	Centro SA Contract	750		Planned													
95						Actual													
96																			
97	AU19-C02	CSEF	Alamodome Facility contract	750		Planned													
98						Actual													
99																			
100	AU19-C03	ITSD	Cisco Products and Services	650		Planned													
101						Actual													
102																			
103	AU19-C04	Pre-K 4 SA	Food Services Contract	500		Planned													
104						Actual													
105																			
106	AU19-C05	TCI/Finance	Right of Way Fiber Contract	650		Planned													
107						Actual													
108																			
109	AU19-C06	CCDO	Fiesta Commission Contract	500		Planned													
110						Actual													
111																			

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112	AU19-F01	311	Call Center	250		Planned													
113						Actual													
114																			
115	AU19-F02	Aviation	Parking Revenues	300		Planned													
116						Actual													
117																			
118	AU19-F03	CCDO	Downtown Parking Operat	700		Planned													
119						Actual													
120																			
121	AU19-F04	City Attorney	Outside Legal Counsel Bil	250		Planned													
122						Actual													
123																			
124	AU19-F05	City Clerk	Records Retention and Ar	250		Planned													
125						Actual													
126																			
127	AU19-F06	Police	Detention Center	350		Planned													
128						Actual													
129																			
130	AU19-F07	Police	Park Police Operations	350		Planned													
131						Actual													
132																			
133	CS19-001	Police	Asset Seizure and Forfeitu	400		Planned													
134						Actual													
135																			
136	AU18-005	Gov't & Publi	Public Education & Gov't (	40		Planned	Reporting												
137						Actual													
138																			
139	AU18-006	Health	Air Monitoring Programs	50		Planned	Reporting												
140						Actual													
141																			
142																			
143	AU18-011	ITSD	Internet of Things Vulnera	150		Planned	Fieldwork												
144						Actual													
145																			
146	AU18-016	ORM	Liability Claims Managem	400		Planned	Planning												
147						Actual													
148																			

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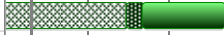


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149	AU18-018	SAFD	Equipment Inventory Manag	800		Planned	Planning												
150						Actual													
151																			
152	AU18-019	SAPD	Aviation Police Operations	800		Planned	Planning												
153						Actual													
154																			
155	AU18-021	SAPD	Property & Evidence Room	90		Planned	Fieldwork												
156						Actual													
157																			
158	AU18-022	SAPD/ ITSD	Body Cameras	100		Planned	Reporting												
159						Actual													
160																			
161	AU18-023	TCI	Capital Project Accounting	40		Planned	Mgmt Res												
162						Actual													
163																			
164	AU18-025	EDD	Project Quest	300		Planned	Planning												
165						Actual													
166																			
167	AU18-C01	CCDO	Riverbarge Contract	300		Planned	Planning												
168						Actual													
169																			
170	AU18-C02	CSEF	Visit San Antonio Contract	40		Planned	Fieldwork												
171						Actual													
172																			
173																			
174	AU18-C03	CSEF	Catering and Concessions	40		Planned	Reporting												
175						Actual													
176																			
177	AU18-C04	HR	BlueCross BlueShield Cor	60		Planned	Fieldwork												
178						Actual													
179																			
180	AU18-C05	SAFD	EMS Medical Control & Tr	470		Planned	Planning												
181						Actual													
182																			
183	AU18-C06	TCI	Storm Water Program	60		Planned	Fieldwork												
184						Actual													
185																			

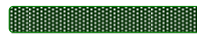
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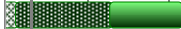
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186																			
187	AU18-F02	CCDO	HPARC Contract Monitori	50		Planned	Fieldwork												
188						Actual													
189																			
190	AU18-F04	ITSD	IT Resources - General	40		Planned	Fieldwork												
191			Office Hardware & Softwa			Actual													
192																			
193																			
194	AU18-F06	ITSD	Unauthorized Software	250		Planned	Planning												
195						Actual													
196																			
197	AU18-F07	ITSD	Mobile Computing Devices	80		Planned	Fieldwork												
198						Actual													
199																			
200																			
201	AU18-F08	SAPD	911 IT CAD	40		Planned	Reporting												
202						Actual													
203																			
204	AU18-F09	SAPD	Armory Inventory Mgmt	200		Planned	Planning												
205						Actual													
206																			
207	AU18-F10	SAPD	Public Safety 911 Operatio	40		Planned	Reporting												
208						Actual													
209																			
210																			
211			Audits Completed																

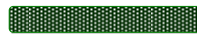
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