



HUMAN SERVICES DEPARTMENT



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Human Services Director

October 18, 2018

DHS Head Start Overview

City of San Antonio Head Start Grantee
for over 35 Years

Program Management:

- Operational and Fiscal Oversight
- Governance
- Family Support and Mental Wellness Services



DHS Head Start Eligibility

Percentage of Prioritized children

66%

0-100% FPL

13%

101-130% FPL

9%

Homeless

1%

CPS/Foster
Care

11%

Disability



**DHS Head Start serves families
below 130% Federal Poverty Level**

Service Providers



Education Services
San Antonio ISD (2,243)
Edgewood ISD (777)



Support Services
Metropolitan Health
University of the Incarnate Word



Grant Application Process



September 25, 2018

- **Head Start Policy Council reviewed & approved the grant application**

October 18, 2018

- **Request City Council approval of the grant application**

November 1, 2018

- **DHS submits approved application to HHS**

Budget Items

Total Grant

\$29,195,151

Program Operations	23,078,799
Training & Technical Assistance	277,322
Non-Federal Share (20%)	5,839,030

Program Allocations

\$17,028,502

SAISD (2,243)	12,471,427
EISD (777)	4,297,855
Metro Health (3,020)	181,740
UIW (3,020)	77,480

Head Start Enhancements & Innovations

Quality Teaching and Learning

- Classroom Assessment Scoring (CLASS) Observations
- Instructional Coaches for Teaching Staff

Family Support

- Senior Family Support Workers
- Intensive Case Management
- SafeCare

Training Support

- Program Data Manager
- CDA Credential Class
- Education Certificate
- Graduate Program for teaching staff

Recommendations

Approval of DHS Head Start

- 2019-2020 Refunding Application
- Program Budget & Personnel Complement