



# HUMAN SERVICES DEPARTMENT



**Melody Woosley**  
**Human Services Director**

**October 18, 2018**

# DHS Head Start Overview

City of San Antonio Head Start Grantee  
for over 35 Years

## Program Management:

- Operational and Fiscal Oversight
- Governance
- Family Support and Mental Wellness Services



# DHS Head Start Eligibility

## Percentage of Prioritized children

**66%**

0-100% FPL

**13%**

101-130% FPL

**9%**

Homeless

**1%**

CPS/Foster  
Care

**11%**

Disability



DHS Head Start serves families  
below 130% Federal Poverty Level

# Service Providers



**Education Services**  
**San Antonio ISD (2,243)**  
**Edgewood ISD (777)**



**Support Services**  
**Metropolitan Health**  
**University of the Incarnate Word**



# Grant Application Process

September 25, 2018

- **Head Start Policy Council reviewed & approved the grant application**

October 18, 2018

- **Request City Council approval of the grant application**

November 1, 2018

- **DHS submits approved application to HHS**

# Budget Items

## Total Grant

**\$29,195,151**

Program Operations	23,078,799
Training & Technical Assistance	277,322
Non-Federal Share (20%)	5,839,030

## Program Allocations

**\$17,028,502**

SAISD (2,243)	12,471,427
EISD (777)	4,297,855
Metro Health (3,020)	181,740
UIW (3,020)	77,480

# Head Start Enhancements & Innovations

## Quality Teaching and Learning

- Classroom Assessment Scoring (CLASS) Observations
- Instructional Coaches for Teaching Staff

## Family Support

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- Senior Family Support Workers
  - Intensive Case Management
  - SafeCare

## Training Support

- Program Data Manager
- CDA Credential Class
- Education Certificate
- Graduate Program for teaching staff

# Recommendations

## **Approval of DHS Head Start**

- 2019-2020 Refunding Application
- Program Budget & Personnel Complement