

AN ORDINANCE 2018-10-18-0828

AUTHORIZING THE ACCEPTANCE OF FUNDS FROM THE TEXAS DEPARTMENT OF STATE HEALTH SERVICES, FOR THE HURRICANE RECOVERY CRISIS COOPERATIVE AGREEMENT GRANT IN AN AMOUNT NOT TO EXCEED \$232,959.00 FOR A VECTOR CONTROL MEDIA CAMPAIGN FOR EDUCATING THE PUBLIC ON MOSQUITO PREVENTION MEASURES AND VACCINE SUPPLY MAINTENANCE DURING EMERGENCIES FOR A 20-MONTH PERIOD BEGINNING NOVEMBER 2018.

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WHEREAS, on August 27, 2018 the Texas Department of State Health Services (DSHS) announced the Hurricane Crisis Cooperative grant funding opportunity made available from funds awarded to them from the Centers for Disease Control and Prevention (CDC); and

WHEREAS, the CDC awarded DSHS over \$16 million for targeted hurricane recovery and preparedness activities; and

WHEREAS, an amount of \$11 million is dedicated to funding local public health activities with a strong link to hurricane recovery and/or preparedness activities; and

WHEREAS, the majority of the funds are targeted to jurisdictions that were included in the 2017 sixty county Hurricane Harvey Governor's disaster declaration; and

WHEREAS, after a review of the requirements for each project description passed down from CDC to DSHS, the San Antonio Metropolitan Health District matched application criteria with service capacity to pursue applications for the following projects: (1) Immunizations capacity during disaster response for cold chain vaccine storage needs and (2) Vector control through traditional surveillance and countermeasures for vector-borne disease; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or her designee, or the Director of the San Antonio Metropolitan Health District or her designee, is hereby authorized to accept grant funds from the Texas Department of State Health Services, for the Hurricane Recovery Crisis Cooperative Agreement Grant in an amount not to exceed \$232,959.00 for a vector control media campaign for educating the public on mosquito prevention measures and vaccine supply maintenance during emergencies for a 20-month period beginning November 2018.

SECTION 2. The City Manager or her designee, or the Director of the San Antonio Metropolitan Health District or her designee, is further authorized to execute any and all necessary documents and grant contracts to effectuate the acceptance of the grant referenced in Section 1 of this Ordinance and execute contract amendments pertaining to this contract in the

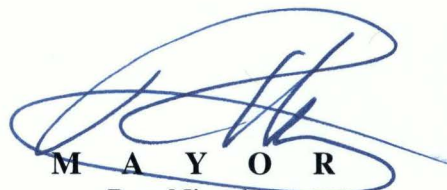
following instances a) carry-over funds, when ascertained and approved by the funding agency through a revised notice of award; b) line item budget revisions authorized by the funding agency; c) modifications to the performance measures authorized by the funding agency and listed in the contract so long as the terms of the amendment stay within the general parameters of the intent of the grant; d) no cost extensions; e) amendments which will provide supplemental grant funds to a grant by the funding agency in an amount up to 20% of the total amount initially awarded to the grant; f) reimbursement increases of administrative funds for each participant served; g) amendments funding one time equipment purchases or defined program services; and h) changes in state regulations mandated by the funding agency.


SECTION 3. Upon acceptance of the award, new funds and internal order numbers will be created for the grant funds in an amount up to \$232,959.00 from the Texas Department of State Health Services (DSHS) to be appropriated in said fund. A formal final budget which will include a department specific fund, an Internal Order number, and General Ledger numbers will be submitted by the department upon award. The proposed budget, which is attached hereto and incorporated herein for all purposes as **Attachment I**, is approved and adopted for entry in the City books.

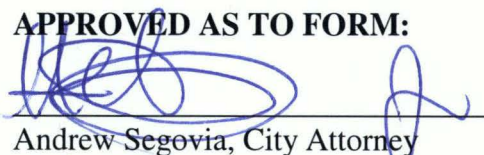
SECTION 4. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 5. This Ordinance shall take effect immediately upon the receipt of eight affirmative votes; otherwise it shall be effective ten days after its passage.

PASSED AND APPROVED this 18th, day of October, 2018.


M A Y O R
Ron Nirenberg

ATTEST:

Leticia M. Vacek, City Clerk

APPROVED AS TO FORM:

Andrew Segovia, City Attorney

Agenda Item:	14 (in consent vote: 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 27)						
Date:	10/18/2018						
Time:	09:41:26 AM						
Vote Type:	Motion to Approve						
Description:	Ordinance accepting funds from the Texas Department of State Health Services, for the Hurricane Recovery Crisis Cooperative Agreement grant in an amount not to exceed \$232,959.00 for vector control media campaign for educating the public on mosquito prevention measures and vaccine supply maintenance during emergencies for a 20-month period beginning November 2018. [Erik Walsh, Deputy City Manager; Colleen M. Bridger, MPH, PhD, Director of Health]						
Result:	Passed						
Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Ron Nirenberg	Mayor		x				
Roberto C. Treviño	District 1		x			x	
William Cruz Shaw	District 2		x				x
Rebecca Viagran	District 3		x				
Rey Saldaña	District 4		x				
Shirley Gonzales	District 5		x				
Greg Brockhouse	District 6		x				
Ana E. Sandoval	District 7		x				
Manny Pelaez	District 8		x				
John Courage	District 9		x				
Clayton H. Perry	District 10		x				

MH
10/18/2018
Item No. 14

Attachment I

Vector Control Budget
Fund 22016360xx
Functional Area xxxxxx000000200xx
Cost center is 36011400xx
IO 136000000xxx
Grant Timeframe: October, 2018-June, 2020

<u>Estimated Revenues</u>	GL	<u>FY 19 Budget</u>	<u>FY 18-19 BUDGET</u>
Revenue	4501000	\$ 207,801	\$ 207,801
Total Estimated		\$ 207,801	\$ 207,801

APPROPRIATIONS
Title

		<u>FY 19 BUDGET</u>	<u>Adjustment</u>	<u>FY 19 BUDGET</u>
1 Regular Salaries & Wages	5101010			0
1 Language Skill Pay	5101050			0
2 FICA & Medicare	5103005			0
2 Life Insurance	5103010			0
1 Personal Leave Buy Back Pay	5103035			0
1 Transportation Allowance (Parking)	5103056			0
2 Flexible Benefits Contribution	5170040			0
2 Retirement Benefits - TMRS	5105010			0
7 Education - Classes / Registrations	5201025	280		280
6 Fees to Professional Contractors	5201040			0
6 Contractual Services	5202020	19,200		19,200
Other Contractual Services	5202025			0
7 Advertising & Publications	5203040	139,995		139,995
7 Binding & Reproduction (Printing)	5203060	4,000		4,000
3 Transportation Fees - Local Mileage	5203090	0		0
Maintenance Auto	5204090			0
7 Mail and Parcel Post	5205010			0
3 Travel - Official	5207010	2,290		2,290
Maint & Rep Building	5301010			0
5 Office Supplies	5302010	0		0
Chemical Medical	5304040	29,300		29,300
Tools & Apparatus	5304050			0
7 Computer Software	5304075			0
7 Other Commodities	5304080	6,360		6,360
7 Food	5304010	300		300
7 Cell Phones	5403040			0
8 Indirect Costs	5406530			0
7 Cap <5000 Computer Equip	5501000			0
4 Mach & Equip-Other	5501055	6,076		6,076
5 Furniture & Fixtures	5501065			0
Total Estimated Expenses	\$	207,801		207,801
		207,801		

<u>COSA Budget</u>		<u>FY 19</u>
1 Personnel	\$	-
2 Fringe Benefits	\$	-
3 Travel	\$	2,290
4 Equipment	\$	6,076
5 Supplies	\$	29,300
6 Contractual	\$	19,200
7 Other	\$	150,935
Direct	\$	207,801
8 Indirect	\$	-
Total	\$	207,801

Cold Chain
Fund 22016360xx
Functional Area xxxxxx000000200xx
Cost center is 36011400xx
IO 136000000xxx
Grant Timeframe: October, 2018-June, 2020

<u>Estimated Revenues</u>	<u>GL</u>	<u>FY 19</u> <u>Budget</u>	<u>FY 18-19</u> <u>BUDGET</u>
Revenue	4501000	\$ 25,158	\$ 25,158
Total Estimated		\$ 25,158	\$ 25,158

APPROPRIATIONS
Title

		<u>FY 19</u> <u>BUDGET</u>	<u>Adjustment</u>	<u>FY 19</u> <u>BUDGET</u>
1 Regular Salaries & Wages	5101010			0
1 Language Skill Pay	5101050			0
2 FICA & Medicare	5103005			0
2 Life Insurance	5103010			0
1 Personal Leave Buy Back Pay	5103035			0
1 Transportation Allowance (Parking)	5103056			0
2 Flexible Benefits Contribution	5170040			0
2 Retirement Benefits - TMRS	5105010			0
7 Education - Classes / Registrations	5201025			0
6 Fees to Professional Contractors	5201040			0
6 Contractual Services	5202020			0
Other Contractual Services	5202025			0
7 Advertising & Publications	5203040			0
7 Binding & Reproduction (Printing)	5203060			0
3 Transportation Fees - Local Mileage	5203090			0
Maintenance Auto	5204090			0
7 Mail and Parcel Post	5205010			0
3 Travel - Official	5207010			0
Maint & Rep Building	5301010			0
5 Office Supplies	5302010			0
Chemical Medical	5304040			0
Tools & Apparatus	5304050			0
7 Computer Software	5304075			0
7 Other Commodities	5304080	2,330		2,330
7 Food	5304010			0
7 Cell Phones	5403040			0
8 Indirect Costs	5406530			0
7 Cap <5000 Computer Equip	5501000			0
4 Mach & Equip-Other	5501055	22,828		22,828
5 Furniture & Fixtures	5501065			0
Total Estimated Expenses		\$ 25,158		25,158
		25,158		

COSA Budget		FY 19
1 Personnel	\$	-
2 Fringe Benefits	\$	-
3 Travel	\$	-
4 Equipment	\$	22,828
5 Supplies	\$	-
6 Contractual	\$	-
7 Other	\$	2,330
Direct	\$	25,158
8 Indirect	\$	-
Total	\$	25,158