

In accordance with the 2007 Head Start Act, the City of San Antonio, Department of Human Services is providing required monthly program and fiscal reports for the month of July 2018. The Early Head Start Program Year 2017/2018 begins August 1, 2017 and concludes July 31, 2018. Below is the Program and Financial Report for the 11-month period ending July 31, 2018.

Early Head Start
For period August 1, 2017 – July 31, 2018

Enrollment	
Number of Children Enrolled on July 31, 2018	208
Percent of Required Enrollment (Grant Required Enrollment: 216)	96%
Number of Children on the Waiting List on July 31, 2018	383
Average Daily Attendance (85% Minimum Required)	89%
Food	
Number of Meals Served (Breakfast and Lunch)	4,102
Number of Snacks Provided (1 snack provided each day)	1,974

Cumulative Measures

Family and Community Support		
Family Needs Assessments (Goal 100%)		93%
Family Partnership Agreements (Goal 100%)		100%
Health		
Well-Child Exams (Goal 100%)	90 Day Requirement	100%
Well-Child Exams (Goal 100%)	Up to Date	87%
Hearing Exams (Goal 100%)	45 Day Requirement	100%
Vision Exams (Goal 100%)	45 Day Requirement	100%
Education		
1 st Home Visit (Require 2 Annually)	45 Day Requirement	99%
ASQ-3 (Developmental Screening) (Goal 100%)	45 Day Requirement	100%
ASQ-SE2 (Social Emotional Screening)(Goal 100%)	45 Day Requirement	100%
Budget		
Indicator		FY 2017-2018
Total Budget		\$ 4,693,002
Expenditures		\$ 4,079,233
Balance		\$ 613,769

Attachment B: August 2018 Program and Fiscal Report
Department of Human Services Head Start Programs

Early Head Start Program

In accordance with the 2007 Head Start Act, the City of San Antonio, Department of Human Services is providing required monthly program and fiscal reports for the month of August 2018. The Early Head Start Program Year 2017/2018 begins August 1, 2018 and concludes July 31, 2019. Below is the Program and Financial Report for the 1-month period ending August 31, 2018.

Early Head Start
For period August 1, 2018 – August 31, 2018

Enrollment	
Number of Children Enrolled on August 31, 2018	209
Percent of Required Enrollment (Grant Required Enrollment: 216)	97%
Number of Children on the Waiting List on August 31, 2018	198
Average Daily Attendance (85% Minimum Required)	93%
Food	
Number of Meals Served (Breakfast and Lunch)	7,519
Number of Snacks Provided (1 snack provided each day)	3,621

Cumulative Measures

Family and Community Support		
Family Needs Assessments (Goal 100%)		12%
Family Partnership Agreements (Goal 100%)		98%
Health		
Well-Child Exams (Goal 100%)	90 Day Requirement	100%
Well-Child Exams (Goal 100%)	Up to Date	74%
Hearing Exams (Goal 100%)	45 Day Requirement	92%
Vision Exams (Goal 100%)	45 Day Requirement	96%
Education		
1 st Home Visit (Require 2 Annually)	45 Day Requirement	7%
ASQ-3 (Developmental Screening) (Goal 100%)	45 Day Requirement	94%
ASQ-SE2 (Social Emotional Screening)(Goal 100%)	45 Day Requirement	96%
Budget		
Indicator		FY 2018-2019
Total Budget		\$ 3,498,918
Expenditures		\$ 131,579
Balance		\$ 3,367,339

Attachment B: August 2018 Program and Fiscal Report
Department of Human Services Head Start Programs

Head Start Program

In accordance with the 2007 Head Start Act, the City of San Antonio, Department of Human Services is providing required monthly program and fiscal reports for the month of August, 2018. The Head Start Grant Fiscal Year 2018/2019 begins February 1, 2018 and concludes January 31, 2019. Below is the Program and Financial Report for the 7-month period ending August 31, 2018.

Head Start
For period February 1, 2018 – August 31, 2018

Enrollment	
Number of Children Enrolled on August 31, 2018	2,887
Percent of Required Enrollment (Grant Required Enrollment: 3,020)	96%
Number of Children on the Waiting List as of August 31, 2018	279
Average Daily Attendance (85% Minimum Required)	96%
Food	
Number of Meals Served (Breakfast and Lunch)	72,770
Number of Snacks Provided (1 snack provided each day)	36,480

Cumulative Measures

Family and Community Support		
Family Needs Assessments (Goal 100%)		0%
Family Partnership Agreements (Goal 100%)		94.5%
Health		
Physical Exams (Goal 100%)	90 Day Requirement	87%
Hearing Exams (Goal 100%)	45 Day Requirement	53%
Vision Exams (Goal 100%)	45 Day Requirement	52%
Education		
1 st Home Visit (Require 2 Annually)	45 Day Requirement	4%
ASQ-3 (Developmental Screening) (Goal 100%)	45 Day Requirement	16%
ASQ-SE (Social Emotional Screening) (Goal 100%)	45 Day Requirement	16%
Budget		
Indicator		FY 2017-2018
Total Budget		\$ 29,195,151
Expenditures		\$ 12,760,603
Balance		\$ 16,434,548