

AN ORDINANCE 2018-11-29-0941

**RATIFYING THE SUBMISSION OF A GRANT APPLICATION
TO THE TEXAS DEPARTMENT OF STATE HEALTH SERVICES
FOR THE STD STAFF SUPPORT PROGRAM GRANT AND
AUTHORIZING THE ACCEPTANCE OF GRANT FUNDS IN AN
AMOUNT NOT TO EXCEED \$2,070,509.00 FOR THE PERIOD OF
JANUARY 1, 2019 THROUGH DECEMBER 31, 2019, AND A
PERSONNEL COMPLEMENT.**

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WHEREAS, the San Antonio Metropolitan Health District (Metro Health) receives an award from the Texas Department of State Health Services (DSHS) through the Sexually Transmitted Disease (STD) Staff Support Program grant annually; and

WHEREAS, this grant provides disease investigation and counseling to control and prevent the spread of sexually transmitted diseases such as syphilis, HIV, Gonorrhea, and Chlamydia; and

WHEREAS, through the STD Staff Support Program grant, Metro Health's STD/HIV Prevention Program is able to provide diagnosis, treatment, and partner notification services to residents in San Antonio and Bexar County; and

WHEREAS, Metro Health requests City Council ratify the submission of grant application documents, authorize the acceptance of funds from the DSHS for the STD Staff Support Program and authorize a personnel complement; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The submission of the grant application to the Texas Department of State Health Services is hereby ratified. The City Manager or her designee or the Director of the San Antonio Metropolitan Health District (Metro Health) or her designee is authorized to accept grant funds for the Sexually Transmitted Disease Staff Support Program grant in an amount not to exceed \$2,070,509.00 for the period from January 1, 2019 through December 31, 2019. A copy of the grant application which is incorporated herein for all purposes is on file with Metro Health.

SECTION 2. The City Manager or her designee, or the Director of the San Antonio Metropolitan Health District or her designee, is authorized to execute any and all necessary documents and grant contracts to effectuate the applications and acceptance of the grants referenced in Section 1 of this ordinance. The City Manager or her designee, or the Director of the San Antonio Metropolitan Health District or her designee, is further authorized to execute contract amendments pertaining to these contracts in the following instances a) carry-over funds, when ascertained and approved by the funding agency through a revised notice of award; b) line item budget revisions authorized by the funding agency; c) modifications to the performance measures authorized by the funding agency and listed in the contracts so long as the terms of the amendment stay within the general

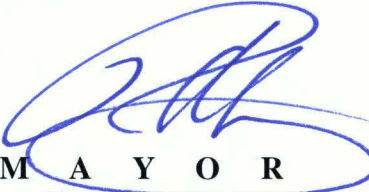
parameters of the intent of the grant; d) no cost extensions; e) amendments which will provide supplemental grant funds to a grant by the funding agency in an amount up to 20% of the total amount initially awarded to the grant; f) reimbursement increases of administrative funds for each participant served; g) amendments funding one time equipment purchases or defined program services; and h) changes in state regulations mandated by the funding agency.

SECTION 3. Upon acceptance of the award, new funds and internal order numbers will be created for the grant funds in an amount up to \$2,070,509.00 from DSHS to be appropriated in said fund. The proposed budget, which is attached hereto and incorporated herein for all purposes as **Attachment I**, is approved and adopted for entry in the City books. A formal final budget which will include a department specific fund, an Internal Order number, and General Ledger numbers will be submitted by the department upon award.

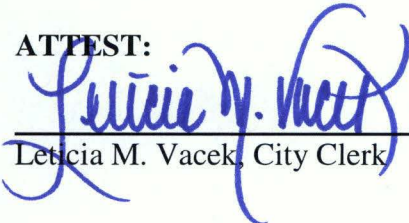
SECTION 4. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 5. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this 29th day of November, 2018.



M A Y O R
Ron Nirenberg

ATTEST:



Leticia M. Vacek, City Clerk

APPROVED AS TO FORM:



Andrew Segovia, City Attorney

Agenda Item:	12 (in consent vote: 4, 5, 6, 7, 8, 9A, 9B, 9C, 9D, 9E, 10, 11, 12, 13, 14, 15, 16, 17, 19, 20, 21, 23, 24, 25, 26, 27, 28, 29A, 29B)						
Date:	11/29/2018						
Time:	09:41:48 AM						
Vote Type:	Motion to Approve						
Description:	Ordinance ratifying the submission of a grant application to the Texas Department of State Health Services for the STD Staff Support Program Grant and authorizing the acceptance of grant funds in an amount not to exceed \$2,070,509.00 for the period of January 1, 2019 through December 31, 2019, and a personnel complement. [Erik Walsh, Deputy City Manager, Colleen Bridger, Director, Health]						
Result:	Passed						
Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Ron Nirenberg	Mayor		x				
Roberto C. Treviño	District 1		x			x	
William Cruz Shaw	District 2	x					x
Rebecca Viagran	District 3	x					
Rey Saldaña	District 4		x				
Shirley Gonzales	District 5		x				
Greg Brockhouse	District 6		x				
Ana E. Sandoval	District 7		x				
Manny Pelaez	District 8		x				
John Courage	District 9		x				
Clayton H. Perry	District 10		x				

MH
11/29/2018
Item No. 12

Attachment I

Federal STD - HIV
Functional Area 3600xxx
Fund 221636031
TDSHS Contract No. 2016-001341-01
Budget Period: 01/01/2019-12/31/2019

<u>ESTIMATED REVENUES</u>	<u>GL</u>	<u>Federal STD</u> <u>BUDGET</u>	<u>ADJ</u>	<u>Total</u> <u>BUDGET</u>
TDSHS-Grants Revenue	4501000	\$ 2,070,509	\$ -	2,070,509
In Kind Revenue	6500000			
Total Estimated Revenues		\$ 2,070,509	\$ -	2,070,509

STD-HIV

Cost Center 3607290003

Internal Order 1360000007xx

1	Regular Salaries and Wages	5101010	\$ 844,131	844,131
	Temporary Salaries	5101015		-
1	Overtime Salaries	5101020		-
1	Language Skill Pay	5101050	\$ 4,800	4,800
2	Fica & Medicare	5103005	\$ 65,448	65,448
2	Temp FICA and Medicare	5103007	\$ -	-
2	Life Insurance	5103010	\$ 856	856
1	Personal Leave Buy Back	5103035	\$ 6,600	6,600
1	Transporation Allowance	5103056		-
2	Flexible Benefits Contribution	5170040	\$ 156,040	156,040
2	Retirement Bene.-TMRS	5105010	\$ 101,637	101,637
6	Education	5201025	\$ 5,000	5,000
6	Fees to Professional Contractors	5201040	\$ 10,000	10,000
6				-
6	Advertising & Publication	5203040	\$ 61,650	61,650
6	Binding, Printing, & Reproduction	5203060	\$ 5,000	5,000
3	Transportation	5203090		-
6	Main & Repair Buildings	5204050		-
6	Main & Repair - Auto	5204090		-
6	Mail & Parcel Post Service	5205010	\$ 2,000	2,000
6	Rental of Office Equipment		\$ 2,500	2,500
6	Clothing/Linen (staff uniforms)	5304005	\$ 3,000	3,000
3	Travel-Official	5207010	\$ 29,247	29,247
6	Computer Software	5304075	\$ 1,000	1,000
5	Office Supplies	5302010	\$ 18,000	18,000
5	Computer Equipment	5501000		-
5	Furniture	5501065		-
5	Chemicals, Medical and Drugs	5304040	\$ 342,284	342,284
6	Other Commodities (packets)	5304080	\$ 55,000	55,000
6	Cellular Phones	5403040	\$ 8,000	8,000
6	Wireless Data Communication	5403510	\$ 2,000	2,000
6	Motor Fuel & Lubricants	5403545		-
4			\$ 40,350	40,350
7	Indirect Cost	5406530	\$ 305,965	305,965
8	In-kind Chems and Med	6500030		
			\$ 2,070,509	\$ -
			\$ 2,070,509.00	2,070,509
Total Appropriations			\$ 2,070,509.00	
	allocation		0	0

1,179,512

\$ 305,965.44

1,485,478

PERSONNEL COMPLEMENT:

Cost Center 3607290003

Internal Order 1360000007xx

<u>Class:</u>	<u>TITLE</u>	<u>TOTAL</u> <u>POSITIONS</u>
0997	Senior Management Coordinator	1
2054	Community Services Supervisor	1
0282	Health Program Specialist	7
0046	Management Analyst	5
0243	Nurse Practitioner	1
2062	Community Services Specialist	2
	Administrative Associate	1
	Administrative Assistant I	1
	Administrative Assistant II	1
Total:		20