

## AN ORDINANCE

**APPROVING FUNDING RECOMMENDATIONS IN THE CHILD ABUSE, YOUTH DATA, YOUTH SUCCESS, SENIOR INDEPENDENCE, AND WORKFORCE DEVELOPMENT FUNDING PRIORITIES FOR THE FY 2019 & FY 2020 HUMAN AND WORKFORCE DEVELOPMENT SERVICES CONSOLIDATED FUNDING II PROCESS TO SEVEN DELEGATE AGENCIES IN THE AMOUNT OF \$774,359.00 FOR THE PERIOD OF DECEMBER 1, 2018 THROUGH SEPTEMBER 30, 2019 FUNDED THROUGH THE DELEGATE AGENCY FY 2019 GENERAL FUND ADOPTED BUDGET; AND AUTHORIZING A COMBINED AMOUNT NOT TO EXCEED \$107,400.00 TO BE ADDED TO THE CONTRACTS WITH SELECTED AGENCIES FOR ADDITIONAL PROJECT-SPECIFIC SENIOR SERVICES AT THE CITY'S SENIOR CENTERS, WHICH IS CONSISTENT WITH THE APPROPRIATIONS SET FORTH IN THE FY 2019 BUDGET.**

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**WHEREAS**, since 2005, the Consolidated Funding Process has allocated funding to provide services to vulnerable populations; complement City direct services; align with City Council priorities; and streamline the funding process; and

**WHEREAS**, in FY 2018, the Department of Human Services utilized the Equity Impact Assessment on the Human and Workforce Development Consolidated Funding Process to develop recommended funding priorities for the FY 2019 & FY 2020 cycle to create an equitable funding structure and enhance operational efficiencies; and

**WHEREAS**, based on application of the equity impact assessment process, a Request for Proposal was issued on April 26, 2018, to award human and workforce development services along five long-term outcomes and 16 funding priorities for the Department of Human Services and Economic Development; and

**WHEREAS**, the Request for Proposal funding process closed on May 29, 2018, with 56 agencies and 83 programs that were recommended and approved for through the Fiscal Year 2019 budget adoption; and

**WHEREAS**, total allocated funding through this process was \$19,405,505.00, leaving \$774,359.00 unallocated; and

**WHEREAS**, a second Request for Proposal was issued on August 27, 2018 with responses due by September 28, 2018; and

**WHEREAS**, a total of 35 proposals, submitted by 29 agencies, sought available funding in the Child Abuse, Youth Success, Senior Independence, and Workforce Development services funding priorities; **NOW THEREFORE:**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:**

**SECTION 1.** Funding recommendations in the Child Abuse, Youth Success, Senior Independence, and Workforce Development funding priorities through the FY 2019 & FY 2020 Human and Workforce Development Services Consolidated Funding II process to seven (7) entities in the total amount of \$774,359.00 for the period of December 1, 2018 through September 30, 2019, with a one year renewal option, is hereby approved.

**SECTION 2.** The addition of a combined amount not to exceed \$107,400.00 to contracts with the specified agencies for additional project-specific senior services at the City's senior centers is authorized.

**SECTION 3.** The City Manager, or her designee, is authorized to execute delegate agency contracts, in substantially the same form as shown in **Attachment I**, or contract amendments, in substantially the same form as shown in **Attachment II**, and with such revisions as are first approved by the City Attorney's Office, with each of the entities and for the amounts indicated in **Attachment III**, and to incorporate as attachments to the contracts, the project-specific scope of work, performance measures and budgets.

**SECTION 4.** Funding for this Ordinance in the amount up to \$774,359.00 is available as part of the FY2019 Budget. See the table below:

Amount	General Ledger	Fund	Cost Center
\$528,730.00	5202020	11001000	8501010001
\$245,629.00	5407030	11001000	8501010001
<b>Total Amount</b>	\$774,359.00		

**SECTION 5.** Payment not to exceed the budgeted amount is authorized to the listed agencies in **Attachment III** and should be encumbered with a purchase order. All expenditures will be in accordance with the Fiscal Year 2019 and subsequent budgets that fall within the term period of these contracts approved by City Council.

**SECTION 6.** The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

**SECTION 7.** This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

**PASSED AND APPROVED** this \_\_\_\_ day of \_\_\_\_\_, 2018.

**M A Y O R**  
Ron Nirenberg

**ATTEST:**

**APPROVED AS TO FORM:**

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Leticia M. Vacek, City Clerk

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Andrew Segovia, City Attorney