



City of San Antonio Fiscal Impact Form

Category Selection

*Tip: Once you have selected a category, you must reset the form to change the category.
Resetting the form clears all your entries.*

*Is this a contract for City Council Consideration? ☒ Yes ☐ No

*Fiscal Impact? ☒ Yes ☐ No

*Is the attached contract signed? ☒ Yes ☐ No

SAP Contract Number:

Please choose from the list below:

Operating

☒ Expenditure

☐ Revenue

Category 1: Operating Expenses (Expenditures)

This option would be for routine purchases and other expenditures

Are funds budgeted for this expenditure? ☒ Yes ☐ No

Is this a Purchasing Department annual Contract? ☐ Yes ☒ No

Comments:

Staffing Budgeted? ☒ Yes ☐ No

Positions Currently Authorized? ☒ Yes ☐ No

Personnel Changes:

N/A



City of San Antonio Fiscal Impact Form

Impact on Operation & Maintenance:

Available Funding Source(s)

Amount(\$)	General Ledger No.	Cost Center	Fund No.	Internal Order No.
392,085.67	5203080	902010001	74001000	
197,600.00	5203080	2015010004	11001000	
14,666.43	5403020	2015060001	11001000	
8338.80	5403020	1706030001	11001000	

When submitting your information be sure to attach all related fiscal information.
This completes your required information.

User Authentication

Authorized Signature:

Danica M Zapata

Date:

12/3/18

Attach this completed form to your item.